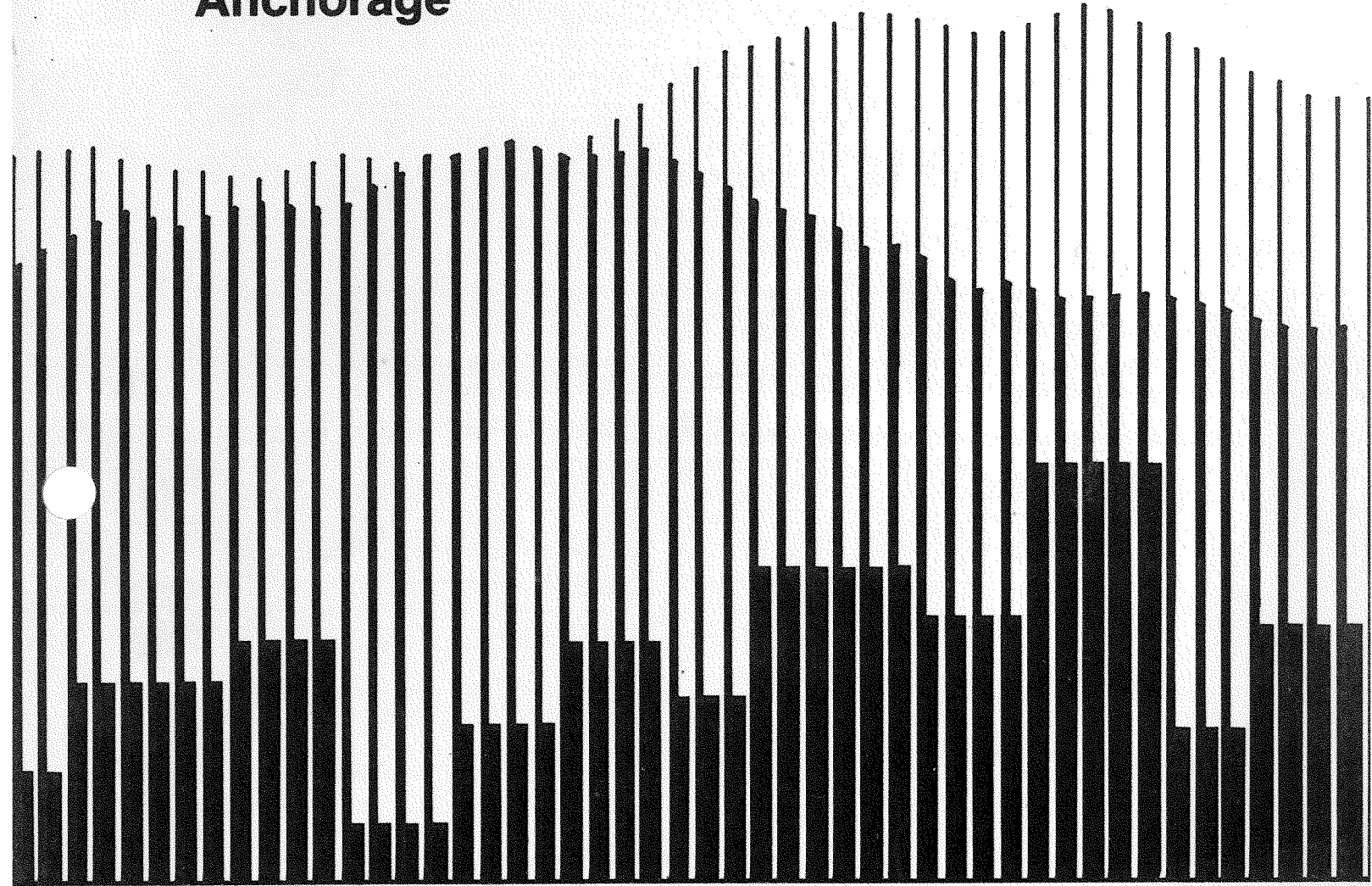


APPROVED

**Municipality  
of  
Anchorage**



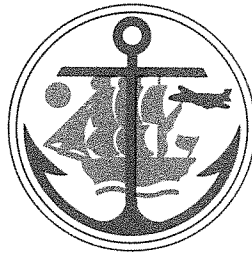
**1990  
General Government  
Operating Budget**



Tom Fink, Mayor

**S.R. PALCO**

# Municipality of Anchorage



OFFICE OF THE MAYOR

P.O. BOX 196650  
ANCHORAGE, ALASKA 99519-6650  
(907) 343-4431

TOM FINK,  
MAYOR

January 15, 1990

Dear Residents of Anchorage:

The development of the general government operating budget for 1990 was based on the following three goals:

1. Maintaining property taxes at the 1989 level for the community.
2. Funding the most essential public services and required administrative services only.
3. Providing for an enhanced level of public safety through increases in Police and Fire personnel.

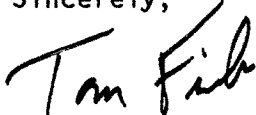
This letter accompanies a budget which reflects the accomplishment of these goals. I believe the 1990 budget is somewhat improved over 1989 because we have been able to further reduce administrative overhead through such things as department consolidations and thus increase the percentage of the budget allocated to the provision of services to the public.

However, this budget is the product of compromise and some levels of support - primarily for the Alaska Center for the Performing Arts and the Anchorage Economic Development Corporation - are far in excess of what I consider as prudent and necessary. Both of these organizations must become self-supporting in the long-term.

The success of the 1990 budget will depend on the results of the current labor negotiations and potential arbitration decisions. Future budgets and tax levels will be even more directly impacted by our ability to successfully reduce labor costs. In the next twelve months, the municipality will be negotiating with all municipal employee bargaining groups. During those negotiations I will be seeking salary and benefit concessions which will make municipal compensation levels more comparable to that in the private sector. I hope you will provide your Assembly members your views on this issue as it is imperative that the Assembly fully support efforts to reduce labor costs.

Finally, I want to thank the Assembly, Board and Commission members and the general public for their efforts and advice during this budget process. Although there are some program weaknesses, given the limited funding available, I believe a reasonable balance in meeting the needs of the community has been obtained.

Sincerely,

A handwritten signature in black ink that reads "Tom Fink". The signature is written in a cursive, slightly slanted style.

Tom Fink  
Mayor

Submitted by: Chairperson of the Assembly  
at the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading:

ANCHORAGE, ALASKA  
AO NO. 89- 166 (S) (Final)

DATE
Date: <u>12-5-89</u>

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS  
FOR THE 1990 GENERAL GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY OF  
ANCHORAGE.

WHEREAS, the Mayor has presented the 1990 General Government Operating  
Budget for the Municipality of Anchorage to the Assembly in accordance with  
Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 28, 1989 and on December 5, 1989 duly advertised  
public hearings were held in accordance with Article XIII, Section 13.04 of the  
Municipal Charter; and

WHEREAS, the 1990 funds are now ready for appropriation by ordinance;

NOW THEREFORE, the Assembly hereby ordains:

1. That the 1990 General Government Operating Budget is hereby  
adopted for the Municipality of Anchorage.

2. That the amounts are set forth in the budgets as revised by the  
Assembly for the respective departments and/or funds shall be, and hereby are  
appropriations for the 1990 fiscal year.

3. The General Government Operating Budget appropriations by funds  
are as follows:

<u>FUND NO.</u>	<u>GENERAL</u>	<u>AMOUNT</u>
0101	Areawide General	\$ 62,888,980
0102	City Service Area	1,404,940
0104	Chugiak Fire Service Area	342,850
0105	Glen Alps Service Area	123,390
0106	Girdwood Valley Service Area	388,000
0108	Service Area 35 Non-Assessable Debt Service Area	2,055,160
0111	Birchtree/Elmore Limited Road Service Area	67,700
0112	Campbell Airstrip Limited Road Service Area	22,160
0113	Valli-Vue Estates Limited Road Service Area	51,960
0114	Skyranch Estates Limited Road Service Area	14,670
0115	Upper Grover Limited Road Service Area	4,710
0116	Ravenwood Limited Road Service Area	6,690
0117	Mt. Park Estates Limited Road Service Area	14,340
0118	Mt. Park/Robin Hill Limited Road Service Area	35,430
0119	Eagle River/Chugiak/Birchwood Rural Road Service Area	671,980
0121	Eaglewood Contributing Limited Road Service Area	6,620
0122	Gateway Contributing Limited Road Service Area	110

<u>FUND NO.</u>	<u>GENERAL</u>	<u>AMOUNT</u>
0129	Eagle River Street Lighting Service Area	\$ 85,090
0131	Anchorage Fire Protection Service Area	22,671,420
0141	Anchorage Roads & Drainage Service Area	29,349,970
0142	Talus West Limited Road Service Area	31,460
0143	Upper O'Malley Limited Road Service Area	168,020
0144	Bear Valley Limited Road Service Area	14,440
0145	Rabbit Creek View/Heights Limited Road Service Area	22,130
0146	Villages Scenic Parkway Limited Road Service Area	2,910
0147	Sequoia Estates Limited Road Service Area	7,580
0148	Rockhill Limited Road Service Area	11,360
0149	South Goldenview Limited Road Service Area	54,210
0151	Anchorage Police Service Area	37,763,650
0161	Anchorage Parks & Recreation Service Area	10,980,440
0162	Eagle River/Chugiak Parks & Recreation Service Area	779,440
0181	Anchorage Building Safety Service Area	1,439,380
Total General Funds		\$ 171,481,190

<u>FUND NO.</u>	<u>SPECIAL REVENUE</u>	<u>AMOUNT</u>
0221	Heritage Land Bank	\$ 579,770
Total Special Revenue Funds		\$ 579,770

<u>FUND NO.</u>	<u>INTERNAL SERVICE</u>	<u>AMOUNT</u>
0601	Equipment Maintenance	\$ 202,430
0602	Self-Insurance	566,800
0607	Management Information System	60,000
Total Internal Service Funds		\$ 829,230
TOTAL ALL FUNDS		<u>\$ 172,890,190</u>

4. Appropriations for the following operating departments and/or agencies are hereby established.

<u>DEPT./ AGENCY NO.</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1000	Assembly	\$ 1,832,140
1050	Equal Rights Commission	421,620
1060	Internal Audit	334,450
1100	Office of the Mayor	1,079,470
1150	Municipal Attorney	2,049,210
1170	General Government Operations	-0-
1200	Municipal Manager	1,815,530
1300	Finance	12,712,030

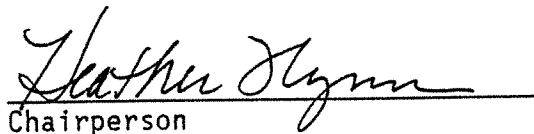
<u>DEPT./</u> <u>AGENCY NO.</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1400	Management Information Systems	\$ 10,390,340
1500	Economic Development & Planning	1,702,120
1600	Property & Facility Management	15,702,940
1800	Employee Relations	2,173,540
1900	Purchasing	929,060
2000	Health & Human Services	9,847,610
3000	Fire	25,631,780
4000	Police	32,503,280
5100	Cultural & Recreational Services	17,149,730
6000	Transit	8,444,630
7000	Public Works	36,795,390
9000	Non-Departmental	<u>7,477,270</u>
	TOTAL	<u>\$ 188,992,140</u>

5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$5,975,635 is appropriated to Fund 0719 as a pass-through from lease income (Account 9739) for purpose of paying rent and debt expenses per AO 85-176, for Police/Fire Retirement and PERS.

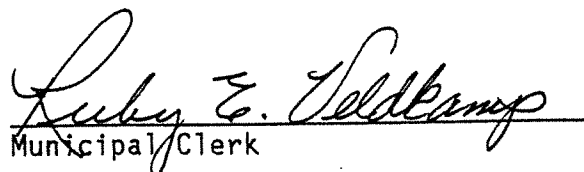
6. That the 1990 Operations and Maintenance Budget in the Amount of \$3,317,112 in operating revenues and \$1,893,101 in operating expenditures as recommended by the Executive Director and reviewed by the Board of Directors is hereby adopted for the Anchorage Parking Authority.

7. This ordinance shall take effect January 1, 1990.

PASSED AND APPROVED by the Anchorage Assembly this 5th day of December 1989.

  
Chairperson

ATTEST:

  
Municipal Clerk

**1990 APPROVED  
GENERAL GOVERNMENT  
OPERATING BUDGET**



**MUNICIPALITY OF ANCHORAGE**  
Tom Fink, Mayor

**1990 APPROVED  
GENERAL GOVERNMENT OPERATING BUDGET  
MUNICIPALITY OF ANCHORAGE**

Tom Fink, Mayor

**ASSEMBLY**

Heather Flynn, Chairperson

Jim Barnett	Fred Dyson	Pat Parnell
Mark Begich	Joe Evans	Brian Porter
Craig Campbell	Bill Faulkner	John Wood
	Jim Kubitz	

**ADMINISTRATION**

Larry D. Crawford. . . . . Municipal Manager  
Will Gay. . . . . Executive Manager, Enterprise Activities  
Richard D. Kibby. . . . . Municipal Attorney  
Robert M. Nelson. . . . . Chief Fiscal Officer

This budget book was prepared by the Office of Management and Budget and the staffs of the municipal agencies whose budgets are included.

**OFFICE OF MANAGEMENT AND BUDGET STAFF**

Jeanne Alexander	Merlin Harlamert	Janell Perkins
Jerry Anderson	Greg Moyer	Nina Pruitt
Kathy Brady	Stan Palco	Fred Traber
	Mary Ann Pease	

Cover design by Janell Perkins



# 1990 Approved General Government Operating Budget

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NOTE: General Government Operations (10-1) was deleted by Assembly action.

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