

POLICE

Case Information		Officer Information		Witness Information	
Case No.	Date	Officer No.	Officer Name	Witness No.	Witness Name
101-12345	01/15/2024	101-12345	Officer Smith	101-12345	Officer Smith
101-12346	01/16/2024	101-12346	Officer Jones	101-12346	Officer Jones
101-12347	01/17/2024	101-12347	Officer Brown	101-12347	Officer Brown
101-12348	01/18/2024	101-12348	Officer Davis	101-12348	Officer Davis
101-12349	01/19/2024	101-12349	Officer Miller	101-12349	Officer Miller
101-12350	01/20/2024	101-12350	Officer Wilson	101-12350	Officer Wilson
101-12351	01/21/2024	101-12351	Officer Moore	101-12351	Officer Moore
101-12352	01/22/2024	101-12352	Officer Taylor	101-12352	Officer Taylor
101-12353	01/23/2024	101-12353	Officer Anderson	101-12353	Officer Anderson
101-12354	01/24/2024	101-12354	Officer Thomas	101-12354	Officer Thomas
101-12355	01/25/2024	101-12355	Officer Jackson	101-12355	Officer Jackson
101-12356	01/26/2024	101-12356	Officer White	101-12356	Officer White
101-12357	01/27/2024	101-12357	Officer Harris	101-12357	Officer Harris
101-12358	01/28/2024	101-12358	Officer Martin	101-12358	Officer Martin
101-12359	01/29/2024	101-12359	Officer Thompson	101-12359	Officer Thompson
101-12360	01/30/2024	101-12360	Officer Garcia	101-12360	Officer Garcia
101-12361	01/31/2024	101-12361	Officer Rodriguez	101-12361	Officer Rodriguez
101-12362	02/01/2024	101-12362	Officer Lopez	101-12362	Officer Lopez
101-12363	02/02/2024	101-12363	Officer Clark	101-12363	Officer Clark
101-12364	02/03/2024	101-12364	Officer Lewis	101-12364	Officer Lewis
101-12365	02/04/2024	101-12365	Officer Walker	101-12365	Officer Walker
101-12366	02/05/2024	101-12366	Officer Hall	101-12366	Officer Hall
101-12367	02/06/2024	101-12367	Officer Young	101-12367	Officer Young
101-12368	02/07/2024	101-12368	Officer King	101-12368	Officer King
101-12369	02/08/2024	101-12369	Officer Wright	101-12369	Officer Wright
101-12370	02/09/2024	101-12370	Officer Scott	101-12370	Officer Scott
101-12371	02/10/2024	101-12371	Officer Adams	101-12371	Officer Adams
101-12372	02/11/2024	101-12372	Officer Baker	101-12372	Officer Baker
101-12373	02/12/2024	101-12373	Officer Nelson	101-12373	Officer Nelson
101-12374	02/13/2024	101-12374	Officer Hill	101-12374	Officer Hill
101-12375	02/14/2024	101-12375	Officer Green	101-12375	Officer Green
101-12376	02/15/2024	101-12376	Officer Adams	101-12376	Officer Adams
101-12377	02/16/2024	101-12377	Officer Baker	101-12377	Officer Baker
101-12378	02/17/2024	101-12378	Officer Nelson	101-12378	Officer Nelson
101-12379	02/18/2024	101-12379	Officer Hill	101-12379	Officer Hill
101-12380	02/19/2024	101-12380	Officer Green	101-12380	Officer Green
101-12381	02/20/2024	101-12381	Officer Adams	101-12381	Officer Adams
101-12382	02/21/2024	101-12382	Officer Baker	101-12382	Officer Baker
101-12383	02/22/2024	101-12383	Officer Nelson	101-12383	Officer Nelson
101-12384	02/23/2024	101-12384	Officer Hill	101-12384	Officer Hill
101-12385	02/24/2024	101-12385	Officer Green	101-12385	Officer Green
101-12386	02/25/2024	101-12386	Officer Adams	101-12386	Officer Adams
101-12387	02/26/2024	101-12387	Officer Baker	101-12387	Officer Baker
101-12388	02/27/2024	101-12388	Officer Nelson	101-12388	Officer Nelson
101-12389	02/28/2024	101-12389	Officer Hill	101-12389	Officer Hill
101-12390	02/29/2024	101-12390	Officer Green	101-12390	Officer Green
101-12391	03/01/2024	101-12391	Officer Adams	101-12391	Officer Adams
101-12392	03/02/2024	101-12392	Officer Baker	101-12392	Officer Baker
101-12393	03/03/2024	101-12393	Officer Nelson	101-12393	Officer Nelson
101-12394	03/04/2024	101-12394	Officer Hill	101-12394	Officer Hill
101-12395	03/05/2024	101-12395	Officer Green	101-12395	Officer Green
101-12396	03/06/2024	101-12396	Officer Adams	101-12396	Officer Adams
101-12397	03/07/2024	101-12397	Officer Baker	101-12397	Officer Baker
101-12398	03/08/2024	101-12398	Officer Nelson	101-12398	Officer Nelson
101-12399	03/09/2024	101-12399	Officer Hill	101-12399	Officer Hill
101-12400	03/10/2024	101-12400	Officer Green	101-12400	Officer Green

POLICE

Municipal
Manager

Chief of Police
4110

Deputy
Chief of Police
4220

Resource
Management
4120

Fiscal
Management
4140

Facility
Operations
4150

Staff Services
Commander
4310

Police Personnel
& Payroll
Management
4320

Police
Training
4330

Crime
Prevention
4340

Patrol
Commander
4610

Patrol
4620

Traffic Enforcement
Unit
4630

Criminal
Investigations
Commander
4710

Person
Crimes
4720

Property Crimes
4730

Narcotics
Enforcement Unit
4740

Youth Services
4750

Warrants
4760

Crime
Laboratory
4350

Special Operations
Commander
4810

Crisis Intervention
Response Team
4820

K-9 Unit
4830

Police Records
4420

Police Information
& Crime Analysis
4430

Property
& Evidence
4440

Police Emergency
Communications
4650

DEPARTMENT SUMMARY

DEPARTMENT

POLICE

MISSION

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

MAJOR PROGRAMMING HIGHLIGHTS

- Respond to emergency calls for a Police Officer within 3 minutes 20 seconds and non-emergency calls within 2 hours.
- Arrest an estimated 900 drunk drivers.
- Make an estimated 30,400 felony and misdemeanor arrests.
- Improve the narcotics enforcement program by introducing the first K-9 police drug dog in the Anchorage Police Department.
- Seize over \$250,000 in illegal drugs.
- Dispatch police officers to 184,000 calls, of which 101,780 calls are 911 emergencies.
- Reduce traffic accidents by issuing approximately 25,000 moving traffic citations targeting speed, alcohol, school zones and intersection violations.
- Receive 24,800 cases to investigate involving person, property or youth related crimes.
- Transportation Inspection will continue to enforce Title 11.

RESOURCES

	1989	1990
Direct Costs	\$31,409,910	\$32,503,280
Program Revenues	\$ 1,896,610	\$ 1,967,010
Personnel	382FT 2PT	396FT 1PT

1990 R E S O U R C E P L A N

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1989 REVISED	1990 BUDGET	1989 REVISED				1990 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
POLICE ADMIN	549,520	504,680	3			3	2			2
RESOURCE MANAGEMENT	2,196,280	2,115,760	5			5	5			5
SUPPORT SERVICES	76,070	142,800	1			1	2			2
STAFF SERVICES	1,960,120	1,598,890	23			23	18			18
TECHNICAL SERVICES	3,192,390	2,881,280	59			59	47			47
UNIFORMED FIELD SERVICES	16,651,230	19,213,230	213			213	253			253
INVESTIGATION SERVICES	6,375,590	5,642,420	76			76	67			67
TRANSPORTATION INSPECTION	142,970	141,570	2	2		4	2	1		3
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OPERATING COST	31,144,170	32,240,630	382	2		384	396	1		397
			=====							
ADD DEBT SERVICE	265,740	262,650								
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DIRECT ORGANIZATION COST	31,409,910	32,503,280								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,261,880	5,931,550								
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TOTAL DEPARTMENT COST	37,671,790	38,434,830								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	463,960	502,960								
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FUNCTION COST	37,207,830	37,931,870								
LESS PROGRAM REVENUES	1,896,610	1,967,010								
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NET PROGRAM COST	35,311,220	35,964,860								

1990 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMIN	152,800	3,500	348,380		504,680
RESOURCE MANAGEMENT	303,850	142,350	1,669,560		2,115,760
SUPPORT SERVICES	139,520	1,200	2,080		142,800
STAFF SERVICES	1,315,880	170,350	108,510	4,150	1,598,890
TECHNICAL SERVICES	2,450,940	68,900	369,670	6,760	2,896,270
UNIFORMED FIELD SERVICES	18,669,340	123,920	513,180	32,700	19,339,140
INVESTIGATION SERVICES	5,395,800	41,900	195,360	9,360	5,642,420
TRANSPORTATION INSPECTION	140,950	2,280	6,250		149,480
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DEPT. TOTAL WITHOUT DEBT SERVICE	28,569,080	554,400	3,212,990	52,970	32,389,440
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					262,650
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TOTAL DIRECT ORGANIZATION COST	28,420,270	554,400	3,212,990	52,970	32,503,280

RECONCILIATION FROM 1989 REVISED TO 1990 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS
		FT PT T
1989 REVISED BUDGET:	\$31,409,910	382FT 2PT
Amount Required to Continue Existing Programs in 1990:	209,940	
REDUCTIONS TO EXISTING PROGRAMS:		
- Patrol Commander - one messenger	(41,770)	(1FT)
- Administrative support staff - grade reduction and requirements change	(60,320)	
- Transportation Inspection	(1,400)	(1PT)
INTER-DEPARTMENTAL DIVISION TRANSFERS:		
- Staff Services	(355,380)	(5FT)
- Detective Division	(719,470)	(8FT) <i>2157</i>
- Special Operations	(336,340)	(2FT)
- Patrol	1,363,800	14FT <i>5wood</i>
EXPANSIONS IN EXISTING PROGRAMS:		
- Patrol	784,500	12FT <i>5wood</i>
- Dispatch	130,620	3FT
NEW PROGRAMS:		
- Data Systems Manager (one non-rep) to direct the Police Criminal Information System	60,480	1FT
MISCELLANEOUS INCREASES (DECREASES):		
- Debt Service	(3,090)	
- Overtime	60,620	
- Equipment/Miscellaneous	1,180	
1990 BUDGET	\$32,503,280	396FT 1PT

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Chief of Police

DIVISION: POLICE ADMIN

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land. (Chief and 1 Admin. Secretary)

1989 PERFORMANCES:

- Ensure the safety of the public and the protection of property and to maintain the peace and enforce the laws.
- Lead a reorganization of the police department operations.
- Develop and improve police statistics reporting system.

1990 OBJECTIVES:

- Obtain grant funding to implement two new drug interdiction programs: Financial Investigations, and Knock and Talk.
- Reinstate Police services lost or downgraded during the last two years to include downtown foot patrol, park and bike path patrols, and seasonal Drunkbuster Program.
- Reverse the upward trend in alcohol-related traffic deaths.
- Improve cooperation with other Southcentral law enforcement agencies through increased regional Police training programs.

1990 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Chief of Police
RESOURCES:

DIVISION: POLICE ADMIN

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	580,100		\$	263,980		\$	292,320	
SUPPLIES		5,320			3,800			4,700	
OTHER SERVICES		210,540			357,810			350,460	
TOTAL DIRECT COST:	\$	795,960		\$	625,590		\$	647,480	
PERFORMANCE MEASURES:									
- Calls for Police Officer		128,375			178,500			178,500	
- Average Emergency Response Time (seconds)		220			260			250	
- Criminal Homicide		13			15			15	
- Reported Felony Rape		159			170			180	
- Part One Felonies		14,245			14,500			15,000	
- Robbery, Burglary, Larceny, Theft		11,933			12,000			14,160	
- Hit and Run		1,600			1,600			1,800	
- Vehicle Accidents		7,649			7,650			7,900	
- Disorderly Conduct		4,516			4,500			4,500	
- Family Violence		1,355			1,400			1,450	
- Drunkenness		1,162			1,200			1,400	
- Assaults		2,121			2,150			2,250	
- Rescues		884			900			900	
- Suspicious Persons or Vehicle		3,553			3,600			3,600	
- Vandalism		2,560			2,600			2,600	

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 15

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Management

DIVISION: RESOURCE MANAGEMENT

PURPOSE:

To plan, organize and control the financial, material and physical plant resources of the department, to include: operating and capital budgets, operating plans, Police fleet management, Police equipment and uniforms, supplies, Police facility management, power backup, contracts and grants.

1989 PERFORMANCES:

- Provide guidance and assistance with budget development and management practice changes.
- Develop strategies to improve the economy of police vehicle acquisition and maintenance.
- Provide monthly financial reports to assist managers effectively spend section funds to attain maximum benefit for each dollar spent.
- Prepare a strategy of long and short range planning to assist the division managers in managing all resources effectively and efficiently.

1990 OBJECTIVES:

- To reduce prisoner and jail costs.
- To assist two divisions in preparing detailed operating plans.
- To reduce the cost of uniforms.
- To prepare the 1990-1995 Capital Improvement Program.
- To reduce the operating costs of the Police fleet.
- To write two federal grant applications for financial support in priority enforcement areas.
- To review and refine Police revenue schedules.

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Management
RESOURCES:

DIVISION: RESOURCE MANAGEMENT

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	517,590		\$	314,990		\$	303,850	
SUPPLIES		119,850			128,840			142,350	
OTHER SERVICES		3,395,260			1,752,450			1,669,560	
TOTAL DIRECT COST:	\$	4,032,700		\$	2,196,280		\$	2,115,760	
PROGRAM REVENUES:	\$	290,450		\$	0		\$	0	
PERFORMANCE MEASURES:									
- Police Vehicles Managed		343			320			340	
- Financial Reports Prepared		64			64			74	
- Cost Studies		12			12			25	
- Purchase Transactions		1,700			1,750			1,750	
- Computer Input Transactions		13,000			15,000			17,000	
- Uniforms and Equipment Inventories		36			36			36	
- Police Forms Stocked: Citations, Reports		140			140			140	
- Uniform, Equipment, and Supply Orders		1,000			1,000			1,100	
- 379+ Police Manuals Prepared/Updated		10			10			10	
- Maintenance Schedules: Alarms, Generators, Locks		250			250			250	
- Smoke, Cameras, Ammo, Fuel									
- Pieces of Mail, Traffic Citations Received, Evidence Items Shipped		60,000			80,000			85,000	

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
16, 20, 22, 24, 28

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol of 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the law within the Anchorage Police Service Area.

1989 PERFORMANCES:

- Respond to 97,650 requests for police service.
- Arrest 1,095 drunk drivers.
- Maintain an average three-minute twenty second response to emergency calls.
- Issue 21,400 hazardous citations, and investigate 3,500 accidents.
- Have specialized traffic responses to 10 fatality and serious injury accidents.
- Answer and handle 69,530 911 Emergency phone calls.
- Issue 25,500 moving traffic citations.

1990 OBJECTIVES:

- Dispatch a uniformed patrol officer to 122,000 citizen calls.
- Arrest 1,095 drunk drivers.
- Average 3 minutes 20 seconds response time to emergency police calls.
- Investigate 45 fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing 25,500 moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Direct the Police Reserve Program.
- Ensure compliance with laws and ordinances by making 24,465 felony and misdemeanor arrests.

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	228	0	0	164	0	0	191	0	0
PERSONAL SERVICES									
SUPPLIES	\$17,386,200			\$12,491,510			\$14,730,040		
OTHER SERVICES	128,150			110,410			103,800		
DEBT SERVICE	447,140			88,260			116,450		
CAPITAL OUTLAY	231,610			265,740			262,650		
	61,990			8,380			15,250		
TOTAL DIRECT COST:	\$18,255,090			\$12,964,300			\$15,228,190		
PROGRAM REVENUES:	\$ 1,201,000			\$ 1,550,320			\$ 1,646,950		
PERFORMANCE MEASURES:									
- AverageEmergencyPatrol Response Time(seconds)		180			260			200	
- Drunk Driver Arrests		1,008			720			1,445	
- Moving Traffic Citations		24,949			17,400			30,000	
- Traffic Accidents Investigated		8,303			13,750			17,000	
- Fatality and Serious Injury Traffic Accident		21			40			45	
- Alcohol Related Traffic Fatalities		16			10			10	
- Court Liaison Requests		7,000			6,500			9,300	
- Non-Criminal Calls for Police Officer		3,100			3,800			4,400	
- Traffic Arrests		3,935			3,780			4,750	
- Misdemeanor Arrests		18,525			19,173			22,650	
- Felony Arrests		2,252			2,403			2,965	

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 3, 10, 11, 39, 42, 56

1990 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

1989 PERFORMANCES:

- Receive 12,380 cases and assign 3,940 for investigation.
- Achieve a clearance rate of 73% of Person Crimes assigned.
- Achieve a clearance rate of 60% of Property Crimes assigned.
- Seize \$ 1,000,000 in illegal drugs.
- Seize \$ 450,000 in crime related property seizures.
- Receive 29,350 and clear 25,200 court documents.

1990 OBJECTIVES:

- Significantly impact illegal drug trafficking in Anchorage by adding two new drug interdiction programs through grant funding: 1) Financial Investigations and 2) Knock and Talk.
- Introduce the first Police K-9 Drug Dog to the Narcotics Enforcement Unit program.

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	75	0	0	79	0	0	70	0	0
PERSONAL SERVICES	\$ 5,817,530			\$ 6,366,750			\$ 5,610,770		
SUPPLIES	44,990			66,990			77,350		
OTHER SERVICES	169,660			198,220			203,100		
CAPITAL OUTLAY	43,590			4,790			11,060		
TOTAL DIRECT COST:	\$ 6,075,770			\$ 6,636,750			\$ 5,902,280		
PROGRAM REVENUES:	\$ 378,250			\$ 22,500			\$ 13,500		
PERFORMANCE MEASURES:									
- Narcotics Cases Received	1,775			1,600			2,750		
- Value of Drugs Seized (\$)	5,827,140			5,000,000			3,100,000		
- Value of Drug Assets Seized (\$)	258,553			450,000			875,000		
- Drug Arrests	425			400			450		
- Person Crimes Cases Received	3,696			6,235			6,615		
- Prisoners Transported	6,000			4,900			5,100		
- Property Crimes Cases Received	3,379			17,714			14,163		
- Youth Services Cases Received	3,938			3,500			4,000		
- Latent Prints, Mug Shots, Crim Cards, ID's Made	17,761			18,300			19,600		
- Evidence Examined									
- Crime Scene Photos	45,216			51,500			58,000		

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
8, 9, 12, 13, 14, 21, 27, 29, 30, 34, 35, 36, 40, 44, 47,

53

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Special Operations

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To direct the deployment of specialized units to resolve crises without the loss of life: Crisis Intervention Response Team, Hostage Negotiation Unit, Explosive Ordnance Demolition, Disaster Management, Dignitary Protection.
To direct communications, information, records, evidence storage systems.

1989 PERFORMANCES:

- Respond to 10 CIRT call out requests.
- Respond to 13,000 K-9 requests.
- Respond to 10 EOD requests.
- Respond to 20 Dignitary Protection requests.
- Provide training and expertise in all listed areas.

1990 OBJECTIVES:

- Safely protect all visiting dignitaries.
- Safely resolve all crises situations without loss of life.
- Safely dispose of all explosive devices.
- Increase the K-9 Team support to businesses and to Day Shift Police Officers for building searches, alarms, finds, felony arrests and school programs by adding 3 additional K-9 Teams to the unit.
- Automate command and administrative management information to more efficiently communicate, message, document process and store, and provide word processing.

DEPARTMENT: POLICE
 PROGRAM: Special Operations
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	57	0	0	108	0	0	109	0	0
PERSONAL SERVICES				\$ 3,057,620		\$ 6,294,910			\$ 6,249,340
SUPPLIES				96,000		112,930			89,020
OTHER SERVICES				282,210		627,000			766,400
CAPITAL OUTLAY				37,250		110,220			24,210
TOTAL DIRECT COST:				\$ 3,473,080		\$ 7,145,060			\$ 7,128,970
PROGRAM REVENUES:				\$ 36,100		\$ 120,830			\$ 103,600
PERFORMANCE MEASURES:									
- Explosive Ordinance Demolition Requests			8			10			12
- Dignitary Protection Assignments			40			40			40
- Crisis Intervention Call-outs			8			15			18
- Calls for Police Officer			128,375			178,500			178,500
- Evidence/Property Impounded			1,400			1,600			1,850
- APSIN/NCIC Audits, Entries, Inquiries			26,500			28,000			31,500
- Computer Systems Supported			22			23			35
- Evidence Incoming and Outgoing - Pieces			59,810			71,100			75,100
- Traffic Citations Processed			0			48,000			55,200
- Police Files Maintained			128,000			100,000			115,000
- K-9 Team Deployments			23,689			15,026			25,000
- K-9 Business Security Checks			15,511			7,982			16,000
- K-9 Searches: Buildings, Area Searches, Tracking			1,463			1,228			1,500
- K-9 Arrests: Felonies and Misdemeanors			1,019			1,084			1,200
- K-9 Responses to Alarms			1,527			1,468			1,600

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 4, 5, 6, 7, 23, 25, 26, 31, 37, 48, 49, 50, 51, 52, 55,
 57

1990 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources in order to provide qualified Police personnel to the department's operating units. To prevent crime through public information and education programs, and monitor compliance with Police operating policies and procedures.

1989 PERFORMANCES:

- To maintain quality of investigation of employee misconduct complaints.
- Process 400 applicants for police employment; and hire 40 employees.
- Conduct 11,000 hours of recruit training to certify 15 Police Officers.
- Maintain the ratio of police officers per Junior high school at 3:7.
- Process 36,000 photos, 5,500 items of evidence and 2,500 fingerprints.

1990 OBJECTIVES:

- Establish a new Police Performance Appraisal and Promotion System.
- Implement a new APDEA labor contract.
- Implement a computerized Police Employee Record System.
- Establish a Standards of Performance Program.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	16	0	0	20	0	0	15	0	0
PERSONAL SERVICES	\$ 1,272,090			\$ 1,474,650			\$ 1,100,910		
SUPPLIES	119,400			101,450			134,900		
OTHER SERVICES	110,890			118,950			100,770		
CAPITAL OUTLAY	16,100			3,910			2,450		
TOTAL DIRECT COST:	\$ 1,518,480			\$ 1,698,960			\$ 1,339,030		

PERFORMANCE MEASURES:

- Applications Processed (Non-Sworn)	2	12	15
- Applications Processed (Sworn)	1	250	250
- Personnel Actions	1,000	1,000	1,000
- Time Card Facsimiles	12,000	12,000	12,000
- Safe Home Presentations	6	15	15
- Prepare for Litigation	2	6	6
- Polygraphs	200	300	250

57 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
17, 18, 19, 32, 33, 38, 41, 43, 45, 46, 54

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1989 PERFORMANCES:

- Monitor all current computer records of permit and vehicle owners.
- Evaluate changes in semi-annual vehicle inspection program.
- Implement Title 11 ordinance changes.
- Pursue planning and development of mandatory driver training program and drug and alcohol test requirements for all chauffeurs.
- Continue to work with private transportation providers and Transit in seeking new or innovative solutions to transportation needs.
- Maintain on-street inspection to ensure public safety.

1990 OBJECTIVES:

- Continue to monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents and Title 11 violations.
- Ensure the public safety by maintaining random on-street inspections and monitoring the semi-annual mandatory vehicle inspection program.
- Continue to coordinate with private transportation providers and Transit in seeking solutions to alternative transportation needs.
- Prepare Title 11 draft ordinance changes that will include a 12 hour mandatory driver training program and a drug and alcohol test requirement for all new and current chauffeur applicants.

RESOURCES:

	1988 REVISED			1989 REVISED			1990 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	2	2	0	2	1	0
PERSONAL SERVICES	\$	142,140		\$	134,440		\$	133,040	
SUPPLIES		1,400			2,280			2,280	
OTHER SERVICES		2,350			6,250			6,250	
CAPITAL OUTLAY		6,980			0			0	
TOTAL DIRECT COST:	\$	152,870		\$	142,970		\$	141,570	
PROGRAM REVENUES:	\$	208,130		\$	202,960		\$	202,960	

PERFORMANCE MEASURES:

Chauffeur Licenses	800	800	800
Title 11 Citations	50	80	47
Vehicles Inspected	900	1,000	700
Taximeters Certified	650	700	550
Hearing Participation	40	40	27

59 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
58, 59