

DEPARTMENT SUMMARY

DEPARTMENT

FIRE

MISSION

To manage and administer the fire, rescue and emergency medical portions of the municipal public safety program.

MAJOR PROGRAMMING HIGHLIGHTS

- Fire Suppression crews will operate 11 fire stations, respond to over 6,000 emergencies with an average response time of 4.5 minutes, conduct 7,200 community Right-to-Know (CRTK) inspections, and prepare pre-fire plans.
- Emergency Medical Services units at 5 stations will respond to 9,800 requests for medical assistance providing basic or advanced life support and transporting all patients requiring medical care to the nearest medical facility.
- Fire Prevention personnel will review 1,400 commercial, multi-family and other new construction plans; make over 1,900 fire safety inspections; respond to nearly 1,500 citizen complaints relative to fire safety; and conduct 250 public fire education lectures and training sessions.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.

RESOURCES

	1989	1990
Direct Costs	\$24,275,500	\$25,463,930
Program Revenues	\$ 975,500	\$ 1,229,100
Personnel	266FT	267FT

1990 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1989 REVISED	1990 BUDGET	1989 REVISED				1990 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOT
FIRE ADMINISTRATION	1,086,940	761,890	13			13	7			7
FIRE SUPPORT SERVICES	1,214,760	1,219,820	15			15	16			16
EMERGENCY MEDICAL SERVICE	3,242,790	3,388,120	37			37	39			39
OFFICE OF EMERGENCY MGT	142,530		2			2				
FIRE & RESCUE OPERATIONS	17,232,930	18,662,030	189			189	191			191
FIRE PREVENTION	621,250	869,530	7			7	11			11
FIRE TRAINING CENTER	225,520	223,540	3			3	3			3
OPERATING COST	23,766,720	25,124,930	266			266	267			267
ADD DEBT SERVICE	508,780	339,000								
DIRECT ORGANIZATION COST	24,275,500	25,463,930								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	5,190,040	5,771,350								
TOTAL DEPARTMENT COST	29,465,540	31,235,280								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	3,053,830	3,117,690								
FUNCTION COST	26,411,710	28,117,590								
LESS PROGRAM REVENUES	975,500	1,229,100								
NET PROGRAM COST	25,436,210	26,888,490								

1990 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	445,350	10,020	284,920	21,600	761,890
FIRE SUPPORT SERVICES	1,150,970	28,430	23,920	16,500	1,219,820
EMERGENCY MEDICAL SERVICE	3,227,340	92,680	32,270	35,830	3,388,120
FIRE & RESCUE OPERATIONS	15,047,530	256,840	3,401,620	88,400	18,794,390
FIRE PREVENTION	830,200	25,040	11,290	3,000	869,530
FIRE TRAINING CENTER	201,250	4,010	18,280		223,540
DEPT. TOTAL WITHOUT DEBT SERVICE	20,902,640	417,020	3,772,300	165,330	25,257,290
LESS VACANCY FACTOR	132,360				132,360
ADD DEBT SERVICE					339,000
TOTAL DIRECT ORGANIZATION COST	20,770,280	417,020	3,772,300	165,330	25,463,930

RECONCILIATION FROM 1989 REVISED TO 1990 BUDGET

DEPARTMENT: FIRE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1989 REVISED BUDGET:	\$24,275,500	266FT		
Amount Required to Continue Existing Programs in 1990:	(150,810)			
TRANSFER TO MUNICIPAL MANAGER:				
- Office of Emergency Management	(146,210)	(2FT)		
REDUCTIONS TO EXISTING PROGRAMS:				
- None				
EXPANSIONS IN EXISTING PROGRAMS:				
- One inspector to manage the Community Right To Know (RTK) program	80,200	1FT		
- One dispatcher position to reduce overtime and provide coverage during leave, sick and injury absences	32,060	1FT		
- Full year funding of squad unit for increased protection of downtown area	472,560			
- One fire inspector position to provide public fire education programs and coordinate McDonalds Fire Safety House program	80,600	1FT		
- AWWU water hydrant contract increase	1,084,480			
- Requested contribution to purchase capital assets for Chugiak Fire Service Area	20,000			
NEW PROGRAMS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- Retiree medical insurance increase	25,620			
- Debt Service	(169,780)			
- Net of changes in supplies, other services and capital outlay	(6,270)			
- Miscellaneous change in personal services accounts	(70,130)			
- Increase in vacancy factor	(63,890)			
1990 BUDGET	\$25,463,930	267FT		

1990 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

PURPOSE:

Provide command, control and overhead administrative support for all fire department activities in the Anchorage Bowl, Eagle River/Chugiak and Girdwood areas.

1989 PERFORMANCES:

- Continue to maintain Insurance Services Office (ISO) ratings of 3 in those areas with water hydrants and 8 in those areas without water hydrants.
- Provide 15 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.
- Process 317,320 payroll transactions and 10,000 computer input files.

1990 OBJECTIVES:

- Continue to maintain Insurance Services Office (ISO) ratings of 3 in those areas with water hydrants and 8 in those areas without water hydrants.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.
- Process 366,000 payroll transactions.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	15	0	0	13	0	0	7	0	0
PERSONAL SERVICES			\$ 1,054,810			\$ 801,340			\$ 445,350
SUPPLIES			14,170			13,350			10,020
OTHER SERVICES			221,680			271,950			284,920
CAPITAL OUTLAY			300			300			21,600
TOTAL DIRECT COST:			\$ 1,290,960			\$ 1,086,940			\$ 761,890

PERFORMANCE MEASURES:

- In-service fire companies supervised	16	16	16
- Payroll transactions processed	366,200	317,320	366,000

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
7, 13

1990 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1989 PERFORMANCES:

- Process 23,500 requests for emergency services.
- Receive and respond to 187,700 business calls.
- Dispatch 22,580 emergency vehicles within 60 seconds.

1990 OBJECTIVES:

- Process 23,700 requests for emergency services.
- Receive and respond to 185,000 business calls.
- Dispatch 22,650 emergency vehicles within 60 seconds.

Clarify
+1

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	10	0	0	11	0	0
PERSONAL SERVICES	\$	824,240		\$	757,700		\$	785,850	
SUPPLIES		4,620			3,930			4,830	
OTHER SERVICES		22,800			23,150			13,750	
CAPITAL OUTLAY		1,000			7,600			15,000	
TOTAL DIRECT COST:	\$	852,660		\$	792,380		\$	819,430	
PROGRAM REVENUES:	\$	35,400		\$	41,100		\$	41,100	

PERFORMANCE MEASURES:

- Emergency calls processed	24,800	23,500	23,700
- Business and non-emergency calls received	195,200	187,700	185,000
- Apparatus dispatched within 60 seconds	23,560	22,580	22,650
- Training hours delivered	1,000	200	200

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 3, 14, 17

1990 P R O G R A M P L A N

DEPARTMENT: FIRE DIVISION: EMERGENCY MEDICAL SERVICE
 PROGRAM: Emergency Medical Services

PURPOSE:

To respond to all emergency requests for medical assistance within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1989 PERFORMANCES:

- Respond to 10,200 alarms.
- Transport 6,200 patients.
- Achieve an average response time of 5.8 minutes.

1990 OBJECTIVES:

- Respond to 10,500 alarms.
- Transport 6,500 patients.
- Achieve an average response time of 5.8 minutes.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	40	0	0	37	0	0	39	0	0
PERSONAL SERVICES	\$ 3,297,770			\$ 3,121,830			\$ 3,227,340		
SUPPLIES	73,440			90,150			92,680		
OTHER SERVICES	12,880			20,560			32,270		
DEBT SERVICE	23,730			17,610			16,760		
CAPITAL OUTLAY	17,750			10,250			35,830		
TOTAL DIRECT COST:	\$ 3,425,570			\$ 3,260,400			\$ 3,404,880		
PROGRAM REVENUES:	\$ 868,000			\$ 824,600			\$ 1,050,000		

PERFORMANCE MEASURES:

- Total responses 9,970 9,970 9,800

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 12, 15, 16

1990 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1989 PERFORMANCES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to over 7,000 requests for emergency services.
- Conduct 2,600 commercial and industrial fire safety/pre-fire plan inspections.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary firefighter.

1990 OBJECTIVES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to over 7,700 requests for emergency services.
- Conduct 7,200 Community Right-to-Know (CRTK) inspections.
- Conduct 120 pre-fire plan inspections.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary firefighter.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	193	0	0	178	0	0	191	0	0
PERSONAL SERVICES	\$16,090,380			\$14,548,640			\$14,915,170		
SUPPLIES	273,560			263,520			256,840		
OTHER SERVICES	1,928,570			2,295,050			3,401,620		
DEBT SERVICE	538,140			491,170			322,240		
CAPITAL OUTLAY	82,390			125,720			88,400		
TOTAL DIRECT COST:	\$18,913,040			\$17,724,100			\$18,984,270		

PERFORMANCE MEASURES:

- Total alarms	6,780	7,040	7,700
- Training hours per volunteer	48	48	48
- Training hours per auxiliary	200	200	200
- Community Right-to-Know inspections conducted	0	3,420	7,200
- Fire cause/origin investigations	1,500	1,500	1,500

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 5, 6, 11, 19, 20

1990 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances both during normal operations and during emergencies.

1989 PERFORMANCES:

- Maintain an emergency and non-emergency fleet operational availability rate of 85%.
- Perform 130 preventive maintenance inspections on fire department vehicles.

1990 OBJECTIVES:

- Maintain an emergency and non-emergency fleet operational availability rate of 85%.
- Perform 125 preventive maintenance inspections on fire department emergency apparatus and ambulances.
- Perform 85 preventive maintenance inspections on non-emergency small vehicles.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	493,170		\$	389,290		\$	365,120	
SUPPLIES		22,670			23,300			23,600	
OTHER SERVICES		9,630			9,790			10,170	
CAPITAL OUTLAY		6,880			0			1,500	
TOTAL DIRECT COST:	\$	532,350		\$	422,380		\$	400,390	

PERFORMANCE MEASURES:

- Emergency fleet availability percentage	98	85	85
- Preventive maintenance inspections	180	130	210
- Support fleet availability percentage	98	85	85

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1990 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel as well as the citizens of Anchorage.

1989 PERFORMANCES:

- Provide manipulative/academic training for Fire Operations, Emergency Medical and Fire Prevention Divisions.
- Provide for the efficient management of the Regional Fire Training Center facilities.

1990 OBJECTIVES:

- Provide manipulative and academic training for fire operations, emergency medical and fire prevention divisions.
- Provide college level (WOSC/UAA/OLSFP/NFPA/FEMA) and continuing education courses.
- Address local service organizations on fire safety.
- Provide fire brigade training for private organizations.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	216,390		\$	200,040		\$	201,250	
SUPPLIES		15,240			3,960			4,010	
OTHER SERVICES		33,240			21,520			18,280	
CAPITAL OUTLAY		27,620			0			0	
TOTAL DIRECT COST:	\$	292,490		\$	225,520		\$	223,540	
PROGRAM REVENUES:	\$	18,000		\$	14,800		\$	18,000	

PERFORMANCE MEASURES:

- Academic training hours per position per year	160	160	160
- Manipulative training hours per position per year	396	396	396
- Service organizations addressed	36	0	12

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

10

1990 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

1989 PERFORMANCES:

- Review 1,250 commercial, multi-residential and life safety system construction plans.
- Accomplish 1,900 fire and life safety inspections in new and existing buildings.
- Respond to 1,600 complaints and service requests.
- Provide 600 hours of fire case investigation and report processing.
- Conduct 300 Community Right-to-Know inspections for hazardous materials compliance.
- Provide and coordinate 1,000 hours of public fire education sessions.

1990 OBJECTIVES:

- Conduct 1,400 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know inspections.
- Process 1,500 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 12,000 files and 1,500 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 250 public fire education lectures, demonstrations and training sessions.
- Coordinate 120 presentations with the McDonald Fire Safety House.
- Accomplish 1,900 fire and life safety inspections in new and existing buildings.

1990 P R O G R A M P L A N

DEPARTMENT: FIRE
 PROGRAM: Fire Prevention
 RESOURCES:

DIVISION: FIRE PREVENTION

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	7	0	0	11	0	0
PERSONAL SERVICES	\$	831,320		\$	587,120		\$	830,200	
SUPPLIES		15,510			14,300			25,040	
OTHER SERVICES		13,990			16,330			11,290	
CAPITAL OUTLAY		15,930			3,500			3,000	
TOTAL DIRECT COST:	\$	876,750		\$	621,250		\$	869,530	
PROGRAM REVENUES:	\$	60,000		\$	75,000		\$	120,000	
PERFORMANCE MEASURES:									
- Construction plan reviews		1,000			1,000			1,400	
- Code enforcement inspections		2,500			1,900			1,900	
- Complaints and requests		5,000			3,000			1,500	
- Hazardous materials inspections		0			300			1,100	
- Public education presentations		0			15			250	
- Fire cause/origin coordination hours		0			600			600	
- Computer input files		13,000			10,000			12,000	
- High-rise inspection/certification tests		0			50			0	
- Demographic analysis hours		0			0			160	
- Fire investigation hours		1,000			0			0	
- Arson follow-up investigations		75			0			0	

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 4, 9, 18, 21

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M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Operate eleven (11) fire stations, 24
OF hours per day, staffed with full-time,
8 paid professional personnel, plus a
facility staffed by auxiliaries.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
177	0	0	13,885,340	200,000	138,370	322,240	44,810	14,590,760

2 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Respond to all requests for medical
OF assistance, providing both basic and
7 advanced life support. Transport and
treat patients as appropriate. This
will provide a minimum level of emer-
gency service for the people of Anchor-
age.

PROGRAM REVENUES 1,050,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
26	0	0	2,187,690	73,340	28,410	16,760	34,450	2,340,650

3 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:

1 Provide a 24 hour emergency communica-
OF tions center to coordinate emergency
3 and non-emergency requests for assis-
tance from the citizens of Anchorage,
Eagle River, Chugiak and Girdwood.
Provide communications support for fire
and emergency medical units and provide
after hours communications support to
all municipal general government depart-
ments.

IGC SUPPORT
PROGRAM REVENUES 41,100

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	665,200	3,330	10,250	0	15,000	693,780

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M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

4 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 45,000

1 Provide plan review for new construction
OF and fire/life safety systems, coordina-
6 tion of fire cause and origin investi-
gations, safeguarding of life/property
through a priority inspection program
and respond to fire/life safety
complaints, referrals and requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	584,500	17,850	9,510	0	3,000	614,860

5 3540-CHUGIAK FIRE OPERATIONS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide an acceptable level of fire
OF and rescue service to the Chugiak Fire
1 Service Area by operating four (4) fire
stations staffed by volunteer personnel
as directed by the local Board of Fire
Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	22,400	236,300	0	34,900	293,600

6 3550-GIRDWOOD FIRE OPERATIONS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

1 Operate one (1) Fire Station, staffed by
OF twenty (20) auxiliary firefighters and
2 one Emergency Services Coordinator, as
directed by the local Board of Supervi-
sors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,070	13,540	24,170	0	4,690	117,470

7 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

1 Provide guidance and leadership for all
OF department personnel; provide goals;
2 coordinate policies, procedures and
operational plans and monitor overall
performance. Provide on-scene command
at significant emergencies. Provide
secretarial function for chief officer.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	235,750	3,800	272,880	0	19,500	531,930

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M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

8 3220-MAINTENANCE & LOGISTICS
0121-Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

1 Perform as needed repairs of all equip-
OF ment under emergency and non-emergency
2 conditions, quickly and efficiently with
the current specialized, trained staff
of mechanics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	365,120	23,600	10,170	0	1,500	400,390

9 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
PROGRAM REVENUES 0

2 Provide clerical and administrative
OF support to Technical Services Division
6 consisting of fire prevention, facility
and vehicle maintenance, Office of Emer-
gency Management including hazardous
materials Community Right-to Know (CRTK)
program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	89,470	3,300	1,100	0	0	93,870

10 3600-FIRE TRAINING CENTER
0125-Training Center
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
PROGRAM REVENUES 18,000

1 Provide for clerical support, accounting
OF inventory control, and management of the
1 Training division.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	201,250	4,010	18,280	0	0	223,540

11 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Provide funds for the Anchorage Water
OF and Waste Water Utility revenue require-
8 ment for the hydrant maintenance con-
tract.

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M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	3,001,130	0	0	3,001,130

12 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide command and control and super-
OF vise daily operations; administrative
7 staff support including statistical data
input and tabulation. Training officer
will provide a coordinated effort and
enhanced public awareness, public
education, and emergency medical train-
ing for department personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	225,960	4,660	860	0	800	232,280

13 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

2 Maintain individual payroll records.
OF perform timely computer payroll input
2 tasks. Provide personnel management.
Assist and coordinate the preparation
and execution of all operating and
capital budgets. Provide detailed
financial analyses. Coordinate all
purchases to insure efficient utiliza-
tion of declining resources.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	209,600	6,220	12,040	0	2,100	229,960

14 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

2 Supervision and control of the emergency
OF communications center, training, evalu-
3 ation and administrative guidance of
dispatch personnel. Schedule of work
assignments, compile and implement alarm
procedures, monitor operations, co-ordi-
nate departmental telecommunications
systems and performance of command func-
tions during greater alarms and disaster
operations.

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DEPT: 23 -FIRE
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	89,540	600	3,450	0	0	93,590

15 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Three shift supervisors will provide
OF supervision and control of on duty
7 paramedic units. Provide independent
paramedic response when they are the
closest unit or other units are not
available; average responses have been
approximately 1,200 per year.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	276,480	4,840	1,450	0	290	283,060

16 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 0

3 Add seven paramedic positions to operate
OF an emergency medical service unit out of
7 the Eagle River Fire Station. This
provides for prehospital treatment and
transport. This will improve both the
capability to respond by the Emergency
Medical Service and the level of care
provided the Eagle River/Chugiak areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
7	0	0	537,210	9,840	1,550	0	290	548,890

17 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 Provide additional personnel to assist
OF with the emergency communications work-
3 load, to maintain alarm room procedures
and files. To provide limited flexibil-
ity for training and coverage for some
unscheduled absences.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	31,110	900	50	0	0	32,060

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18 3420-CODE ENFORCEMENT
 0124-Fire Prevention
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

4 Provide an essential public fire educa-
 OF tion program which will dramatically
 6 affect the lives of the general public.
 Provide various fire prevention, safety
 classes and training for schools, corp-
 orate entities, elderly and targeted
 groups. Continue coordination and
 demonstration of the McDonalds Fire
 Safety House program.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,120	1,900	580	0	0	80,600

19 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Provide an additional engine company at
 OF the Downtown fire station to increase
 8 protection for the high value, high
 density, central business district, and
 to back-up Airport Heights and Spenard
 areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	889,530	18,700	1,550	0	4,000	913,780

20 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

8 Provide personnel depth for minimum
 OF manning of fire apparatus to cover
 8 annual and sick leave, injuries, and
 other unanticipated absences.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,230	2,200	100	0	0	67,530

21 3420-CODE ENFORCEMENT
 0124-Fire Prevention
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

6 Provide for the inspection and enforce-
 OF ment of the Community Right-to-Know
 6 ordinance.

PROGRAM REVENUES 75,000

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DEPT: 23 -FIRE
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	78,110	1,990	100	0	0	80,200

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
267	0	0	20,770,280	417,020	3,772,300	339,000	165,330	25,463,930

----- DEPARTMENT OF FIRE FUNDING LINE -----
 25,463,930

22 3300-EMERGENCY MEDICAL SERVICE 6 Provide baseline physicals and monitor-
 0173-Emergency Medical Service OF ing of hazardous material exposure in
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 addition to hepatitis B inoculations
 TAX SUPPORT response personnel.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	11,950	0	0	11,950

22 3520-FIRE SUPPRESSION 4 Provide funds for baseline physicals
 0220-Fire/Rescue Operations OF for hazmat and also hepatitis B innocu-
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 lations.
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	58,100	0	0	58,100

23 3300-EMERGENCY MEDICAL SERVICE 5 Provide for relief from overtime, aid
 0173-Emergency Medical Service OF in divisional annual leave control, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 to meet on-going state and local
 TAX SUPPORT paramedic training requirements.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	171,940	450	150	0	0	172,540

24 3550-GIRDWOOD FIRE OPERATIONS
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Provide firefighting and emergency
 OF medical capability during daytime hours
 2 during June through August when there is
 a critical shortage of auxiliary
 personnel because of summer construction
 jobs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	2	13,540	0	0	0	0	13,540

25 3420-CODE ENFORCEMENT
 0124-Fire Prevention
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

5 Implement an arson prevention program.
 OF Investigate all fires of suspicious
 6 cause, arson fires, and fires result
 in injury and death. Cases will be
 processed in order to assist Anchorage
 Police Department for legal presentation
 and prosecution through determination of
 origin and cause, and collection of
 evidence.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	161,230	2,800	830	0	3,000	167,860

26 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

6 Provide a fire cause determination and
 OF arson investigation program twenty-four
 8 (24) hours per day using highly trained
 professional personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	255,830	9,600	1,150	0	0	266,580

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DEPT: 23 -FIRE
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27 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Perform specialized fire and life safety
OF inspections and certifications for all
6 high-rise hotel and office structures,
institutional facilities (hospitals and
health care) and educational structures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,110	1,700	390	0	0	80,200

28 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 Provide funds for a truck company to be
OF located at fire station #12.
8

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
12	0	0	885,070	18,700	2,700	0	0	906,470

29 3220-MAINTENANCE & LOGISTICS
0121-Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

2 Perform preventive and operational main-
OF tenance on small vehicle fleet and
2 repair of support equipment allowing the
journeyman mechanics to devote more time
to the emergency/non-emergency fleet
restoration and modification program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	58,750	0	0	0	0	58,750

30 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provide sufficient personnel depth for
OF minimum manning of fire apparatus to
8 cover annual and sick leave, injuries,
and other unanticipated absences.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	204,090	1,000	250	0	0	205,340

31 3300-EMERGENCY MEDICAL SERVICE
 0173-Emergency Medical Service
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

7 Rapid growth since 1977 has increased
 OF the response load on EMS. The compara-
 7 tive costs of an Advanced Life Support
 or Basic Life Support (Transport) Unit
 are being studied for the most cost
 effective method of providing this
 service level. Either alternative will
 improve emergency response times to the
 Hillside, Sandlake and Muldoon Areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	543,400	10,210	1,050	0	93,230	647,890

TOTALS FJR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
299	0	2	23,142,240	461,480	3,848,870	339,000	261,560	28,053,150