

DEPARTMENT SUMMARY

DEPARTMENT

POLICE

MISSION

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

MAJOR PROGRAMMING HIGHLIGHTS

- Respond to emergency calls for a Police Officer within 4 minutes 10 seconds and non-emergency calls within 2 hours.
- Arrest an estimated 1,095 drunk drivers.
- Make an estimated 24,465 felony and misdemeanor arrests.
- Improve the narcotics enforcement program by introducing the first K-9 police drug dog in the Anchorage Police Department.
- Seize over \$1,000,000 in illegal drugs.
- Respond to 122,000 calls for Police assistance, of which 70,000 will result in 911 emergency calls.
- Reduce traffic accidents by issuing approximately 25,500 moving traffic citations targeting speed, alcohol, school zones and intersection violations.
- Receive 24,800 cases to investigate involving person, property or youth related crimes.

RESOURCES

	1989	1990
Direct Costs	\$31,409,910	\$32,361,710
Program Revenues	\$ 1,896,610	\$ 1,764,050
Personnel	382FT 2PT	394FT

1990 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY					
	1989 REVISED	1990 BUDGET	1989 REVISED		1990 BUDGET			
			FT	PT	T TOTAL	FT	PT	T TOTAL
POLICE ADMIN	549,520	504,680	3		3	2		2
RESOURCE MANAGEMENT	2,196,280	2,115,760	5		5	5		5
SUPPORT SERVICES	76,070	142,800	1		1	2		2
STAFF SERVICES	1,960,120	1,598,890	23		23	18		18
TECHNICAL SERVICES	3,192,390	2,881,280	59		59	47		47
UNIFORMED FIELD SERVICES	16,651,230	19,213,230	213		213	253		253
INVESTIGATION SERVICES	6,375,590	5,642,420	76		76	67		67
TRANSPORTATION INSPECTION	142,970		2	2	4			
OPERATING COST	31,144,170	32,099,060	382	2	384	394		394
ADD DEBT SERVICE	265,740	262,650						
DIRECT ORGANIZATION COST	31,409,910	32,361,710						
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,261,880	5,931,390						
TOTAL DEPARTMENT COST	37,671,790	38,293,100						
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	463,960	503,070						
FUNCTION COST	37,207,830	37,790,030						
LESS PROGRAM REVENUES	1,896,610	1,764,050						
NET PROGRAM COST	35,311,220	36,025,980						

1990 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMIN	152,800	3,500	348,380		504,680
RESOURCE MANAGEMENT	303,850	142,350	1,669,560		2,115,760
SUPPORT SERVICES	139,520	1,200	2,080		142,800
STAFF SERVICES	1,315,880	170,350	108,510	4,150	1,598,890
TECHNICAL SERVICES	2,450,940	68,900	369,670	6,760	2,896,270
UNIFORMED FIELD SERVICES	18,669,340	123,920	513,180	32,700	19,339,140
INVESTIGATION SERVICES	5,395,800	41,900	195,360	9,360	5,642,420
DEPT. TOTAL WITHOUT DEBT SERVICE	28,428,130	552,120	3,206,740	52,970	32,239,960
LESS VACANCY FACTOR	140,900				140,900
ADD DEBT SERVICE					262,650
TOTAL DIRECT ORGANIZATION COST	28,287,230	552,120	3,206,740	52,970	32,361,710

RECONCILIATION FROM 1989 REVISED TO 1990 BUDGET
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DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1989 REVISED BUDGET:	\$31,409,910	382FT	2PT	
Amount Required to Continue Existing Programs in 1990:	209,940			
TRANSFER TO PUBLIC WORKS:				
- Transportation Inspection	(142,970)	(2FT)	(2PT)	
REDUCTIONS TO EXISTING PROGRAMS:				
- Uniformed Operations - one messenger	(41,770)	(1FT)		
- Administrative support staff - grade reduction and requirements change	(60,320)			
INTER-DEPARTMENTAL DIVISION TRANSFERS:				
- Staff Services	(355,380)	(5FT)		
- Investigation Services	(719,470)	(8FT)		
- Special Operations	(336,340)	(2FT)		
- Uniformed Operations	1,363,800	14FT		
EXPANSIONS IN EXISTING PROGRAMS:				
- Uniformed Operations	784,500	12FT ✓		
- Dispatch	130,620	3FT ✓		
NEW PROGRAMS:				
- Data Systems (one non-rep) support of micro computers at the Police and Fire Departments on a shared basis	60,480	1FT ✓		
MISCELLANEOUS INCREASES (DECREASES):				
- Debt Service	(3,090)			
- Overtime	60,620			
- Equipment/Miscellaneous	1,180			
1990 BUDGET	\$32,361,710	394FT		

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Chief of Police

DIVISION: POLICE ADMIN

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land. (Chief and 1 Admin. Secretary)

1989 PERFORMANCES:

- Ensure the safety of the public and the protection of property and to maintain the peace and enforce the laws.
- Lead a reorganization of the police department operations.
- Develop and improve police statistics reporting system.

1990 OBJECTIVES:

- Obtain grant funding to implement two new drug interdiction programs: Financial Investigations, and Knock and Talk.
- Reinstate Police services lost or downgraded during the last two years to include downtown foot patrol, park and bike path patrols, and seasonal Drunkbuster Program.
- Reverse the upward trend in alcohol-related traffic deaths.
- Improve cooperation with other Southcentral law enforcement agencies through increased regional Police training programs.

1990 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Chief of Police
 RESOURCES:

DIVISION: POLICE ADMIN

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	580,100		\$	263,980		\$	292,320	
SUPPLIES		5,320			3,800			4,700	
OTHER SERVICES		210,540			357,810			350,460	
TOTAL DIRECT COST:	\$	795,960		\$	625,590		\$	647,480	
PERFORMANCE MEASURES:									
- Calls for Police Officer		128,375		178,500		178,500		178,500	
- Average Emergency Response Time (seconds)		220		260		250		250	
- Criminal Homicide		13		15		15		15	
- Reported Felony Rape		159		170		180		180	
- Part One Felonies		14,245		14,500		15,000		15,000	
- Robbery, Burglary, Larceny, Theft		11,933		12,000		14,160		14,160	
- Hit and Run		1,600		1,600		1,800		1,800	
- Vehicle Accidents		7,649		7,650		7,900		7,900	
- Disorderly Conduct		4,516		4,500		4,500		4,500	
- Family Violence		1,355		1,400		1,450		1,450	
- Drunkenness		1,162		1,200		1,400		1,400	
- Assaults		2,121		2,150		2,250		2,250	
- Rescues		884		900		900		900	
- Suspicious Persons or Vehicle		3,553		3,600		3,600		3,600	
- Vandalism		2,560		2,600		2,600		2,600	

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 15

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Management

DIVISION: RESOURCE MANAGEMENT

PURPOSE:

To plan, organize and control the financial, material and physical plant resources of the department, to include: operating and capital budgets, operating plans, Police fleet management, Police equipment and uniforms, supplies, Police facility management, power backup, contracts and grants.

1989 PERFORMANCES:

- Provide guidance and assistance with budget development and management practice changes.
- Develop strategies to improve the economy of police vehicle acquisition and maintenance.
- Provide monthly financial reports to assist managers effectively spend section funds to attain maximum benefit for each dollar spent.
- Prepare a strategy of long and short range planning to assist the division managers in managing all resources effectively and efficiently.

1990 OBJECTIVES:

- To reduce prisoner and jail costs.
- To assist two divisions in preparing detailed operating plans.
- To reduce the cost of uniforms.
- To prepare the 1990-1995 Capital Improvement Program.
- To reduce the operating costs of the Police fleet.
- To write two federal grant applications for financial support in priority enforcement areas.
- To review and refine Police revenue schedules.

1990 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Resource Management
 RESOURCES:

DIVISION: RESOURCE MANAGEMENT

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	517,590		\$	314,990		\$	303,850	
SUPPLIES		119,850			128,840			142,350	
OTHER SERVICES		3,395,260			1,752,450			1,669,560	
TOTAL DIRECT COST:	\$	4,032,700		\$	2,196,280		\$	2,115,760	
PROGRAM REVENUES:	\$	290,450		\$	0		\$	0	
PERFORMANCE MEASURES:									
- Police Vehicles Managed			343			320			340
- Financial Reports Prepared			64			64			74
- Cost Studies			12			12			25
- Purchase Transactions			1,700			1,750			1,750
- Computer Input Transactions			13,000			15,000			17,000
- Uniforms and Equipment Inventories			36			36			36
- Police Forms Stocked: Citations, Reports			140			140			140
- Uniform, Equipment, and Supply Orders			1,000			1,000			1,100
- 379+ Police Manuals Prepared/Updated			10			10			10
- Maintenance Schedules: Alarms, Generators, Locks, Smoke, Cameras, Ammo, Fuel			250			250			250
- Pieces of Mail, Traffic Citations Received, Evidence Items Shipped			60,000			80,000			85,000

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 16, 20, 22, 24, 28

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol of 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the law within the Anchorage Police Service Area.

1989 PERFORMANCES:

- Respond to 97,650 requests for police service.
- Arrest 1,095 drunk drivers.
- Maintain an average three-minute twenty second response to emergency calls.
- Issue 21,400 hazardous citations, and investigate 3,500 accidents.
- Have specialized traffic responses to 10 fatality and serious injury accidents.
- Answer and handle 69,530 911 Emergency phone calls.
- Issue 25,500 moving traffic citations.

1990 OBJECTIVES:

- Dispatch a uniformed patrol officer to 122,000 citizen calls.
- Arrest 1,095 drunk drivers.
- Average 3 minutes 20 seconds response time to emergency police calls.
- Investigate 45 fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing 25,500 moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Direct the Police Reserve Program.
- Ensure compliance with laws and ordinances by making 24,465 felony and misdemeanor arrests.

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	228	0	0	164	0	0	191	0	0
PERSONAL SERVICES	\$17,386,200			\$12,491,510			\$14,730,040		
SUPPLIES	128,150			110,410			103,800		
OTHER SERVICES	447,140			88,260			116,450		
DEBT SERVICE	231,610			265,740			262,650		
CAPITAL OUTLAY	61,990			8,380			15,250		
TOTAL DIRECT COST:	\$18,255,090			\$12,964,300			\$15,228,190		
PROGRAM REVENUES:	\$ 1,201,000			\$ 1,550,320			\$ 1,646,950		

PERFORMANCE MEASURES:

- AverageEmergencyPatrol Response Time(seconds)	180	260	200
- Drunk Driver Arrests	1,008	720	1,445
- Moving Traffic Citations	24,949	17,400	30,000
- Traffic Accidents Investigated	8,303	13,750	17,000
- Fatality and Serious Injury Traffic Accident	21	40	45
- Alcohol Related Traffic Fatalities	16	10	10
- Court Liaison Requests	7,000	6,500	9,300
- Non-Criminal Calls for Police Officer	3,100	3,800	4,400
- Traffic Arrests	3,935	3,780	4,750
- Misdemeanor Arrests	18,525	19,173	22,650
- Felony Arrests	2,252	2,403	2,965

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 3, 10, 11, 39, 42, 56

1990 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

1989 PERFORMANCES:

- Receive 12,380 cases and assign 3,940 for investigation.
- Achieve a clearance rate of 73% of Person Crimes assigned.
- Achieve a clearance rate of 60% of Property Crimes assigned.
- Seize \$ 1,000,000 in illegal drugs.
- Seize \$ 450,000 in crime related property seizures.
- Receive 29,350 and clear 25,200 court documents.

1990 OBJECTIVES:

- Significantly impact illegal drug trafficking in Anchorage by adding two new drug interdiction programs through grant funding: 1) Financial Investigations and 2) Knock and Talk.
- Introduce the first Police K-9 Drug Dog to the Narcotics Enforcement Unit program.

1990 PROGRAM PLAN

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	75	0	0	79	0	0	70	0	0
PERSONAL SERVICES	\$ 5,817,530			\$ 6,366,750			\$ 5,610,770		
SUPPLIES	44,990			66,990			77,350		
OTHER SERVICES	169,660			198,220			203,100		
CAPITAL OUTLAY	43,590			4,790			11,060		
TOTAL DIRECT COST:	\$ 6,075,770			\$ 6,636,750			\$ 5,902,280		
PROGRAM REVENUES:	\$ 378,250			\$ 22,500			\$ 13,500		

PERFORMANCE MEASURES:

- Narcotics Cases Received	1,775	1,600	2,750
- Value of Drugs Seized (\$)	5,827,140	5,000,000	3,100,000
- Value of Drug Assets Seized (\$)	258,553	450,000	875,000
- Drug Arrests	425	400	450
- Person Crimes Cases Received	3,696	6,235	6,615
- Prisoners Transported	6,000	4,900	5,100
- Property Crimes Cases Received	3,379	17,714	14,163
- Youth Services Cases Received	3,938	3,500	4,000
- Latent Prints, Mugshots, Crim Cards, ID's Made	17,761	18,300	19,600
- Evidence Examined			
- Crime Scene Photos	45,216	51,500	58,000

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

8, 9, 12, 13, 14, 21, 27, 29, 30, 34, 35, 36, 40, 44, 47,
53

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Special Operations

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To direct the deployment of specialized units to resolve crises without the loss of life: Crisis Intervention Response Team, Hostage Negotiation Unit, Explosive Ordnance Demolition, Disaster Management, Dignitary Protection.
To direct communications, information, records, evidence storage systems.

1989 PERFORMANCES:

- Respond to 10 CIRT call out requests.
- Respond to 13,000 K-9 requests.
- Respond to 10 EOD requests.
- Respond to 20 Dignitary Protection requests.
- Provide training and expertise in all listed areas.

1990 OBJECTIVES:

- Safely protect all visiting dignitaries.
- Safely resolve all crises situations without loss of life.
- Safely dispose of all explosive devices.
- Increase the K-9 Team support to businesses and to Day Shift Police Officers for building searches, alarms, finds, felony arrests and school programs by adding 3 additional K-9 Teams to the unit.
- Automate command and administrative management information to more efficiently communicate, message, document process and store, and provide word processing.

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Special Operations
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	57	0	0	108	0	0	109	0	0
PERSONAL SERVICES	\$ 3,057,620			\$ 6,294,910			\$ 6,249,340		
SUPPLIES	96,000			112,930			89,020		
OTHER SERVICES	282,210			627,000			766,400		
CAPITAL OUTLAY	37,250			110,220			24,210		
TOTAL DIRECT COST:	\$ 3,473,080			\$ 7,145,060			\$ 7,128,970		
PROGRAM REVENUES:	\$ 36,100			\$ 120,830			\$ 103,600		
PERFORMANCE MEASURES:									
- Explosive Ordinance Demolition Requests	8			10			12		
- Dignitary Protection Assignments	40			40			40		
- Crisis Intervention Call-outs	8			15			18		
- Calls for Police Officer	128,375			178,500			178,500		
- Evidence/Property Impounded	1,400			1,600			1,850		
- APSIN/NCIC Audits, Entries, Inquiries	26,500			28,000			31,500		
- Computer Systems Supported	22			23			35		
- Evidence Incoming and Outgoing - Pieces	59,810			71,100			75,100		
- Traffic Citations Processed	0			48,000			55,200		
- Police Files Maintained	128,000			100,000			115,000		
- K-9 Team Deployments	23,689			15,026			25,000		
- K-9 Business Security Checks	15,511			7,982			16,000		
- K-9 Searches: Buildings, Area Searches, Tracking	1,463			1,228			1,500		
- K-9 Arrests: Felonies and Misdemeanors	1,019			1,084			1,200		
- K-9 Responses to Alarms	1,527			1,468			1,600		

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

4, 5, 6, 7, 23, 25, 26, 31, 37, 48, 49, 50, 51, 52, 55,

57

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources in order to provide qualified Police personnel to the department's operating units. To prevent crime through public information and education programs, and monitor compliance with Police operating policies and procedures.

1989 PERFORMANCES:

- To maintain quality of investigation of employee misconduct complaints.
- Process 400 applicants for police employment; and hire 40 employees.
- Conduct 11,000 hours of recruit training to certify 15 Police Officers.
- Maintain the ratio of police officers per Junior high school at 3:7.
- Process 36,000 photos, 5,500 items of evidence and 2,500 fingerprints.

1990 OBJECTIVES:

- Establish a new Police Performance Appraisal and Promotion System.
- Implement a new APDEA labor contract.
- Implement a computerized Police Employee Record System.
- Establish a Standards of Performance Program.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	16	0	0	20	0	0	15	0	0
PERSONAL SERVICES	\$ 1,272,090			\$ 1,474,650			\$ 1,100,910		
SUPPLIES	119,400			101,450			134,900		
OTHER SERVICES	110,890			118,950			100,770		
CAPITAL OUTLAY	16,100			3,910			2,450		
TOTAL DIRECT COST:	\$ 1,518,480			\$ 1,698,960			\$ 1,339,030		

PERFORMANCE MEASURES:

- Applications Processed (Non-Sworn)	2	12	15
- Applications Processed (Sworn)	1	250	250
- Personnel Actions	1,000	1,000	1,000
- Time Card Facsimiles	12,000	12,000	12,000
- Safe Home Presentations	6	15	15
- Prepare for Litigation	2	6	6
- Polygraphs	200	300	250

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
17, 18, 19, 32, 33, 38, 41, 43, 45, 46, 54

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1989 PERFORMANCES:

- Monitor all current computer records of permit and vehicle owners.
- Evaluate changes in semi-annual vehicle inspection program.
- Implement Title 11 ordinance changes.
- Pursue planning and development of mandatory driver training program and drug and alcohol test requirements for all chauffeurs.
- Continue to work with private transportation providers and Transit in seeking new or innovative solutions to transportation needs.
- Maintain on-street inspection to ensure public safety.

1990 OBJECTIVES:

- Continue to monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents and Title 11 violations.
- Ensure the public safety by maintaining random on-street inspections and monitoring the semi-annual mandatory vehicle inspection program.
- Continue to coordinate with private transportation providers and Transit in seeking solutions to alternative transportation needs.
- Prepare Title 11 draft ordinance changes that will include a 12 hour mandatory driver training program and a drug and alcohol test requirement for all new and current chauffeur applicants.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
PERSONNEL:	FT	PT	T	FT	PT	T	FT	PT	T
	2	1	0	2	2	0	2	1	0
PERSONAL SERVICES	\$	142,140		\$	134,440		\$	133,040	
SUPPLIES		1,400			2,280			2,280	
OTHER SERVICES		2,350			6,250			6,250	
CAPITAL OUTLAY		6,980			0			0	
TOTAL DIRECT COST:	\$	152,870		\$	142,970		\$	141,570	
PROGRAM REVENUES:	\$	208,130		\$	202,960		\$	202,960	

PERFORMANCE MEASURES:

Chauffeur Licenses	800	800	800
Title 11 Citations	50	80	47
Vehicles Inspected	900	1,000	700
Taximeters Certified	650	700	550
Hearing Participation	40	40	27

59 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
58, 59

BPAB010R
09/19/89
092618

M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 4110-POLICE ADMIN
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan, organize, control and lead the
OF Anchorage Police Department in deliver-
1 ing police services to the Anchorage
Police Service Area.
(This budget unit contains funding for
retired officers medical benefits)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	152,800	3,500	348,380	0	0	504,680

2 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 35,000

1 To deploy Police Patrol units to patrol
OF 12 neighborhood areas 24 hours 7 days
4 per week.
To respond only to emergency and crimin-
al situations needing immediate Police
Officer response. No neighborhood pat-
rol. This level is below current polic-
ing and would pose a critical shortage
of Police Officers.
(3 Lts., 9 Sgts., 105 Patrol Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
117	0	0	9,298,690	58,350	31,770	262,650	4,000	9,655,460

3 4610-UNIFORMED OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan and direct the deployment of
OF uniformed police officers for 24 hour
2 coverage of 12 neighborhood patrol areas
providing police presence to protect
persons and property, keep the peace,
assist in the orderly flow of traffic,
and respond quickly to emergency calls
for police assistance(1 Captain, 1 Sgt
Court Liaison, 1 Clerk).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	235,800	1,650	8,560	0	0	246,010

BPAB010R
 09/19/89
 092618

M U N I C I P A L I T Y O F A N C H O R A G E
 1990 DEPARTMENT RANKING

DEPT: 24 -POLICE
 DEPT BUDGET UNIT/
 RANK PROGRAM

SVC
 LVL

4 4650-DISPATCH
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

 PROGRAM REVENUES 32,500

1 To dispatch a Police Officer to an emer-
 OF gency call within one minute and non-
 8 emergency calls within six minutes. Also
 maintain constant communications with
 mobile police units and provide criminal
 information through radio and telephone
 communications to officers in the field.
 (2 Clerk III, 24 Communications Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
26	0	0	1,658,520	3,120	372,250	0	2,250	2,036,140

5 4420-RECORDS
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

 PROGRAM REVENUES 46,100

1 To maintain all historical police
 OF reports and associated documents for
 4 police officers, court personnel, pros-
 ecutors and other law enforcement offic-
 als. Prepare court documents daily
 including police reports, criminal
 take forms, and citations. Take police
 reports over phone or at front counter
 and collect traffic citation fines.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
26	0	0	1,300,020	18,150	17,180	0	0	1,335,350

6 4830-K-9 UNIT
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To provide K-9 Teams to respond to
 OF requests for a Police Dog, for:
 2 building searches, suspect tracking,
 lost children tracking, business secur-
 ity checks, armed suspects, officer
 safety and assistance to other law en-
 forcement agencies.
 Team Deployment by Shift: 0 Days,
 4 Swings, 4 Mids(one team alternates
 to Days) (8 Officers and 8 Dogs)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	637,200	7,850	12,840	0	0	657,890

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7 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 25,000

1 To maintain and control the chain of
OF custody of evidence for the investiga-
4 ing officers and the court. Establish
ownership and return found property. Re-
turn safekeeping property to rightful
owners. Prepare criminal evidence for
the courts and prosecution. (1 P&E
Specialist, 3 P&E Technicians, 1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	259,670	9,950	16,300	0	3,500	289,420

8 4720-PERSON CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To investigate crimes against persons
OF resulting in the prosecution of offen-
3 ders, to include: Homicide, assault,
robbery, kidnapping, domestic violence,
sexual assault, missing persons, run-
away juveniles, obscene-threatening-
harassing phone calls, and misc offenses.
This level will allow for the investiga-
tion of homicides, serious assaults, and
sexual assaults, ONLY. (1 Lt, 6 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	627,680	5,850	65,260	0	6,720	705,510

9 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To reduce property loss through identif-
OF ication, apprehension and prosecution of
7 criminal offenders who commit burglary,
felony theft, auto theft, and theft from
vehicles. (1 Sgt, 3 Burglary Investigat-
ors, 1 E.R. Investigator)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	436,720	4,900	24,970	0	0	466,590

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10 4620-PATROL OPERATIONS
 0300-Patrol Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT

2 Respond to criminal situations that re-
 OF quire a Police Officer. This includes
 4 prowlers, trespassers, public disturb-
 ances, reports of crimes after the fact,
 domestic disputes, threat of bodily
 harm, burglaries, thefts, drunkenness,
 vandalism, suspicious persons and many
 other situations. This level brings Pat-
 rol to current strength which is below
 the margin of adequate public safety.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
42	0	0	3,297,140	27,200	10,660	0	11,250	3,346,250

11 4630-TRAFFIC
 0300-Patrol Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 1,262,820

1 To reduce traffic accidents and fatal-
 OF ities through directed enforcement of
 3 traffic laws. Investigate and followup
 only fatality, critical injury and in-
 jury hit and run accidents.(1 Sgt,
 4 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	389,450	1,930	47,420	0	0	438,800

12 4740-METRO DRUG ENFORCEMENT
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To preserve the quality of life for the
 OF citizens of Anchorage by reducing the
 6 trafficking of illegal drugs within the
 community. Work only life threatening
 and major investigations at the drug
 distributor level and limited enforce-
 ment at street level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	594,470	2,600	32,060	0	0	629,130

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13 4760-WARRANTS
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Central office for all court documents
OF involving MOA traffic violations and mis-
3 -demeanors; receives, sorts, catalogs,
enters court information into State net-
work; locates and serves persons with
arrest warrants, subpoenae, summons and
domestic violence writs; transports and
guards prisoners to/from jail/court, and
guards prisoners at Night Court.
(1 Sgt,8 Officers,3 Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
12	0	0	886,320	3,500	10,750	0	2,640	903,210

14 4710-INVESTIGATION OPERATIONS
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan and organize the Investigations
OF Division resources to solve crimes
2 against persons and property, and appre-
hend and prosecute criminal offenders.
Provide typing support to Person and
Property Crimes sections. Provide court
document courier, photoline-ups of sus-
pects from DMV files, and coordinate
assignment of unmarked police vehicles.
(1 Capt, 3 Clerks, 1 Msgr)

PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	294,280	2,050	11,320	0	0	307,650

15 4220-OPERATIONS BUREAU
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan and organize the deployment of
OF police personnel and equipment, direct
1 daily operations, establish policies,
procedures and standards of performance,
and in the absence of the Chief assume
the duties of the Chief.(Deputy Chief
and 1 Clerk II)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	139,520	1,200	2,080	0	0	142,800

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16 4140-FISCAL MANAGEMENT 1 To provide financial accounting and control of budget expenses, process for
0459-Resource Management OF payment all procurements, prepare
SOURCE OF FUNDS, THIS SVC LEVEL: 2 periodic financial reports to Police
TAX SUPPORT commanders, assist in annual budget
preparation, conduct financial analyses
of personnel cost and other key expenditures, project revenues from citations
and other income, prepare contract documents, coordinate with OMB and Finance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	55,410	1,400	1,662,150	0	0	1,718,960

17 4320-PERSONNEL 1 To provide qualified law enforcement
0298-Staff Services OF personnel to meet the department's
SOURCE OF FUNDS, THIS SVC LEVEL: 2 police mission. Comply with federal,
TAX SUPPORT state, municipal and labor agreement
provisions affecting police personnel
practices. Functions include: polygraphing,
confidential psychological testing, physical exams, recruit, promote, transfer; payroll time accounting, personnel
actions, EEO, and grievances.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	162,840	1,250	80,610	0	0	244,700

18 4330-TRAINING 1 To plan, organize and deliver the police
0298-Staff Services OF personnel training and development programs to qualify each employee to meet
SOURCE OF FUNDS, THIS SVC LEVEL: 5 the performance standards of his/her
TAX SUPPORT position, and prepare police personnel
for career advancement.(1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,640	9,000	10,330	0	2,450	107,420

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19 4310-STAFF SERVICES
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan and direct Police Personnel
OF resource programs to include: adherence
4 to Alaska Police Standards Council Act
in recruitment, selection, promotion,
transfer, career pathing, retirement,
police skills training; physical, psych-
ological, and polygraph testing, back-
ground checks; personnel records and
time accounting for payroll; internal
affairs; School Liaison; and public info.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	98,830	400	1,500	0	0	100,730

20 4120-RESOURCE MANAGEMENT
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan the financial, personnel and
OF material resources to accomplish the
2 Police Department's mission. Manage 340
Police vehicles, provide uniforms
for 396 Police Officers and staff, con-
trol budget and procurement, negotiate
and write grants/contracts, order 140
Police forms, stock supplies, order gas,
ship evidence, handle 85,000 pieces of
mail, and manage 72,000 sq.ft. building.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,000	600	1,350	0	0	79,950

21 4350-CRIME LABORATORY
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To aid in the solving of crimes by:
OF 1) finger print identification of sus-
1 pects and other individuals involved in
police investigations, 2) offering ex-
pert court testimony on lab findings, 3)
photo-document crime scenes and evidence
4) preparing crime scene photos for pre-
sentation to court, and 5) working homi-
cide and major felony crime scenes.

PROGRAM REVENUES 6,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	214,970	35,450	7,740	0	1,700	259,860

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22 4140-FISCAL MANAGEMENT
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To process all procurements and expenses
OF to include: reconciling all billings and
2 invoices to orders, enter into computer
all transactions, balance department's
ledgers each day, monitor all purchase
requisitions and orders, maintain all
financial obligations and encumbrances,
run weekly financial status reports for
Police commanders, prepare tuition re-
quests, maintain financial records.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	46,330	750	380	0	0	47,460

23 4430-DATA SYSTEMS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To enhance the efficiency and effective-
OF ness of the department by procuring,
5 developing, operating and maintaining
automated information systems to support
informational programs of the department
(1 Lt, 2 Data Systems Coordinators
4 Data Systems Specialists, 2 Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	557,140	21,100	331,610	0	3,260	913,110

24 4150-FACILITY OPERATIONS
0459-Resource Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To maintain Police facilities for 24
OF hour 7 days per week operations compris-
1 ing Headquarters and substations; main-
tain mechanical and electrical systems,
backup emergency power systems for
communications, computer and security,
custodial, building maintenance, build-
ing keys, security cameras and locks,
fleet fuel, grounds maintenance, phone
installation, fixed assets, and jail.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	71,730	3,700	5,500	0	0	80,930

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25 4650-DISPATCH
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To dispatch a Police Officer to all
OF emergency calls within one minute and
8 to non-emergency calls within six min-
utes. Reduce the amount of overtime
and stress on short-handed shifts.
(1 Communications Clerk III, 4 Communic-
ations Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	283,740	600	900	0	4,000	289,240

26 4810-SPECIAL OPERATIONS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan, train, equip, and deploy spec-
OF ialized police teams to assist Patrol
1 officers during crisis situations.
Includes hostage situations, barricaded
suspects, suicide prevention, building
searches, locate lost children, safe re-
moval of explosives, and disaster mgmt.
Supports Patrol by providing automated
information, communications and evidence
storage.(1 Capt, 1 Lt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	187,890	3,750	4,100	0	0	195,740

27 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To investigate criminal cases involving
OF juveniles as suspects and victims,
3 including felony and misdemeanor crimes,
and apprehend and prosecute offenders.
(1 Sgt, 4 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	435,630	1,590	3,250	0	0	440,470

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28 4120-RESOURCE MANAGEMENT 2 To provide uniforms and equipment to 396
 0459-Resource Management OF Police Officers and staff including
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 procurement, inventory, and cleaning of:
 TAX SUPPORT summer/winter uniforms, hats, jackets,
 belts, badges, patches, name plates,
 insignia, batons, Kevlor vests, etc.
 Maintain an adequate inventory of 140
 Police forms and citations, pens, copy
 and computer paper, misc office supplies.
 Handles 85,000 pieces of mail.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	52,380	135,900	180	0	0	188,460

29 4750-YOUTH SERVICES 2 To investigate 432 criminal cases invol-
 0301-Criminal Investigations D OF ving juveniles as suspects and victims.
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 (4 Officers)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	318,160	1,040	720	0	0	319,920

30 4720-PERSON CRIMES 2 This level will allow for the investig-
 0301-Criminal Investigations D OF ation of 1,425 cases of crimes against
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 persons, and supervision of specialized
 TAX SUPPORT units. Combined Service Level 1 and 2
 will allow 3,135 cases to be worked.

(3 Sgts, 3 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	527,280	1,600	2,280	0	0	531,160

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31 4440-PROPERTY AND EVIDENCE
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To control the inventory of all police
 OF impounds for evidence and safekeeping
 4 to include: vehicles, boats, snow-
 mobiles, three wheelers, snow plows,
 or any item too large to store in Prop-
 erty and Evidence storage. Manage the
 towing contract, verify towing charges
 and authorize payments.
 (1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	52,500	3,600	180	0	0	56,280

32 4330-TRAINING
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To improve the skills of Anchorage
 OF police officers in the use of firearms
 5 and firearms safety, establish firearms
 equipment standards, and establish
 ammunition and armory security program.
 Armorer will provide safety inspections
 of all firearms used by department
 personnel.(1 Police Officer/Armorer)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	76,270	94,700	1,180	0	0	172,150

33 4310-STAFF SERVICES
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To investigate only major allegations of
 OF misconduct by police employees, citizen
 4 complaints against police employees,
 review supervisor disciplinary action
 reports; assist in preparing defense in
 litigation against the department; con-
 duct inspections of police programs to
 insure operational compliance with
 police policies.(1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	88,050	400	680	0	0	89,130

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34 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To reduce "white collar" crime through
OF deterrence and apprehension. Crimes
7 include: Government corruption, bunko,
forgery, confidence games, bad checks,
embezzlement, and other frauds. This
level only addresses crimes that exceed
\$1000.(1 Sgt, 3 Investigators)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
4	0	0	333,250	1,400	2,920	0	0	337,570

35 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To plan and organize the Property Crimes
OF resources to identify, apprehend and
7 prosecute criminal offenders who commit
crimes including burglary, theft, fraud,
and larceny. (1 Lt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	94,120	1,400	780	0	0	96,300

36 4740-METRO DRUG ENFORCEMENT
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To gather and analyze criminal conspir-
OF acy drug intelligence and investigate
6 street and neighborhood drug dealers.
(2 Investigators, 1 Drug Intelligence
Officer)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	243,450	4,870	38,910	0	0	287,230

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37 4650-DISPATCH
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To answer all incoming telephone calls
 OF and transfer emergency call information
 8 via computer to Communications Clerks
 (dispatchers) for dispatch of a Police
 Officer to the scene. Calls for Fire
 Dept., EMS and Troopers are forwarded.
 Enter police report data into PLIMS.
 (15 CallTakers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
15	0	0	746,520	1,800	3,820	0	11,200	763,340

38 4340-CRIME PREVENTION
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To plan and organize the Anchorage
 OF Police In-School Liaison Program.
 5 Establish the curricula, schedules,
 learning objectives and target classes
 for the school year. Coordinate with
 other agencies, school committees,
 teachers, parents and officials relative
 to the program. (1 Sergeant)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	86,990	2,400	1,330	0	0	90,720

39 4630-TRAFFIC
 0300-Patrol Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 278,730

2 To investigate and solve Hit and Run
 OF accidents. Enforce traffic violation
 3 codes that are most likely to result in
 accidents. Plan and organize the radar
 speed enforcement program. Plan and
 organize the parking and junk vehicle
 removal program. Seek prosecution for
 serious traffic offenses. (4 Officers,
 3 Community Service Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
7	0	0	460,730	4,130	2,140	0	0	467,000

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40 4730-PROPERTY CRIMES
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

4 To reduce the loss of property by identifying, apprehending and prosecuting offenders who commit burglaries and thefts, including vehicle thefts and thefts from vehicles.
 7 (4 Investigators)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
4	0	0	315,760	2,000	1,120	0	0	318,880

41 4340-CRIME PREVENTION
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To educate and inform the public about preventing crimes or falling victim to crimes, how to report crimes to the police, and to inform the news media on public safety matters. Programs include: CrimeStoppers, Neighborhood Watch, Drug Abuse, Safety Programs, Public Service Announcements.(1 Sargeant, 1 Officer)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	166,730	4,700	3,260	0	0	174,690

42 4630-TRAFFIC
 0300-Patrol Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT

3 Community Service Officer program to relieve Police Officer time required to perform nonemergency tasks, including: parking violations, impounds and junk cars; stolen, lost or found property; assist Traffic Officers; confidential courier to/from courts and law enforcement officials; preparing suspect photo lineups; and shuttling police vehicles for repair to Bering St.(5 CSO's)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
5	0	0	284,250	3,540	2,380	0	0	290,170

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43 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To educate school students about crime
OF prevention, substance abuse, and strat-
5 egies to minimize crime risk situations
and drug usage in life. Assign Police
officers to two junior high schools and
their respective feeder elementary
schools, Mears and Gruening.(2 Officers

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	139,340	1,200	460	0	0	141,000

44 4740-METRO DRUG ENFORCEMENT
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To investigate only the most obvious
OF vice offenses: prostitution, after-hour
6 gambling houses, and massage parlors.
(1 Sgt, 1 Investigator)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	165,890	8,000	360	0	0	174,250

45 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To maintain the present operating status
OF of the Neighborhood Watch Program, con-
5 duct community awareness and outreach
activities to increase neighborhood par-
ticipation in the program and reduce
neighborhood burglaries. Prepare public
presentations, pamphlets, brochures and
various public service announcements,
and assist Police Officers in crime
prevention related activities.(1 Offcr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,210	18,750	280	0	0	85,240

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46 4310-STAFF SERVICES 3 To investigate allegations of inappropriate conduct of police employees, citizen complaints against employees, review supervisor disciplinary action reports, assist in defense in litigation cases against the department, and conduct inspections of police programs to ensure operational compliance with police policies. All investigations and reviews would be conducted.(1 Sgt)
0298-Staff Services 0F
SOURCE OF FUNDS, THIS SVC LEVEL: 4
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	88,050	400	380	0	0	88,830

47 4710-INVESTIGATION OPERATIONS 2 Clerk to provide additional clerical assistance to Investigators with typing of police reports, court documents, telephone support, and filing.(1 Clerk)
0301-Criminal Investigations D 0F
SOURCE OF FUNDS, THIS SVC LEVEL: 2
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	45,270	600	380	0	0	46,250

48 4650-DISPATCH 4 To provide backup coverage for CallTaker unit, allowing time for leave, illness, and training.(2 CallTakers)
0446-Special Operations 0F
SOURCE OF FUNDS, THIS SVC LEVEL: 8
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	89,820	240	360	0	0	90,420

49 4650-DISPATCH 5 To plan and organize the 24 hour operations of the Police Emergency Communications Center, maintaining rapid communications with all segments of the department. Answer technical, legal public inquiries that require police knowledge much like the desk sergeant function. (1 Sergeant)
0446-Special Operations 0F
SOURCE OF FUNDS, THIS SVC LEVEL: 8
TAX SUPPORT

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,820	300	180	0	0	84,300

50 4420-RECORDS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To collect traffic fines at the front
OF counter and through the mail, request
4 warrants for unpaid citations, register
defendants for Defensive Driving Course,
enter citation information into APSIN
System, and maintain the files.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,470	1,600	1,180	0	0	49,250

51 4420-RECORDS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To respond to requests for police
OF reports from insurance companies,
4 citizens, municipal agencies, other
law enforcement agencies, attorneys, and
federal agencies. (1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	40,590	4,700	180	0	0	45,470

52 4430-DATA SYSTEMS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

2 To support micro computer hardware,
OF software and operations at the Anchorage
5 Fire Department and the Anchorage Police
Department. (1 Data Systems Specialist)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	59,020	700	760	0	0	60,480

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53 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To investigate burglaries and thefts and
OF pick up the workload from the elimin-
7 ation of the Misdemeanor Follow-up Unit,
to include: felony thefts, misdemeanor
thefts, shoplifting, pick pocketing,
purse snatching, thefts from coin opera-
ted devices, and larceny.
(1 Investigators)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	77,520	500	280	0	0	78,300

54 4310-STAFF SERVICES
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Clerk to provide office support to Div-
OF ision Captain, Staff Inspections, Police
4 Training and Police Personnel, to
include: typing, filing, copying, tele-
phones, and assist in preparing training
materials and personnel reports and
plans.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	41,960	1,700	760	0	0	44,420

55 4650-DISPATCH
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 To enter and keep current daily police
OF report information into PLIMS. This al-
8 lows officers to research daily criminal
history on suspects, defendants and pot-
entially hazardous locations.
(3 CallTakers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	125,880	2,460	2,280	0	0	130,620

56 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Addition of 12 Police Officers to
OF restore lost services: downtown foot
4 patrol, patrol of parks and bikepaths,
Drunkbusters, and neighborhood patrols.
An increase of police presence in these
areas would be a deterrent to crime and
would help to bring crime rates back
down to previous levels.(12 Police
Officers)

PROGRAM REVENUES 70,400

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
12	0	0	763,980	7,000	13,520	0	0	784,500

57 4420-RECORDS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To transcribe and type police reports,
OF and to reduce the current typing backlog
4 of 180 tapes. Investigators cannot work
on cases until the tapes are transcrib-
ed and forwarded to the investigating
units. Tapes and reports must be comp-
leted and available for prosecutors and
the courts within 1 to 10 days from date
of arrest.(3 Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	120,540	9,100	2,280	0	0	131,920

SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
394	0	0	28,287,230	552,120	3,206,740	262,650	52,970	32,361,710

----- DEPARTMENT OF POLICE FUNDING LINE -----
 32,361,710

58 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To increase Patrol Units in selected
OF neighborhoods to respond to growing
4 number of police calls during Swing and
Mid Shifts: Spenard, Mt. View, Fairview,
Downtown, and the Strip. (12 Patrol
Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
12	0	0	747,800	8,500	14,280	0	0	770,580

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59 4330-TRAINING 3 To conduct basic instruction to train
0298-Staff Services OF and certify the 1990 class police acad-
SOURCE OF FUNDS, THIS SVC LEVEL: 5 emy.(1Sgt)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,680	2,700	860	0	0	66,240

60 4750-YOUTH SERVICES 3 To investigate criminal cases involving
0301-Criminal Investigations D OF juveniles as suspects and victims. This
SOURCE OF FUNDS, THIS SVC LEVEL: 3 level would allow for assignment of
TAX SUPPORT child physical and sexual abuse cases
currently being screened out due to
lack of investigators.(2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	129,900	4,090	1,520	0	0	135,510

61 4740-METRO DRUG ENFORCEMENT 4 Implement the KNOCK and TALK program
0301-Criminal Investigations D OF designed to re-establish police pres-
SOURCE OF FUNDS, THIS SVC LEVEL: 6 ence to eradicate neighborhood drug
TAX SUPPORT dealers and crack houses.
Analyze intelligence information from
KNOCK and TALK contacts and CrimeStop-
pers information.(1 Intelligence
Officer, 2 Investigators)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	192,670	7,700	3,690	0	0	204,060

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62 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 To investigate "white collar" crimes
OF in the areas of forgeries, including
7 forgeries on official documents, checks,
drug prescriptions and credit cards.
Investigate fraudulent crimes less than
\$1000 and more than \$500.(2 Investiga-
tors)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	128,490	1,000	560	0	0	130,050

63 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To enter criminal evidence and property
OF data to PLIMS in order to maintain an
4 accurate inventory and status. Because
of the volume of property and evidence,
there currently exists a constant back-
log.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	41,960	1,100	760	0	0	43,820

64 4740-METRO DRUG ENFORCEMENT
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Implement FINANCIAL INVESTIGATIONS prog-
OF ram directed against upper echelon narc-
6 otics traffickers and financiers who are
otherwise insulated from criminal prose-
cution. This program will be closely co-
ordinated with the Internal Revenue Ser-
vice and the U.S. Prosecutor.
(2 Financial Investigators, 1 Finance
Intelligence Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	171,920	6,500	2,190	0	0	180,610

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65 4650-DISPATCH
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 To reduce overtime, provide time for
OF leave and reduce stress by adding 4 Com-
8 munications Clerks and a relief Clerk
III. (4 Communications Clerks and 1
Clerk III)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	309,780	4,920	4,560	0	0	319,260

66 4720-PERSON CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To investigate an additional 570 crimes
OF against persons. This level would allow
3 for investigation of cases currently not
assigned due to shortage of police
investigators.(2 Officers)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	132,630	1,000	360	0	0	133,990

67 4650-DISPATCH
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 To add part-time Communications Clerks
OF to fill staffing shortages that result
8 from long illnesses. These part-time
positions will reduce overtime costs.

(10 PT Communications Clerks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	10	0	237,000	8,200	7,600	0	0	252,800

68 4430-DATA SYSTEMS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To establish 5 Day Mid Shift computer
OF operations to conduct online and offline
5 backups, run reports, and support the
Communication Center. (1 Data Systems
Specialist)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	43,310	1,300	1,040	0	0	45,650

69 4430-DATA SYSTEMS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To coordinate and train police personnel
OF to enter critical information from
5 police reports and other related docu-
ments into the department-wide law
enforcement information system(PLIMS).
(1 Specialty Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	44,990	700	760	0	0	46,450

70 4430-DATA SYSTEMS
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Police Clerk to support Swing Shift
OF police operations and train personnel in
5 the use of the APSIN/NCIC System. The
State of Alaska, Public Safety Depart-
ment has mandated that all APSIN/NCIC
operators pass an operators test as a
requirement to gain access to the
system. (1 Police Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	42,610	700	760	0	0	44,070

71 4330-TRAINING
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To develop and implement training prog-
OF rams to maintain officer skill levels in
5 use of police baton, hand-to-hand def-
ense techniques, arrest techniques, and
officer fitness-wellness.(1 Officer)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,880	2,700	860	0	0	65,440

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72 4320-PERSONNEL
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Conduct confidential polygraph lie detector tests, criminal background checks, and personnel and criminal intelligence research for selection and promotion of police employees and for criminal investigations for the department. Requires conversion of police officer position currently performing these tasks to a non-sworn civilian position.(1 Polygraph Specialist 14N)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	48,080	1,700	14,360	0	0	64,140

73 4740-METRO DRUG ENFORCEMENT
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 To investigate and close down the majority of after-hour gambling houses, interdict drug trafficking in after-hour gambling houses and massage parlors, and reduce street prostitution.
(2 Vice Investigators)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	123,760	4,400	1,460	0	0	129,620

74 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To provide clerical support to the Crime Stopper Program, answer Crime Stopper telephone, record messages, coordinate with Officers, account for reward activities and provide clerical support to Police In-School Liaison Program and other Crime Prevention programs as time permits.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	41,960	1,300	860	0	0	44,120

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75 4610-UNIFORMED OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Police Messenger hand carries court doc-
OF ments to/from court and the prosecutor;
2 prepares photo lineups of suspects from
DMV files; delivers confidential mail;
picks up emergency purchases; assists
with fleet vehicles; transports seized
drug money for deposit.(1 Messenger)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	40,590	400	780	0	0	41,770

76 4440-PROPERTY AND EVIDENCE
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To reduce the backlog of disposable
OF property in order to operate the storage
4 program within the existing allocated
space. Additional rental storage space
would not be needed.
(1 P&E Tech)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	44,300	1,100	760	0	0	46,160

77 4330-TRAINING
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To provide command level supervision and
OF training for the 1990 police academy
5 class and overall supervision of the
Police Training Section.(1 Lt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	73,960	2,700	860	0	0	77,520

78 4820-CIRT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To safely resolve all hostage and other
OF crisis type incidents with no loss of
3 life or injury. Assist other municipal,
state and or federal agencies, including
dignitary protection, high risk drug
raids, riots and demonstrations, and
high risk warrants service. Safely
dispose of explosive devices and ord-
nance. (5 Officers)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	333,600	32,750	3,200	0	0	369,550

79 4830-K-9 UNIT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To provide supervision, plan training,
OF coordinate work assignments, gather
2 statistics, schedules public and school
K-9 demonstrations, works with non-
profit support organizations, and
manages Police Dog health program.
(1 K-9 Sgt and one Police Dog)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	76,780	4,300	1,060	0	0	82,140

80 4820-CIRT
0446-Special Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To provide team supervision for tactical
OF situations, training plans, coordin
3 with other law enforcement agencies, and
maintaining special equipment.
(1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,330	700	760	0	0	83,790

81 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 To investigate vehicle theft and theft
OF from vehicles. This workload was picked
7 up from the Misdemeanor Follow-up Unit
when it was eliminated to backfill
vacancies in the department.
(2 Investigators)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	128,490	1,000	560	0	0	130,050

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82 4760-WARRANTS
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To provide Night Court support to
 OF include:1) Police Officer to guard Night
 3 Court, and serve some Domestic Violence
 Writs during Swing Shift hours and 2)
 Clerk to input the backlog of traffic
 warrants and DVW into APSIN.
 (1 Officer, 1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	108,070	3,150	2,190	0	0	113,410

83 4820-CIRT
 0446-Special Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To assure that sufficient specialized
 OF officers are available to respond to
 3 crises in the event that others are on
 leave, ill, or unavailable.
 (2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	132,450	9,700	760	0	0	142,910

84 4760-WARRANTS
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To serve 15,000 to 23,000 backlogged
 OF outstanding criminal and serious traffic
 3 warrants for arrest.(2 Officers, 1 Clk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	172,520	5,300	2,280	0	0	180,100

TOTALS FOR DEPARTMENT OF POLICE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
453	10	0	32,041,740	671,730	3,276,430	262,650	52,970	36,305,520