## **Purchasing Department**

Anchorage: Performance. Value. Results.

## **Performance Measures**

Progress in achieving goals will be measured by:

Measure #1: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks.

2014	2015	2016	2017
.3%	.4%	.1	.3

Benchmark below 1%

## Measure #2: Number of formal protests sent to Bidding Review Board (BRB)

2014	2015	2016	2017
3	1	1	0

Goal: 0

2014 (POA, AWWU Asplun Wastewater Treatment Facility, Harry J. McDonald Ice Rink)

2015 (Solid Waste Services Garbage Trucks)

2016 (Upper O'Malley LRSA)

## **Measure #3: Expenditures in the local area**

2014	2015	2016	2017
43%	57%	41%	86%

- 2014 (this remains artificially low due to the Quanta Power Systems, GE turbine contract, and other specialized contracts not available from in state sources. Without these actions, the instate % is 82%)
- 2015 (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 86%)
- 2016 (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 79%)

No formal Goal but matter of local interest