

DEPARTMENT SUMMARY

DEPARTMENT

ECONOMIC DEVELOPMENT AND PLANNING

MISSION

To provide direction, coordination and support to government and the private sector in the use and management of municipal land, natural resources and systems. Through short- and long-range planning, assist community activities and decisionmaking affecting economic development, transportation and the environment.

MAJOR PROGRAMMING HIGHLIGHTS

- Coordinate activities of the Planning and Zoning Commission, Platting Board, Zoning Board of Examiners and Appeals, Urban Design Commission, Geotechnical Advisory Commission, Mayor's Economic Development Strategy Council and other ad hoc committees and task forces.
- Undertake special projects to expand the Municipality's tax and employment base.
- Provide planning services to assure the steady flow of federal highway funds into development of municipal transportation systems.
- Conduct surveys and gather business information for use in transportation and economic development projects and strategies.
- Respond to thousands of requests for economic, demographic, land use, transportation, zoning and platting information, maps and publications. Make annual population estimates.
- Process rezoning and conditional use applications, platting applications, and zoning variances.
- Initiate revisions to long-range plans such as the Anchorage Bowl Comprehensive Plan and the Eagle River Comprehensive Plan, and complete revisions to other plans as needed.
- Utilize the department's Geographic Information System to produce maps and do land use, environmental, zoning and platting, and economic development research and analysis.

RESOURCES

	1989	1990
Direct Costs	\$ 1,956,380	\$ 1,675,460
Program Revenues	\$ 132,000	\$ 132,000
Personnel	28FT 1PT	25FT 1PT
Grant Budget	\$ 1,342,313	\$ 1,173,407
Grant Personnel	6FT	3FT

1990 RESOURCE PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1989 REVISED	1990 BUDGET	1989 REVISED		1990 BUDGET					
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ADMINISTRATION	192,130	242,160	3			3	4			4
ECONOMIC DEVELOPMENT	649,510	491,190	8	1		9	5	1		6
COMPREHENSIVE PLANNING	439,300	434,980	8			8	8			8
ZONING AND PLATTING	557,790	505,290	9			9	8			8
OPERATING COST	1,838,730	1,673,620	28	1		29	25	1		26
ADD DEBT SERVICE	117,650	1,840								
DIRECT ORGANIZATION COST	1,956,380	1,675,460								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	2,024,340	1,827,230								
TOTAL DEPARTMENT COST	3,980,720	3,502,690								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	922,800	900,440								
FUNCTION COST	3,057,920	2,602,250								
LESS PROGRAM REVENUES	132,000	132,000								
NET PROGRAM COST	2,925,920	2,470,250								

1990 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	218,880	2,090	21,750	3,180	245,900
ECONOMIC DEVELOPMENT	378,430	24,020	88,520	7,700	498,670
COMPREHENSIVE PLANNING	434,830		10,110		444,940
ZONING AND PLATTING	473,880		37,120	5,480	516,480
DEPT. TOTAL WITHOUT DEBT SERVICE	1,506,020	26,110	157,500	16,360	1,705,990
LESS VACANCY FACTOR	32,370				32,370
ADD DEBT SERVICE					1,840
TOTAL DIRECT ORGANIZATION COST	1,473,650	26,110	157,500	16,360	1,675,460

RECONCILIATION FROM 1989 REVISED TO 1990 BUDGET

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1989 REVISED BUDGET:	\$ 1,956,380	28FT	1PT	
Amount Required to Continue Existing Programs in 1990:	86,660			
TRANSFER TO PUBLIC WORKS:				
- Transportation Associate Planner	(62,330)		(1FT)	
REDUCTIONS TO EXISTING PROGRAMS:				
- Clerical support	(38,750)		(1FT)	
- Platting Officer	(84,020)		(1FT)	
- Principal Administrative Officer	(40,580)		(1FT)	
- Programmer/Analyst	(60,250)		(1FT)	
EXPANSIONS IN EXISTING PROGRAMS:				
- Land Use Planning Technician	46,010		1FT	
- Office Associate	31,470		1FT	
NEW PROGRAMS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- Personal services	(16,300)			
- Supplies	(1,340)			
- Other services	(35,940)			
- Debt	(115,810)			
- Capital outlay	10,260			
1990 BUDGET	\$ 1,675,460	25FT	1PT	

1990 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ADMINISTRATION
 PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and support to Assembly, boards and commissions.

1989 PERFORMANCES:

- Continue to provide direction and support in planning and implementation of the department land use and economic development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission and other boards and commissions supported by the department.

1990 OBJECTIVES:

- Continue to provide direction and support in planning and implementation of the department land use and economic development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission and other boards and commissions supported by the department.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	127,470		\$	169,120		\$	157,780	
SUPPLIES		1,400			0			2,090	
OTHER SERVICES		910			23,010			21,750	
CAPITAL OUTLAY		0			0			3,180	
TOTAL DIRECT COST:	\$	129,780		\$	192,130		\$	184,800	

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 7, 12

1990 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ADMINISTRATION
 PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and support to Assembly, boards and commissions.

1989 PERFORMANCES:

- Continue to provide direction and support in planning and implementation of the department land use and economic development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission and other boards and commissions supported by the department.

1990 OBJECTIVES:

- Continue to provide direction and support in planning and implementation of the department land use and economic development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission and other boards and commissions supported by the department.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	3	0	0	4	0	0
PERSONAL SERVICES	\$	127,470		\$	169,120		\$	215,140	
SUPPLIES		1,400			0			2,090	
OTHER SERVICES		910			23,010			21,750	
CAPITAL OUTLAY		0			0			3,180	
TOTAL DIRECT COST:	\$	129,780		\$	192,130		\$	242,160	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 7, 12

1990 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ECONOMIC DEVELOPMENT
PROGRAM: Economic Development & Analysis

PURPOSE:

Provide demographic and economic data and analysis to support department planning efforts. Support public and private economic development efforts. Respond to requests for demographic and economic information. Provide report production, payroll & accounting services for the department.

1989 PERFORMANCES:

- Support public and private economic development efforts.
- Respond to requests for demographic and economic information.
- Provide staff support for the Mayor's Economic Strategy Council and task forces.
- Provide economic analysis for municipal-wide projects.
- Make 1989 population estimates.
- Continue residential foreclosures analysis.
- Provide administrative and supervisory support for Community Development Block Grants.
- Provide desk top publishing services for the department.
- Provide staff training in Office Automation, Displaywrite, CPT word processing and desk top publishing.
- Implement Overall Economic Development Plan.
- Begin publication of Anchorage Economic Trends.
- Provide administrative and supervisory support for EDA and CDBG Grants.
- Continue residential foreclosures analysis.

1990 OBJECTIVES:

- Support public and private economic development efforts.
- Respond to requests for demographic & economic information.
- Provide staff support for Mayor's Economic Strategy Council and task forces.
- Provide economic analysis for department projects and other departments.
- Work with 1990 census committees.
- Provide desk top publishing services for department.
- Publish Anchorage Economic Trends.
- Provide administrative support for Community Development Block Grant.
- Continue residential foreclosure and housing analysis.

1990 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ECONOMIC DEVELOPMENT

PROGRAM: Economic Development & Analysis

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	2	0	4	1	0	2	1	0
PERSONAL SERVICES	\$	211,940		\$	295,500		\$	186,590	
SUPPLIES		4,190			14,100			14,020	
OTHER SERVICES		7,660			34,550			25,440	
CAPITAL OUTLAY		870			0			5,000	
TOTAL DIRECT COST:	\$	224,660		\$	344,150		\$	231,050	
PROGRAM REVENUES:	\$	0		\$	58,500		\$	33,000	
PERFORMANCE MEASURES:									
- Sales of population and housing reports.		1,600			1,000			1,000	
- Sales of Anchorage Economic Trend report.		0			10,000			5,000	
- Demographic, housing and economic information requests.		7,100			4,250			3,200	
- Major reports & studies produced.		24			8			6	
- Miscellaneous reports sold.		1,400			1,100			1,100	
- Office Automation/Displaywrite training sessions held for staff.		26			36			0	
- Pages of reports produced using desk top publishing.		300			2,000			0	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 15, 19

1990 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ECONOMIC DEVELOPMENT
PROGRAM: Technical Services

PURPOSE:

To provide technical mapping, analysis, & cartographic services to the Department of Economic Development & Planning and other municipal departments. Prepare and update official zoning maps and service area maps. Prepare aerial photo maps. Maintain GIS data base. Sell mapping information

1989 PERFORMANCES:

- Verify all mandated zoning/platting case graphics.
- Maintain/update official zoning maps and service area maps.
- Administer aerial photo mapping program.
- Provide GIS analysis and computer/manual cartographic support for the Eagle River Land Use Plan, Ship Creek Land Use Study, and Residential Foreclosure Analysis and other major plans and studies.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl, Eagle River and Turnagain Arm.
- Provide manual cartographic and computer analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Provide on-going GIS training to department staff.

1990 OBJECTIVES:

- Verify all mandated zoning/platting case graphics.
- Maintain/update official zoning maps and service area maps.
- Administer aerial photo mapping program.
- Provide GIS analysis and computer/manual cartographic support for the Eagle River and Anchorage Bowl Comprehensive Land Use Plans, Ship Creek Land Use Study, and Residential Foreclosure Analysis and other major plans and studies.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl, Eagle River and Turnagain Arm.
- Provide manual cartographic and computer analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Provide on-going GIS training to department staff.

1990 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ECONOMIC DEVELOPMENT
 PROGRAM: Technical Services
 RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	4	0	4	0	0	3	0	0
PERSONAL SERVICES	\$	433,940		\$	217,680		\$	184,360	
SUPPLIES		23,460			10,500			10,000	
OTHER SERVICES		78,030			65,920			63,080	
DEBT SERVICE		118,670			117,650			1,840	
CAPITAL OUTLAY		1,580			0			2,700	
TOTAL DIRECT COST:	\$	655,680		\$	411,750		\$	261,980	
PROGRAM REVENUES:	\$	12,000		\$	17,000		\$	13,500	
PERFORMANCE MEASURES:									
- Respond to map information requests.		2,500			1,500			970	
- New maps & updated maps produced by manual cartographics.		2,050			700			950	
- New maps & updated maps produced by GIS computer.		1,800			800			1,400	
- Copies of maps produced for sale or Municipal use.		15,400			10,200			7,900	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 11, 14

1990 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: COMPREHENSIVE PLANNING
PROGRAM: Comprehensive Planning

PURPOSE:

To provide mid- and long-range planning for land use, environmental, and transportation functions; administer private/public project and developmental reviews; prepare amendments to Title 21; conduct areawide rezonings; support the Heritage Land Bank.

1989 PERFORMANCES:

- Reevaluate zoning and related development restrictions on municipal land and provide planning support to the Heritage Land Bank.
- Complete revision of the Eagle River Comprehensive Plan, and Long Range Transportation Plan.
- Start revision of Anchorage Bowl Comprehensive Plan.
- Initiate and complete areawide rezonings of remaining "Transition" properties within the Anchorage Bowl.
- Initiate and complete the revision of certain municipal code and administrative procedures/regulations to enhance development flexibility.
- Revise and approve the AMATS planning and programming documents required to maintain certification for highway and transit funding.
- Provide computer modeling and planning support to DHHS for revision of the Air Quality Plan, required to maintain air quality certification.
- Provide planning support to a variety of municipal agencies and administer development reviews for site plans, hazardous seismic areas and public facilities.

1990 OBJECTIVES:

- Reevaluate zoning and related development restrictions on municipal land and provide planning support to the Heritage Land Bank.
- Complete revisions of the Eagle River Comprehensive Plan.
- Assist Public Works in preparation of AMATS Transportation Plans.
- Begin revision of Anchorage Bowl Comprehensive Plan, as required by Title 21, focusing on the development of a land use inventory, to coincide with the 1990 census data gathering project.
- Initiate and complete areawide rezonings of remaining "Transition" properties within the Anchorage Bowl.
- Initiate and complete the revision of certain municipal code and administrative procedures/regulations to enhance development flexibility.

1990 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: COMPREHENSIVE PLANNING
 PROGRAM: Comprehensive Planning
 RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	8	0	8	0	0	8	0	0
PERSONAL SERVICES	\$	668,310		\$	427,230		\$	424,870	
SUPPLIES		6,400			2,060			0	
OTHER SERVICES		23,240			9,390			10,110	
CAPITAL OUTLAY		660			620			0	
TOTAL DIRECT COST:	\$	698,610		\$	439,300		\$	434,980	
PROGRAM REVENUES:	\$	0		\$	2,500		\$	2,500	
PERFORMANCE MEASURES:									
- Plans/studies/site selections prepared			22			11			13
- Boards/Commissions supported			18			11			9
- Code amendments			5			7			3
- Areawide rezonings			0			2			4
- Site plans, rezonings, conditional uses, plat reviews, variances			280			300			325
- Landscape and project design reviews			120			60			75
- Support to planning projects			5			3			9
- State/federal permit reviews			118			110			110

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 9, 10, 17

1990 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ZONING AND PLATTING
PROGRAM: Zoning and Platting

PURPOSE:

To process all rezonings, conditional uses, zoning variances, airport height variances, subdivisions, right-of-way vacations, and underground utility variances on a comprehensive basis.

1989 PERFORMANCES:

- Process all rezoning, conditional use and zoning variance applications on a comprehensive and timely basis.
- Process all preliminary plat, final plat, vacations, and platting variances on a comprehensive and timely basis.
- Process all liquor license reviews.
- Process amendments to Title 21 in a timely manner.
- Provide support to public counter with sales of department publications, maps, and other planning, platting, and zoning information.
- Publish extract of Title 21 of the Municipal Code and quarterly updates.

1990 OBJECTIVES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
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1990 P R O G R A M P L A N

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- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
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1990 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ZONING AND PLATTING
 PROGRAM: Zoning and Platting
 RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	4	0	9	0	0	9	0	0
PERSONAL SERVICES	\$	615,540		\$	521,410		\$	546,710	
SUPPLIES		5,200			0			0	
OTHER SERVICES		62,480			35,900			37,120	
CAPITAL OUTLAY		3,920			480			5,480	
TOTAL DIRECT COST:	\$	687,140		\$	557,790		\$	589,310	
PROGRAM REVENUES:	\$	120,000		\$	54,000		\$	83,000	
PERFORMANCE MEASURES:									
- Rezoning, conditional use and variance applications			143			150			150
- Subdivision application (final and preliminary)			137			200			200
- Information requests receiving response			39,000			30,000			0
- Pages of minutes and verbatim transcripts			2,000			2,000			2,000
- Underground utility variances			3			2			2
- Code amendments			18			15			1
- Contracts administered			1			1			0
- Computer files, and historic maps maintained			15			15			22

20 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 2, 5, 8, 13, 16, 18, 20

1990 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ZONING AND PLATTING
 PROGRAM: Zoning and Platting
 RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	4	0	9	0	0	8	0	0
PERSONAL SERVICES	\$	615,540		\$	521,410		\$	462,690	
SUPPLIES		5,200			0			0	
OTHER SERVICES		62,480			35,900			37,120	
CAPITAL OUTLAY		3,920			480			5,480	
TOTAL DIRECT COST:	\$	687,140		\$	557,790		\$	505,290	
PROGRAM REVENUES:	\$	120,000		\$	54,000		\$	83,000	
PERFORMANCE MEASURES:									
- Rezoning, conditional use and variance applications			143			150			150
- Subdivision application (final and preliminary)			137			200			200
- Information requests receiving response			39,000			30,000			0
- Pages of minutes and verbatim transcripts			2,000			2,000			2,000
- Underground utility variances			3			2			2
- Code amendments			18			15			1
- Contracts administered			1			1			0
- Computer files, and historic maps maintained			15			15			22

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 2, 5, 8, 13, 16, 18

DEPARTMENT
OF
ECONOMIC DEVELOPMENT
AND PLANNING

FY90
GRANT FUNDED PROGRAMS

GRANT PROGRAM	1989 GRANT YR	1989 FUNDED POSITIONS	1990 GRANT YR	1990 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 1,342,313	6FT	\$ 1,173,407	3FT	
***** TOTAL ECONOMIC DEV & PLANNING GENERAL GOVERNMENT OPERATING BUDGET	\$ 1,956,380	28FT/1PT	\$ 1,675,460	25FT/1PT	
	\$ 3,298,693	34FT/1PT	\$ 2,848,867	28FT/1PT	

***** 1989 GRANT FUNDING REPRESENTS 40.7% OF THE DEPARTMENTS TOTAL BUDGET.

***** 1990 GRANT FUNDING REPRESENTS 41.2% OF THE DEPARTMENTS TOTAL BUDGET.

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION	\$ 311,400	3FT	\$ 313,800	3FT	UPON COMPLETION
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- Provides funds for managing
Community Development Block Grant
projects.

CDBG - PASS THRU'S	\$ 676,622	0	\$ 801,307	0	UPON COMPLETION
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- Provides funds for various Community
Development Block Grant projects benefiting
low and moderate income and disadvantaged
residents.

PHYSICAL PLANNING

COASTAL ZONE MANAGEMENT	\$ 55,650	0	\$ 58,300	0	7/1/89 - 6/30/90
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- Provides for continued implementation
of the Coastal Zone Management Program.

GRANT PROGRAM	1989 GRANT YR	1989 FUNDED POSITIONS	1990 GRANT YR	1990 FUNDED POSITIONS	GRANT PERIOD
TENANT PROGRAM	\$ 17,025	0	\$ 0	0	n/a

- Provides for technical assistance to public housing residents in CDBG cities who wish to improve their housing and economic conditions through tenant participation, tenant management or tenant economic development.

FEDERAL HIGHWAY ADMINISTRATION \$ 281,616 3FT FUNCTION & GRANT ASSUMED BY PUBLIC WORKS.

- Provides for the necessary local and regional transportation studies which are required prior to transit and highway design and construction in order to receive state/federal construction and capital acquisition funds; supports AMATS.

\$ 1,342,313 6FT \$ 1,173,407 3FT

BPAB010R
09/19/89
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M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 75,000

1 To provide clerical support to the
OF Division, and to respond to inquiries
9 from the public. This level will
provide minimum support to the Division.
No minutes would be prepared for the
Planning Commission. Verbatim
transcripts would be done on a part time
basis. The public counter would be
closed. Supervision for the Division
would be provided by the Director.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	60,370	0	15,750	0	5,000	81,120

2 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 8,000

3 To provide staff support to the Planning
OF Commission in the form of staff reports
9 compliance with legal requirements.
Emphasis will be placed on rezonings,
conditional uses and zoning variances.
Some code amendments or service area
annexations and underground utility
variances will be processed. Failure to
fund this level will result in only the
performance of the basic requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	163,340	0	240	0	480	164,060

3 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 7,500

1 Verify legally mandated Title 21 zoning
OF & platting case graphics, liquor license
6 petitions and zoning protests. Update
official zoning and service level maps.
Run blue line copies of maps and respond
to all phone, mail and walk-in informa-
tion requests. Update existing map in-
ventory. Perform routine manual carto-
graphics. Provide document and display
maps for department projects.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	101,100	10,000	6,230	1,840	0	119,170

M U N I C I P A L I T Y O F A N C H O R A G E
1990 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

4 1511-ADMINISTRATIVE SERVICES
0098-Economic Development & An
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 9,500

1 Make population estimates to support Mu-
nicipal requests for state revenue shar-
OF ing funds. Prepare population &
3 housing reports. Respond to requests for
population, housing. Failure to fund
this level would end population and
housing estimates.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	68,020	13,240	3,920	0	0	85,180

5 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

2 To provide minimum staff review of pre-
liminary plats.Processing of final plats
OF 9 will be provided. Underground utility
variances will not be processed.
Emergency ordinance amendments will be
processed. Failure to fund this level
will leave division without any profes-
sional staff and function will have to be
performed by another agency.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,690	0	80	0	0	65,770

6 1532-LAND USE PLANNING
0197-Comprehensive Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 2,500

1 This service level is the basic level.
OF It provides the minimum planning level
4 necessary to support land use and enviro-
nmental policy development, and public
facility planning and associated reg-
ulatory reviews. This level includes the
Land Use Planning Supervisor, two Senior
Planners, and a Planning Technician. Not
funding this level will eliminate the
land use planning function.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	239,290	0	10,110	0	0	249,400

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1990 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

7 1506-ADMINISTRATION
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

1 Provide overall department direction
OF and management of municipal planning
3 and economic development efforts;
provide liaison to Mayor's Office,
Assembly, boards and commissions on
planning and development issues.
Coordinate and implement economic
development programs and projects.
Provide administrative and clerical
support to the department and director.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	126,310	2,090	17,650	0	2,700	148,750

8 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

6 This level will add supervisory and
OF administrative support to the Division
9 by the addition of a Division Manager.
This level provides for the preparation
of budgets, response to correspondance,
performance evaluations, and contract
administration. If this level is not
funded these functions must be provided
by the Department Director.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	81,240	0	50	0	0	81,290

9 1532-LAND USE PLANNING
0197-Comprehensive Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

2 To maintain administrative support to
OF the Comprehensive Planning Division;
4 provide supervisory and management
support to the division; provide
clerical support to the various
commissions and committees staffed by
the division.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	108,100	0	0	0	0	108,100

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10 1532-LAND USE PLANNING
 0197-Comprehensive Planning
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 0

3 This service level adds back a
 OF secretarial position to maintain the
 4 division at its current level of
 administrative and clerical support.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	31,470	0	0	0	0	31,470

11 1513-TECHNICAL SERVICES
 0494-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 2,000

2 Supervises Technical Services Section.
 OF Prepares, coordinates and administers
 6 work program. Coordinates cartographic
 needs and performs specialized mapping
 for the department, Assembly and other
 Municipal agencies. Coordinates printing
 of maps and reports for the department.
 Provides liason with state, federal and
 municipal agencies on all technical
 cartographic programs/projects.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,260	0	1,850	0	2,700	87,810

12 1506-ADMINISTRATION
 0128-Department Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

2 Provide increased level of management
 OF support to economic development projects
 3 --business forum network, cottage
 industry incubator, regulatory reform,
 legislation, media/public relations/
 education programs. Coordinate trade
 fairs and other special events.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	88,830	0	4,100	0	480	93,410

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DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

13 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

4 To provide technical support for the
OF Division through maintenance of computer
9 records - BSZAP and AS, historical maps
case log records, preparation of case
file(tax maps, mailout maps, topographic
maps, and aerial photos), and legal ads
for zoning, conditional use, zoning
variance, subdivisions, and vacations
applications.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	50,090	0	0	0	0	50,090

14 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 4,000

3 To provide hardware/software maintenance
OF on the department's GIS computer system.
6 GIS system provides department with the
ability to perform sophisticated carto-
graphics, planning analyses and modeling

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	55,000	0	0	55,000

15 1511-ADMINISTRATIVE SERVICES
0098-Economic Development & An
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
PROGRAM REVENUES 5,000

2 Prepares general economic analysis for
OF department projects and plans.
3 Reviews the economic impact analysis
required for ordinances introduced by
the department. Prepares Anchorage Eco-
nomic Trend report (modeled after Fair-
banks and Juneau reports). Failure to
fund means the department does not have
economic analysis capability and will
not publish the trend report.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	1	0	47,370	0	2,400	0	0	49,770

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16 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

5 To maintain and provide a public counter
OF as the initial contact point for the
9 public with the Department. This level
would add one Planning Technician to
staff the counter and respond to
requests for information. The counter
would be open on a reduced hours basis.
If this level is not funded the counter
would be closed.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,960	0	3,000	0	0	44,960

17 1532-LAND USE PLANNING
0197-Comprehensive Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 This is the current service level; it
OF adds one Planning Technician to provide
4 provide additional technical and
research support for land use,
environmental, public facility projects,
and updating land inventory database,
as well as data gathering support for
areawide zonings.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,010	0	0	0	0	46,010

18 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 To provide recording secretary service -
OF record Planning Commission meetings and
9 produce brief minutes and verbatim tran-
scripts when required by appeals to the
Board of Adjustment. Contract supports
Planning Commission, Platting Board and
Zoning Board of Examiners and Appeals.
Not funding eliminates prepared minutes
for these regulatory boards.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,000	0	0	18,000

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19 1511-ADMINISTRATIVE SERVICES
0098-Economic Development & An
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Supervises division and the federally
OF funded Community Development Block Grant
3 program. Responsibilities also include
demographic & economic analysis,
technical services (cartographic & GIS),
payroll & accounting. If not funded
duties would be assumed by director or
deputy director.

PROGRAM REVENUES 18,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	71,200	780	19,120	0	5,000	96,100

SUBTOTAL OF FUNDED SERVICE LEVELS, ECONOMIC DEV & PLANNING

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
25	1	0	1,473,650	26,110	157,500	1,840	16,360	1,675,460

----- DEPARTMENT OF ECONOMIC DEV & PLANNING FUNDING LINE -----
. 1,675,460

20 1541-ZONING & PLATTING ADMIN
0073-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

8 This level will add a supervisor/
OF Platting Officer to increase the
9 professional staff support for the
Platting Board and Planning Commission.
The addition of staff will allow for
processing of ordinance amendments.
Failure to fund this level will
decrease staff support for platting.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,020	0	0	0	0	84,020

21 1506-ADMINISTRATION
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Administer seed capital fund, apply for
OF public and private grants, coordinate
3 incubator advisory boards. Initiate
joint ventures with private development
organizations, undertake special project
assignments, increase community
awareness of programs.

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RANK PROGRAM

SVC
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,020	0	150	0	0	48,170

22 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 2,000

6 Cartographic technician funded to digi-
OF tize, code & input new information into
6 GIS. Performs edits and updates to ex-
isting data base. Performs general com-
puter maintenance and back-ups. Assists
in keeping mapping inventory current.
Produces blue line map copies and re-
ponds to routine map information re-
quests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	31,470	0	180	0	0	31,650

23 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
PROGRAM REVENUES 2,000

4 To provide funding for programmer
OF analyst position to maintain the depart-
6 ment's GIS computer system; design,
develop, document and maintain
computer programs; load new software
releases; conduct training courses
for staff; and "debug" software
problems. Performs high level program-
ming analysis and modeling.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	60,250	0	740	0	0	60,990

24 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
PROGRAM REVENUES 3,000

5 Update of the Municipality of Anchorage
OF aerial mapping program. Contract out
6 for 1"=500' black and white aerial pho-
tos for selected areas of the Anchorage
Bowl, Eagle River and Turnagain Arm.
Produce map sheets of aerials for sale.
Prepare 1"=1000' color aerial stereo mo-
saics to perform specialized site
reviews, analysis and mapping.

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 1990 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING
 PT BUDGET UNIT/
 KANK PROGRAM

SVC
 LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	15,000	0	0	15,000

25 1541-ZONING & PLATTING ADMIN
 0073-Zoning and Platting
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

9 This level will provide for payment of
 OF the stipend to each of the regulatory
 9 boards or commissions. Failure to fund
 this level will eliminate the stipend.
 The boards affected are the Planning
 Commission, Platting Board, Urban
 Design Commission, Zoning Board of
 Examiners and Appeals and Geo-Tech
 Commission. This level was not funded
 in 1989.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	28,900	0	0	28,900

TOTALS FOR DEPARTMENT OF ECONOMIC DEV & PLANNING , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
29	1	0	1,697,410	26,110	202,470	1,840	16,360	1,944,190