

**POLICE**

# POLICE

Operations  
Manager

Chief of Police  
4110

Staff Services  
4300

Staff Services  
Commander  
4310

Personnel and  
Payroll  
4320

Police  
Training  
4330

Crime Prevention  
4340

Uniformed Field  
Services  
4600

Patrol  
Commander  
4610

Patrol Operations  
4620

Traffic Enforcement  
Unit  
4630

Warrants  
4640

K-9 Unit  
4660

Investigation  
Services  
4700

Criminal Investi-  
gation Operations  
4710

Person Crimes  
4720

Property Crimes  
4730

Narcotics  
Enforcement Unit  
4740

Youth Services  
4750

Crime Laboratory  
4770

Technical Services  
4900

Technical Services  
Administation  
4910

Police Records  
4920

Police Information  
and Crime Analysis  
4930

Property and  
Evidence  
4940

Police Emergency  
Communications  
4950

Resource  
Management  
4960

Emergency 911  
4970

Fiscal Management  
4980

## DEPARTMENT SUMMARY

**Department**

**POLICE**

### Mission

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, service the public in times of emergency and enforce the law.

### Major Program Highlights

- Maintain personnel level consistent with community needs.
- Work with Community Councils to maintain and develop programs to serve the needs of individual communities.
- Provide foot patrol in the downtown Central Business District to serve businesses, tourists and citizens.
- Increase effectiveness and efficiency by maintaining training programs for sworn and non-sworn personnel.
- Implement a new computerized records management system to enhance officer productivity and reduce time officers spend doing written paperwork.
- Pursue Grant funding opportunities available for hiring officers, specialized enforcement efforts, and crime prevention programs.
- Implement a property Laser Bar Code Identification System.
- Maintain sub-stations to keep officers within their assigned patrol areas to the maximum extent possible.
- Provide assistance to the Mayor's Crime Task Force
- Administer the COPS Phase I Grant with Community Based Policing in the Mountain View Area.
- Complete training of the October 1995 Police Officer Academy.

### RESOURCES

	1995	1996
Direct Costs	\$39,069,830	\$40,861,680
Program Revenues	\$ 3,143,200	\$ 3,143,200
Personnel	445FT	443FT
Grant Budget	\$ 561,513	\$ 843,850
Grant Personnel	15FT	15FT

1996 R E S O U R C E P L A N

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1995 REVISED	1996 BUDGET	1995 REVISED				1996 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
POLICE ADMINISTRATION	1,674,590	2,489,440	4			4	4			4
STAFF SERVICES	1,899,160	1,844,040	17			17	17			17
UNIFORMED FIELD SERVICES	18,448,240	18,511,860	236			236	236			236
INVESTIGATION SERVICES	5,842,850	6,029,130	69			69	69			69
TECHNICAL SERVICES	10,468,870	10,739,440	119			119	117			117
OPERATING COST	38,333,710	39,613,910	445			445	443			443
ADD DEBT SERVICE	736,120	1,247,770								
DIRECT ORGANIZATION COST	39,069,830	40,861,680								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	9,952,630	10,115,580								
TOTAL DEPARTMENT COST	49,022,460	50,977,260								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,311,810	2,474,880								
FUNCTION COST	46,710,650	48,502,380								
LESS PROGRAM REVENUES	3,143,200	3,143,200								
NET PROGRAM COST	43,567,450	45,359,180								

1996 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMINISTRATION	326,850	29,890	2,132,700		2,489,440
STAFF SERVICES	1,345,680	162,190	336,170		1,844,040
UNIFORMED FIELD SERVICES	18,613,380	117,100	146,900		18,877,380
INVESTIGATION SERVICES	5,659,020	89,970	280,140		6,029,130
TECHNICAL SERVICES	6,810,560	324,930	3,471,330	158,000	10,764,820
DEPT. TOTAL WITHOUT DEBT SERVICE	32,755,490	724,080	6,367,240	158,000	40,004,810
LESS VACANCY FACTOR	390,900				390,900
ADD DEBT SERVICE					1,247,770
TOTAL DIRECT ORGANIZATION COST	32,364,590	724,080	6,367,240	158,000	40,861,680

**RECONCILIATION FROM 1995 REVISED BUDGET TO 1996 PROPOSED BUDGET**

**DEPARTMENT: POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1995 REVISED BUDGET:</b>	\$ 39,239,060	447	2	0
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS</b>				
- Transportation Inspection Transferred to Operations Manager	(169,230)	(2)	(2)	
<b>1995 ADJUSTED REVISED BUDGET:</b>	<u>\$ 39,069,830</u>	<u>445</u>	<u>0</u>	<u>0</u>
<b>1995 ONE-TIME REQUIREMENTS:</b>				
- None				
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1996:</b>				
- Police Full Year Additional Cost of New Positions	780,160			
- Salary and Benefit Adjustment	550,780			
- Non-Personal Services Inflation	102,540			
<b>1995 CONTINUATION LEVEL:</b>	<u>\$ 40,503,310</u>	<u>445</u>	<u>0</u>	<u>0</u>
<b>FUNDED NEW/EXPANDED SERVICE LEVELS:</b>				
- Operation and Maintenance Costs for Laboratory Upgrade	5,000			
- Vehicle Costs for 10 Officers Added During CY 1995 First Quarter Budget Revision	228,000			
- Personal Services Costs Other Than Salaries and Benefits for Additional Officers Added in CY 1995	70,040			
- Arctic Winter Games Traffic Control	12,000			
- Increase in Undercover Drug Operations. State No Longer Supports This Program	133,950			
- Secure Cellular Phone Air Time	170,000			
<b>UNFUNDED CURRENT SERVICE LEVELS:</b>				
- Reduce Equipment Purchases Department-Wide	(97,330)			
- Reduction in Personal Computer (PC) User Support and Assistance	(54,390)	(1)		
- Delete Administrative Position Responsible for Procuring and Managing Material Resources	(87,880)	(1)		
- Reduce Overtime in Patrol Section Based on Current Experience	(63,820)			
- Reduce Contribution for Routine Purchases of Vehicles	(100,000)			
<b>MISCELLANEOUS INCREASES (DECREASES)</b>				
- Police/Fire Retiree Medical	(103,550)			
- Grant Match	(29,660)			
- Increased Debt Service	544,460			
- Miscellaneous Increases/Reductions	(18,450)			
- Personal Services Savings Due to New Hires Hired at Lower Salary	(250,000)			
<b>1996 BUDGET REQUEST:</b>	<u>\$ 40,861,680</u>	<u>443FT</u>	<u>0PT</u>	<u>0T</u>

1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Police Administration

DIVISION: POLICE ADMINISTRATION

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land. Account for Police retiree medical.

1995 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Maintained and developed programs to meet the community needs by continued support of and working with the Community Councils.
- Continued the use of substations and foot patrol in the downtown Central Business District to maintain community policing.
- Increased effectiveness and efficiency by maintaining training programs for officers, supervisors, commanders, and non-sworn personnel.
- Budgeted for and recorded the costs of Police Retiree Medical expenses.

1996 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police personnel.
- Continue to address crime and related problems through increased community policing and innovative crime prevention.
- Develop and maintain prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Enhance the community policing effort through the assignment of additional police officers to foot and bike patrols in the Downtown Central Business district, paths, and bike paths.
- Develop and maintain programs addressing juvenile issues including alcohol consumption and graffiti by working with other Municipal departments and the Anchorage School District as outlined in the "CAP Crime" project.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	433,710		\$	326,060		\$	326,850	
SUPPLIES		14,400			27,200			29,890	
OTHER SERVICES		985,980			1,321,330			2,132,700	
TOTAL DIRECT COST:	\$	1,434,090		\$	1,674,590		\$	2,489,440	

129 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 26, 51, 71, 88,101,113,121,126

## 1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

### PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.  
Promote public safety through public education and informational programs.

### 1995 PERFORMANCES:

- Participated in implementation of automated reporting system.
- Researched, developed, and implemented efficiency programs.
- Continued to update and standardize internal investigation methods and format.
- Expanded role and activities of investigations to include procedural quality control.
- Administered the Planning Committee activities and implemented recommendations.
- Continued anti-drug and anti-crime community promotions.
- Coordinated crime prevention activities with other agencies, school committees, teachers, parents, and other crime prevention groups.
- Continued to develop departmental unit procedures.
- Expanded clerical role by monitoring staff inspection conduct forms for the department.

### 1996 PERFORMANCE OBJECTIVES:

- Upgrade the automated payroll system.
- Continue to expand and develop departmental unit procedures.
- Continue to administer the Planning Committee activities and implement recommendations.
- Continue to promote public safety through public education and informational programs.
- Continue to develop and coordinate training techniques for the development of police skills.
- Continue to research, develop and implement efficiency programs.
- Continue to expand the recruitment process of seeking out qualified women and minorities.
- Plan, organize and deliver training to sworn, and non sworn employees.
- Coordinate crime prevention activities, provide the public and media with information, and background checks for Safe Homes.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Staff Services  
 RESOURCES:

DIVISION: STAFF SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	21	0	0	17	0	0	17	0	0
PERSONAL SERVICES	\$ 1,481,670			\$ 1,376,220			\$ 1,345,680		
SUPPLIES	176,050			161,760			162,190		
OTHER SERVICES	252,380			336,580			336,170		
CAPITAL OUTLAY	8,410			24,600			0		
TOTAL DIRECT COST:	\$ 1,918,510			\$ 1,899,160			\$ 1,844,040		

WORK MEASURES:

- Applications processed (non-sworn)	50	50	75
- Applications processed (sworn)	1,299	1,300	1,300
- Personnel actions	1,900	1,900	2,000
- Safe Home background checks	33	33	35
- Investigate complaints	50	50	50
- Polygraphs	100	100	100
- Number of hours sworn, & non sworn employees received training	25,600	35,700	25,200
- Staff inspections to assist in litigations	50	50	50
- Provide information and education on public safety programs	40	42	50

129 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 3, 4, 5, 23, 27, 33, 34, 47, 52, 56, 63, 69, 80, 85, 87,  
 95, 98,127



## 1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

### PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 14 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

### 1995 PERFORMANCES:

- Managed and employed the Police Motorcycle Enforcement Program..
- Continued to increase the arrest rate of DWI offenders.
- Responded to citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Directed the Impound section.
- Directed the K-9 unit, Crises Resolution unit, Critical Incident Response Team (CIRT), Explosive Ordinance Disposal unit, Traffic section, and the Warrant section.
- Ensured compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Increased the number of outstanding arrest warrants served.

### 1996 PERFORMANCE OBJECTIVES:

- Manage and employ the Motorcycle Enforcement Program.
- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Direct the Impound Section, Crises Resolution unit, & Traffic unit.
- Direct the K-9 unit, Explosive Ordinance Disposal, & Warrant Sections.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Investigate and refer for domestic prosecution charges of Domestic Violence Writ violations.
- Manage the deployment of additional police protection to special details and events.

1996 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Patrol Division  
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	218	0	0	236	0	0	236	0	0
PERSONAL SERVICES	\$17,972,760			\$17,497,110			\$18,247,860		
SUPPLIES	54,720			66,400			117,100		
OTHER SERVICES	134,130			731,300			146,900		
DEBT SERVICE	70,200			41,400			0		
CAPITAL OUTLAY	52,260			153,430			0		
TOTAL DIRECT COST:	\$18,284,070			\$18,489,640			\$18,511,860		
PROGRAM REVENUES:	\$ 2,112,660			\$ 2,137,200			\$ 2,074,800		
WORK MEASURES:									
- Average emergency patrol response time (Seconds)	200			200			200		
- Drunk driver arrests	1,651			2,200			2,370		
- Moving traffic citations	25,031			33,500			34,400		
- Traffic accidents investigated	9,681			8,489			8,749		
- Fatality and serious injury traffic accident investigated	2,322			1,000			1,000		
- Alcohol related traffic fatalities investigated	13			12			12		
- Serve warrants, writs, summons and subpoenas	20,000			19,000			24,000		
- Calls for police officers	229,700			216,500			225,700		
- Traffic arrests	1,301			2,249			2,524		
- K-9 business security checks	7,000			7,000			8,000		
- K-9 searches: buildings area searches, tracking	1,084			1,000			1,400		
- K-9 arrests: felonies and misdemeanors	500			600			650		
- Prisoner transports	10,000			10,000			10,500		

129 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

6, 7, 8, 9, 11, 28, 36, 41, 44, 45, 54, 57, 58, 67, 68,  
 75, 77, 81, 86, 91, 96, 97,105,106,108,109,117,118,120,122,  
 123

## 1996 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

### PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

### 1995 PERFORMANCES:

- Screened all felony violent crime cases and actively investigated 50% of those, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.
- Prepared and presented 50% of the felony violent crime charges to the DA.
- Initiated virtually 100% of all illegal drug sale investigations conducted by the department.
- Maximized to the greatest extent possible, the seizure of illegal drugs.
- Initiated 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Screened all missing person reports.
- Screened all felony property crime cases to include burglary, fraud and theft and actively investigate 15% of these cases.
- Prepared and presented 60% of burglary/felony fraud & theft charges to DA.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Answered over 55,000 phone calls and typed over 35,000 pages of reports.

### 1996 PERFORMANCE OBJECTIVES:

- Answer over 50,000 phone calls and type over 30,000 pages of reports.
- Continue the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Screen all felony property crime cases to include burglary, fraud and theft and actively investigate 15% of these cases.
- Screen all missing person reports.
- Initiate 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Maximize to the greatest extent possible, the seizure of illegal drugs.
- Initiate virtually 100% of all illegal drug sale investigations conducted by the department.
- Prepare and present 50% of the felony violent crime charges to the DA.
- Screen all felony violent crime cases and actively investigate 50% of these, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Detective Services  
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	69	0	0	69	0	0	69	0	0
PERSONAL SERVICES	\$ 5,706,620			\$ 5,623,940			\$ 5,659,020		
SUPPLIES		79,600			70,790			89,970	
OTHER SERVICES		145,400			115,120			280,140	
DEBT SERVICE		0			12,300			24,560	
CAPITAL OUTLAY		31,030			33,000			0	
TOTAL DIRECT COST:	\$ 5,962,650			\$ 5,855,150			\$ 6,053,690		
PROGRAM REVENUES:	\$ 15,000			\$ 15,000			\$ 15,000		
WORK MEASURES:									
- Narcotics cases assigned		400			300			600	
- Value of drugs seized (\$)	4,000,000			3,000,000			4,000,000		
- Value of drug assets seized (\$)	456,811			100,000			100,000		
- Total drug charges		337			350			501	
- Person crimes cases assigned		1,134			1,140			1,120	
- Property crimes cases assigned		1,560			1,745			1,920	
- Crimes against children assigned		492			509			482	
- Latent prints, mug shots, crime cards, & ID's made, evidence examined		16,155			16,205			23,500	
- Crime scene photos		82,946			82,960			82,946	
- Total vice and other related charges		301			150			300	

129 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 10, 12, 13, 14, 15, 16, 29, 30, 31, 39, 40, 46, 50, 53, 59,  
 62, 64, 65, 72, 73, 74, 83, 92, 94, 104, 107, 110, 112

# 1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

## PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

## 1995 PERFORMANCES:

- Coordinated budget development and enhanced revenue sources.
- Provided support for the new Emergency 911 system.
- Resolved all emergency and non-emergency requests for police service.
- Researched and evaluated a computer aided dispatch (CAD).
- Promoted extension of Enhanced 911 services to Ft. Richardson, Elmendorf AFB, and the Alaska State Troopers.

## 1996 PERFORMANCE OBJECTIVES:

- Implement Property Laser Bar Code System.
- Provide support for the Emergency 911 system.
- Upgrade Records Management System.
- Implement Computer Aided Dispatch (CAD).
- Resolve all emergency and non-emergency requests for police service.
- Coordinate budget development and enhance revenue sources.
- Research and evaluate consolidation of Police and Fire Dispatch.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Technical Services  
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	113	0	0	119	0	0	117	0	0
PERSONAL SERVICES	\$ 6,962,030			\$ 6,604,100			\$ 6,785,180		
SUPPLIES		341,230			344,800			324,930	
OTHER SERVICES		2,728,960			3,445,170			3,471,330	
DEBT SERVICE		781,820			682,420			1,223,210	
CAPITAL OUTLAY		96,100			74,800			158,000	
TOTAL DIRECT COST:	\$10,910,140			\$11,151,290			\$11,962,650		
PROGRAM REVENUES:	\$ 1,036,000			\$ 991,000			\$ 1,053,400		
WORK MEASURES:									
- Calls for police officer		229,700			233,000			240,000	
- APSIN/NCIC audits, entries, inquiries		54,662			65,592			68,870	
- Computer systems supported		121			135			140	
- Evidence incoming and outgoing - pieces		49,678			44,800			55,000	
- Number of police reports input into PLIMS		78,074			94,136			120,344	
- Public Inquires for Evidence Auction info.		14,486			15,180			15,500	
- 911 Emergency calls		122,900			130,000			136,000	
- Accounting documents processed		5,690			6,000			6,000	
- Police vehicles monitored		360			360			0	
- Number of grant applications prepared		4			3			3	
- Brady Bill background checks		8,160			8,500			8,525	

129 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 2, 17, 18, 19, 20, 21, 22, 24, 25, 32, 35, 37, 38, 42, 43,  
 48, 49, 55, 60, 61, 66, 70, 76, 78, 79, 82, 84, 89, 90, 93,  
 99,100,102,103,111,114,115,116,119,124,125,128,129

**POLICE  
DEPARTMENT**

**FY96  
OPERATING GRANT FUNDED PROGRAMS**

<u>GRANT PROGRAM</u>	<u>FY95 GRANT YR</u>	<u>FY95 POS. FT</u>	<u>FY96 GRANT YR</u>	<u>FY96 POS. FT</u>	<u>GRANT PERIOD</u>
GRANT FUNDING	\$ 561,513	15	\$ 843,850	15	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	39,069,830	445	40,861,680	443	
	<u>\$ 39,631,343</u>	<u>460</u>	<u>\$ 41,705,530</u>	<u>458</u>	
GRANT FUNDING REPRESENTS 1.4% OF THE DEPARTMENTS 1995 TOTAL BUDGET.					
GRANT FUNDING REPRESENTS 2.0% OF THE DEPARTMENTS 1996 TOTAL BUDGET.					
SPECIAL INVESTIGATION FUND	\$ 110,024 (Estimate)		\$ 100,000 (Estimate)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are. received thru court disposition.					
POLICE EQUIPMENT	\$ 90,789		\$ 10,000 (Estimate)		Upon Completion
- Provides funds to purchase equipment items that support Police functions.					
POLICE TRAINING	\$ 35,600		\$ 50,000 (Estimate)		10/1/95 - 9/30/96
- Provides for specialized training in Traffic Law enforcement.					
SAFE AND SOBER STREETS	\$ 135,000		\$ 131,000 (Estimate)		10/1/95 - 9/30/96
- Provides for overtime dedicated to the detection detection and apprehension of intoxicated drivers and serious traffic offenders.					
STREET LEVEL DRUG CRIMES	\$ 54,351		\$ 50,000 (Estimate)		7/1/95 - 6/30/96
- Provides for overtime to reduce street level drug sales and violent crimes associated with street drugs.					
COPS - PHASE I	\$ 135,749	15FT	\$ 502,850	15FT	3 Yrs
- Provides additional Police Officers to address crime and related problems through Community Oriented Policing Services.					
<b>TOTAL \$</b>	<u>561,513</u>	<u>15FT</u>	<u>\$ 843,850</u>	<u>15FT</u>	

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M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 4110-POLICE ADMINISTRATION CB 1 To plan, organize, control and lead the  
0296-Police Administration OF Anchorage Police Department in  
SOURCE OF FUNDS, THIS SVC LEVEL: 9 delivering police services to the  
TAX SUPPORT Anchorage Police Service Area.(Chief)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	111,860	10,690	11,910	0	0	134,460

2 4970-EMERGENCY 911 SERVICE CB 1 Emergency 911 service revenue.  
0446-Technical Services OF  
SOURCE OF FUNDS, THIS SVC LEVEL: 1

PROGRAM REVENUES 883,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

3 4320-PERSONNEL/PAYROLL CB 1 To plan, organize, control payroll and  
0298-Staff Services OF personnel functions. Provide records  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 management personnel with payroll  
TAX SUPPORT information. Comply with and administer  
Federal, State, & Municipal labor laws.  
Recruit personnel, process promotion,  
demotion, termination and transfers.  
Answer labor problems, respond  
to grievances, EEO complaints, and  
other personnel issues. (Admin Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,520	5,100	93,160	0	0	176,780

4 4330-POLICE TRAINING CB 1 Coordinate minimum training to qualify  
0298-Staff Services OF employees to meet the performance  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 standards of his/her position.  
TAX SUPPORT (1 Sgt;1 Clk)



BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	144,870	53,350	25,040	0	0	223,260

5	4310-COMMANDER STAFF SERVICES 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	To plan and direct Police Personnel resource programs to include: adherence to Alaska Police Standards Council Act in recruitment, selection, promotion, transfer, career pathing, retirement, police skills training; physical, psychological, and polygraph testing, background checks; personnel records and time accounting for payroll; internal affairs; & crime prevention. (1Capt)
			OF	
			5	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	96,510	700	61,220	0	0	158,430

6	4610-PATROL COMMANDER 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	To plan and direct the deployment of uniformed police officers for 24-hour coverage of 18 neighborhood patrol areas providing police presence to protect persons and property, keep the peace, assist in the orderly flow of traffic, and respond quickly to emergency calls for police assistance (1 Capt)
			OF	
			4	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	108,460	2,000	4,630	0	0	115,090

7	4620-PATROL OPERATIONS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CB	1	To deploy Police Patrol units to patrol 18 neighborhood areas 24 hours 7 days per week. To respond only to emergency life threatening situations and serious criminal activities dependent upon immediate Police Officer response. (2 Lt; 16 Sgt; 115 Off)
			OF	
			11	
				30,000

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
133	0	0	10,367,860	30,640	26,850	0	0	10,425,350

8 4660-K-9 UNIT  
 0300-Patrol Division  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CB

1 To provide K-9 Teams to respond to  
 OF requests for building searches, suspect  
 3 tracking, lost children tracking,  
 business security checks, armed suspects;  
 officer safety and assistance to other  
 law enforcement agencies.(1 Sgt 4 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	451,470	5,000	12,420	0	0	468,890

9 4630-TRAFFIC ENFORCEMENT UNIT  
 0300-Patrol Division  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CB

1 To reduce the total number of traffic  
 OF accidents, especially alcohol related,  
 8 injury and fatal accidents, through  
 enforcement of traffic laws for DWI and  
 other hazardous moving violations.  
 Investigate and follow-up only those  
 accidents which result in fatalities,  
 critical injuries or leaving the  
 scene of an accident.(1 Sgt; 7 Off;  
 1 Clk)

PROGRAM REVENUES 2,044,800

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	659,820	3,280	17,740	0	0	680,840

10 4720-PERSON CRIMES  
 0301-Detective Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CB

1 To investigate crimes against persons  
 OF resulting in the prosecution of  
 6 offenders, to include: homicide,  
 assault, kidnapping, domestic violence,  
 robbery,sexual assault,missing persons,  
 run-away juveniles, obscene/threatening/  
 harassing phone calls,and misc offenses.  
 This level will allow investigation of  
 75% of assignable homicide, assault,  
 and sexual assault.( 9 Det; 1 Sgt)

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	907,730	6,620	47,710	0	0	962,060

11	4640-WARRANTS				CB	1	Central office for all court documents
	0300-Patrol Division					OF	involving MOA traffic violations and
	SOURCE OF FUNDS, THIS SVC LEVEL:					6	misdemeanors; receives, sorts,
	TAX SUPPORT						catalogs, enters court information into
							State network; locates/serves persons
							with arrest warrants, subpoena, summons
							and domestic violence writs; transports
							and guards prisoners to/from jail/court,
							and guards prisoners at Night Court.
							(1 Sgt 3 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	330,680	4,800	4,540	0	0	340,020

12	4710-CRIMINAL INVESTIGATION OP				CB	1	To plan and organize the Detective
	0301-Detective Services					OF	Divison resources to solve crimes
	SOURCE OF FUNDS, THIS SVC LEVEL:					3	against persons and property, and
	TAX SUPPORT						apprehend and prosecute criminal
							offenders. (1 Capt)
	PROGRAM REVENUES			5,000			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	111,590	9,340	9,470	24,560	0	154,960

13	4770-CRIME LABORATORY				CB	1	To aid in solving crimes by: 1)
	0301-Detective Services					OF	fingerprint identification of suspects
	SOURCE OF FUNDS, THIS SVC LEVEL:					4	and other individuals involved in police
	TAX SUPPORT						investigations, 2) offering expert
							court testimony on lab findings, 3)
	PROGRAM REVENUES			5,000			photo-document crime scenes and evidence
							4) preparing crime scene photos for
							presentation to court, and 5) working
							homicide and major felony crime scenes.
							Train Id & photo techniques(1 For. Sup)

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	80,210	35,050	3,490	0	0	118,750

14 4750-CRIMES AGAINST CHILDREN CB 1 To investigate felony cases in which  
 0301-Detective Services OF children are the victims of abuse,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 neglect, sexual assault & exploitation.  
 TAX SUPPORT This level will allow the investigation  
 of 72% of the assignable crimes against  
 children cases. (6 Det; 1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	602,170	500	3,890	0	0	606,560

15 4730-PROPERTY CRIMES CB 1 To reduce property loss through identi-  
 0301-Detective Services OF fication, apprehension/filing of crimi-  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 nal charges against offenders who commit  
 TAX SUPPORT felony theft, auto theft, theft from  
 vehicles & burglary. This level would  
 allow investigation of 85% of burglary,  
 theft, robbery and fraud cases with  
 a loss exceeding \$5000. Provide clerical  
 support and supervision for the Theft &  
 Burglary units. (2 Sgt; 10 Det; 6 Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
18	0	0	1,304,240	1,080	5,180	0	0	1,310,500

16 4740-NARCOTICS ENFORCEMENT CB 1 To investigate street level drug and  
 0301-Detective Services OF vice crime and provide 40% of the  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 current enforcement response to  
 TAX SUPPORT narcotics and vice related activities.  
 Focus enforcement efforts primarily on  
 crime in the neighborhoods. This level  
 will provide supervision & clerical  
 support.

PROGRAM REVENUES 5,000

(8 Det 1Sgt; 1 Clk)

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	884,850	9,580	30,290	0	0	924,720

17	4940-PROPERTY & EVIDENCE	CB	1	To receive, document and check out
	0446-Technical Services		OF	evidence for investigation officers
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	and the court. Determine ownership
	TAX SUPPORT			and return found property. Return
	PROGRAM REVENUES	39,000		safekeeping property to rightful
				owners. Prepare criminal evidence for
				the courts and prosecution.
				(3 Techs)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	158,970	9,140	9,720	0	0	177,830

18	4950-POLICE INFO SYSTEMS	CB	1	To expeditiously dispatch a police
	0446-Technical Services		OF	officer to emergency calls-for-service.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	Maintain constant communications with
	TAX SUPPORT			police officers. Transfer emergency
	IGC SUPPORT			calls to AST/AFD. Based on this level of
				staffing, overtime premium pay would be
				high to provide this service. Maintain
				the E911 system. (3 Com Clk III; 24 Com
				Clks II)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
27	0	0	1,929,040	11,080	322,240	152,010	0	2,414,370

19	4920-POLICE RECORDS	CB	1	Receive, file, computerize & distribute
	0446-Technical Services		OF	all historical police reports and
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	associated documents for police officers
	TAX SUPPORT			court personnel, prosecutors and other
	PROGRAM REVENUES	46,500		law enforcement officials. Prepare
				court documents daily including police
				reports, criminal intake forms and
				citations. Respond to requests for
				service from public and other agencies.
				(19 Clks;1 Sup)

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
20	0	0	1,034,720	14,440	4,600	0	0	1,053,760

20 4980-FISCAL MANAGEMENT CB 1 To provide financial accounting and  
0446-Technical Services OF budgeting, process all payments, prepare  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 periodic financial reports for police  
TAX SUPPORT commanders, conduct financial analyses,  
project revenues, prepare contract  
documents and the department's  
contact with OMB, Finance, and  
Purchasing. Prepares the annual budget.  
(1 Sr Acct Clk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	71,460	1,800	120	0	0	73,380

21 4930-POLICE INFO/CRIME ANAL CB 1 To enhance the efficiency and  
0446-Technical Services OF effectiveness of the Department by  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 procuring, developing, operating and  
TAX SUPPORT maintaining automated information  
systems. (4 Data Spec; 2 Supv; 1 Mgr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	492,290	12,500	205,880	0	0	710,670

22 4910-TECH SERVICES ADMIN CB 1 To direct the sections responsible for  
0446-Technical Services OF the operational support functions of the  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 department: Resource and Fiscal  
TAX SUPPORT Management, Facilities Operations,  
Police Records and Data Entry, Police  
Information Systems, Property and  
Evidence, and Police  
Communications. (1 Capt)

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1 0 0	96,510	2,100	1,850	0	0	100,460

23	4340-CRIME PREVENTION 0298-Staff Services	CB	1	To plan and organize the Anchorage
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Police Department's general Crime
	TAX SUPPORT		4	Prevention activities. Establish the
				curriculum and schedules. Coordinate
				all activities with other agencies,
				school committees, teachers, parents,
				and other Crime Prevention groups.
				(1 Sgt 1 Clerk)

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2 0 0	147,240	7,840	5,000	0	0	160,080

24	4960-RESOURCE MANAGEMENT 0446-Technical Services	CB	1	Central supply for issuance of uniforms
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	leather gear, brass, body armor, parkas
	TAX SUPPORT		7	and equipment; ordering and stocking all
				department office supplies and police
				forms; shipping and receiving mail and
				freight. Medical & bio-hazard supplies,
				custodial and building maintenance
				supplies for police buildings.

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	204,600	147,310	0	0	351,910

25	4960-RESOURCE MANAGEMENT 0446-Technical Services	CB	2	Cost of housing Municipal prisoners by
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	the Department of Corrections.
	TAX SUPPORT		7	

PROGRAM REVENUES 62,400

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	1,500,000	0	0	1,500,000

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

26 4110-POLICE ADMINISTRATION CB 2 To plan and organize the deployment of  
 0296-Police Administration OF police personnel and equipment, direct  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 daily operations, establish policies,  
 TAX SUPPORT and in the absence of the Chief assume  
 the duties of the Chief. (Deputy Chief)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	103,480	1,200	1,620	0	0	106,300

27 4310-COMMANDER STAFF SERVICES CB 2 To investigate only major allegations of  
 0298-Staff Services OF misconduct by police employees, citizen  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 complaints against police employees,  
 TAX SUPPORT review supervisor disciplinary action  
 reports; assist in preparing defense in  
 litigation against the department;  
 conduct inspections of police programs  
 to insure operational compliance  
 with police policies.  
 (1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,350	200	11,530	0	0	97,080

28 4610-PATROL COMMANDER CB 2 To supply the Patrol administrative  
 0300-Patrol Division OF office with adequate equipment and  
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 supplies to operate.  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	22,750	0	0	0	22,750



BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

29 4720-PERSON CRIMES CB 2 This level will allow investigation of  
0301-Detective Services OF 8% of assignable homicide, assault  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 cases and sexual assault cases.  
TAX SUPPORT It will provide supervision for  
the Person Crimes section and would  
allow investigation of some missing  
person cases. (1Det)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	90,190	300	6,740	0	0	97,230

30 4770-CRIME LABORATORY CB 2 Photo-document crime scenes and evidence  
0301-Detective Services OF for presentation to court for homicide  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 and major felony cases. Examine items  
TAX SUPPORT for latent prints. Compare and identify  
inked and latent prints. Testify in  
court regarding examinations. (1 ID Tec)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	76,750	14,500	2,930	0	0	94,180

31 4730-PROPERTY CRIMES CB 2 Provide supervision for Property Crimes  
0301-Detective Services OF Section. Handle citizens calls  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 regarding cases. Provide clerical  
TAX SUPPORT supervision for typists, operators  
and pawn clerk. (1 Lt; 1 Clk III)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	158,380	200	1,500	0	0	160,080

32 4980-FISCAL MANAGEMENT CB 2 To process all procurement documents,  
0446-Technical Services OF reconcile all billings and invoices to  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 orders, process payment documents,  
TAX SUPPORT reconcile in-house records to  
Municipal financial statements. Run  
weekly financial status reports for  
Police commanders. (1 Spec clk)

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	50,870	0	120	0	0	50,990

33 4320-PERSONNEL/PAYROLL CB 2 Personnel clerk maintains confidential  
0298-Staff Services OF & sensitive files on all APD employees.  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Tracks personnel actions such as  
TAX SUPPORT evaluations, tuition assistance and  
disciplinary actions. Performs needed  
research on personnel issues. Meets  
with judges on subpoenaed files.(1clerk)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	51,290	500	400	0	0	52,190

34 4330-POLICE TRAINING CB 2 Coordinate minimum firearms training to  
0298-Staff Services OF qualify sworn employees with firearms.  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Establish firearms equipment standards  
TAX SUPPORT and provide safety inspections of  
firearms. (1 Sr Pat Off)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	82,510	55,000	410	0	0	137,920

35 4920-POLICE RECORDS CB 2 To collect traffic fines at the front  
0446-Technical Services OF counter and through the mail, request  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 warrants for unpaid citations. Enter  
TAX SUPPORT citation information into APSIN  
System and input and update these  
files. Conduct audits, entries and  
inquiries in APSIN/NCIC. (5 Clerks)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
5	0	0	251,350	1,200	0	0	0	252,550

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

36	4640-WARRANTS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 OF 6	To provide Night Court support to include: 1) police officer to guard Night Court, and serve some Domestic Violence Writs (DVW) during swing shift hours & 2) an officer to input the backlog of traffic warrants and DVW into APSIN. (2 Off)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	189,500	1,000	1,500	0	0	192,000

37	4910-TECH SERVICES ADMIN 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT  PROGRAM REVENUES	CO	2 OF 2	Technical Services Division clerk is responsible for: processing bar files, alarms, responding to public inquiry, research projects & compiling data for special reports, coordinating meetings/ calendaring for the division, maintain tickler files on grants, clerical support to Resource Mgt & Dispatch, preparing agenda & minutes for Domestic Violence & other committees.(1 clerk)
	22,000			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,120	400	800	0	0	51,320

38	4930-POLICE INFO/CRIME ANAL 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 5	Provide weekend swing shift coverage for the Police Local Information Management System (PLIMS) and APD personnel. Provide PLIMS network support and training. Uninterruptable Power Supply (UPS) maintenance. (1 Data Spec.)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	47,890	1,860	2,180	0	0	51,930

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

39 4710-CRIMINAL INVESTIGATION OP 2 Messenger to provide support to  
 0301-Detective Services OF Detectives and Patrol Divisions  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 by transporting paper work to Court,  
 TAX SUPPORT Prosecutor, DA's and the AST. Pick  
 up photo line-ups and pick up emergency  
 supplies and equipment.(1 Mesgr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	43,610	2,000	0	0	0	45,610

40 4750-CRIMES AGAINST CHILDREN 2 This level will allow the investigation  
 0301-Detective Services OF of 14% of assignable crimes against  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 children cases. (1 Det)  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	91,360	0	0	0	0	91,360

41 4620-PATROL OPERATIONS 2 Respond to criminal situations that  
 0300-Patrol Division OF require a police officer. This includes  
 SOURCE OF FUNDS, THIS SVC LEVEL: 11 reports of crimes after the fact,  
 TAX SUPPORT domestic disputes, threat of bodily  
 harm, burglaries, thefts, and requests  
 for numerous and varied assistance.  
 (3 Lt; 2 Sgt; 8 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
13	0	0	1,161,430	9,530	12,500	0	0	1,183,460

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

42 4940-PROPERTY & EVIDENCE CO 2 To control the property and evidence  
0446-Technical Services OF inventory by maintaining records and  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 distributing the existing evidence  
TAX SUPPORT to investigations and the public.  
(1 Tech)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,370	5,850	1,000	0	0	58,220

43 4950-POLICE INFO SYSTEMS CO 2 Answer calls-for-service that are  
0446-Technical Services OF of a non-emergency nature. Transfer  
SOURCE OF FUNDS, THIS SVC LEVEL: 11 call-for-service from call-takers  
TAX SUPPORT to dispatchers thru the PLIMS computer  
system. Provide only minimum information  
needed to officers responding to  
calls-for-service. (2 Com Clks III;  
6 Com Clks II, 4 Pol Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	674,340	1,400	1,230	0	0	676,970

44 4630-TRAFFIC ENFORCEMENT UNIT CO 2 To conduct Community Service Officer  
0300-Patrol Division OF program, plan and organize abandoned  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 junk and "over 24 hour" vehicle parking  
TAX SUPPORT enforcement. Assign non-emergency  
field tasks relating to: parking  
problems, lost, stolen/found property.  
Assist with traffic control,  
confidential courier to/from courts,  
and assist other sections through  
temporary duty assignments. (1 CSO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,690	0	310	0	0	86,000

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

45 4660-K-9 UNIT CO 2 To provide additional K-9 teams for  
0300-Patrol Division OF building searches and suspect tracking.  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 (2 Off)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	129,220	0	0	0	0	129,220

46 4740-NARCOTICS ENFORCEMENT CO 2 To seize an additional 5% of drugs and  
0301-Detective Services OF drug assets. To increase the  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 enforcement productivity directed at  
TAX SUPPORT drug related offenses. (1 DET)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,580	1,200	1,050	0	0	83,830

47 4340-CRIME PREVENTION CO 2 To educate and inform the public about  
0298-Staff Services OF preventing crimes or falling victim to  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 crimes, how to report crimes to the  
TAX SUPPORT police, and to inform the news media on  
public safety matters. Programs include:  
Crime Stoppers, Neighborhood Watch, Drug  
Abuse, Safety Programs, Public Service  
Announcements, Aircraft Watch.  
(1 Cr Prev Spec)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,890	5,000	2,000	0	0	76,890

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

48 4980-FISCAL MANAGEMENT CO 3 Payment of 1996 Debt Service of G.O.  
0446-Technical Services OF Bonds.  
SOURCE OF FUNDS, THIS SVC LEVEL: 8  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	526,740	0	526,740

49 4980-FISCAL MANAGEMENT NV 8 Principal and interest on G.O. Bonds  
0446-Technical Services OF approved by the voters in the 1995  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 election.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	544,460	0	544,460

50 4720-PERSON CRIMES CO 3 This level will provide individual  
0301-Detective Services OF command of the Homicide/Assault, Crimes  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 Against Children, and Sexual Assault  
TAX SUPPORT units. (1 Lt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	104,430	200	4,740	0	0	109,370

51 4110-POLICE ADMINISTRATION CO 3 To maintain the administrative documents  
0296-Police Administration OF and the scheduling of the Chief of  
SOURCE OF FUNDS, THIS SVC LEVEL: 9 Police. This position is the first  
TAX SUPPORT contact person for public and  
outside agencies with the Administrative  
staff. (Sr Office Associate)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	46,070	0	200	0	0	46,270

BPAB010R  
09/19/95  
- 163654

MUNICIPALITY OF ANCHORAGE  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

52 4330-POLICE TRAINING CO 3 Coordinate minimum training on mandated  
0298-Staff Services OF topics, such as first aid, and the use  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 of force for sworn personnel.  
TAX SUPPORT (1 Sr. Pat Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,740	28,300	5,050	0	0	119,090

53 4710-CRIMINAL INVESTIGATION OP CO 3 Monies needed to aid in on-going  
0301-Detective Services OF investigations, paying informants,  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 other emergency investigation expenses,  
TAX SUPPORT and additional communications costs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	8,000	0	0	8,000

54 4640-WARRANTS CO 3 To serve outstanding criminal and  
0300-Patrol Division OF serious traffic warrants for arrest.  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 (2 Off)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	152,180	0	850	0	0	153,030

55 4950-POLICE INFO SYSTEMS CO 3 Answer calls-for-service that are both  
0446-Technical Services OF emergency and non-emergency nature.  
SOURCE OF FUNDS, THIS SVC LEVEL: 11 Provide adequate information  
TAX SUPPORT to the officers responding to calls.  
Provide information requested by  
officers, such as warrant checks,  
wreckers, etc. Most calls-for-service  
would be entered into the PLIMS computer  
system. (6 Pol Clks)



BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6 0 0	279,600	0	0	0	0	279,600

56	4320-PERSONNEL/PAYROLL 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	Payroll clerk processes timecards for APD personnel and tracks overtime and leave requests. Troubleshoots payroll records and pay discrepancies. Research payroll problems, and performs payroll audits. (1 clerk)
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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1 0 0	51,290	300	400	0	0	51,990

57	4620-PATROL OPERATIONS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	Respond to additional criminal situations that require a Police Officer to include prowlers, trespassers public disturbances, drunkenness, vandalism, and suspicious persons. To organize and deploy the resources of the Reserve Officers. (1 Lt; 1 Sgt; 10 Off)
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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12 0 0	970,800	0	12,500	0	0	983,300

58	4610-PATROL COMMANDER 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	To maintain the records for the Police Reserve Program and other administrative documents involving the management and control of deploying large numbers of police officers, warrant officers, and K-9 officers. Coordinates court appearances between Department employees and the court system. (1 clerk; 1 Warrant Off)
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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2 0 0	130,100	0	500	0	0	130,600

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

59 4750-CRIMES AGAINST CHILDREN CO 3 This level will allow investigation of  
0301-Detective Services OF 14% of the assignable crimes against  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 children cases. (1 Det)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,930	0	0	0	0	83,930

60 4920-POLICE RECORDS CO 3 To respond to requests for reports from  
0446-Technical Services OF insurance companies, citizens, Municipa  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 agencies, other law enforcement agencies  
TAX SUPPORT attorneys, and federal agencies.  
Provide uniforms and equipment to  
police officers and staff. Maintain an  
adequate inventory of police forms  
and citations, pens, copy and computer  
paper, misc. office supplies.  
Distributes the incoming mail.(6 Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	283,450	5,000	0	0	0	288,450

61 4940-PROPERTY & EVIDENCE CO 3 To enter criminal evidence and property  
0446-Technical Services OF data into PLIMS in order to maintain an  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 accurate inventory and status. Mail  
TAX SUPPORT out notices to the public for return of  
property. Answer all incoming phone  
inquiries and schedule appointments to  
release property to the public and  
other outside agencies. (1 Clk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,620	0	0	0	0	49,620

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

62	4740-NARCOTICS ENFORCEMENT	CO	3	Provide command supervision for the
	0301-Detective Services		OF	Narcotics Section. (1 Lt)
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	113,840	1,200	1,050	0	0	116,090

63	4310-COMMANDER STAFF SERVICES	CO	3	Investigate allegations of inappropriate
	0298-Staff Services		OF	conduct of police employees,
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	citizen complaints against employees,
	TAX SUPPORT			review supervisor disciplinary action
				reports, assist in defense in litigation
				cases against the department, and
				conduct inspections of police programs
				to ensure operational compliance with
				police policies. All investigations and
				reviews would be conducted. (1 Srgt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,790	200	600	0	0	87,590

64	4770-CRIME LABORATORY	CO	3	To aid in solving crimes by producing
	0301-Detective Services		OF	crime scene photos and other
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	evidentiary identifying photographs.
	TAX SUPPORT			(1 Asst ID Spec)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,270	8,000	2,000	0	0	66,270

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

65 4730-PROPERTY CRIMES CO 3 This level would allow the investigator  
 0301-Detective Services OF of 10% of assignable property crime  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 cases and clerical support.  
 TAX SUPPORT (1 Det; 1 Clk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	132,030	0	1,500	0	0	133,530

66 4930-POLICE INFO/CRIME ANAL CO 3 Support the new Emergency Records  
 0446-Technical Services OF Management system, and the Emergency  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 Operations Center.  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	9,200	0	0	9,200

67 4630-TRAFFIC ENFORCEMENT UNIT CO 3 To conduct Community Service Officer  
 0300-Patrol Division OF program. Plan and organize abandoned,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 junk, & "over 24 hour" vehicle parking  
 TAX SUPPORT enforcement; assign non-emergency  
 field tasks relating to: parking  
 problems, lost, stolen or found  
 property, assist with traffic control,  
 confidential courier to/from courts,  
 and assisting other sections through  
 temporary duty assignments. (1 CSO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,500	0	310	0	0	64,810

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
68	4660-K-9 UNIT 0300-Patrol Division	CO	3	To provide additional K-9 officers to
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	maintain current year level of service.
	TAX SUPPORT		3	(1 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	76,110	0	0	0	0	76,110

69	4340-CRIME PREVENTION 0298-Staff Services	CO	4	To plan, organize, coordinate and train
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Neighborhood Crime Watch groups in
	TAX SUPPORT		4	various neighborhoods. Facilitate crime
				reduction activities between the
				Neighborhood Watch groups and public
				safety agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	73,000	0	0	73,000

70	4960-RESOURCE MANAGEMENT 0446-Technical Services	NC	3	Contribution to the 601 Fund for Police
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	vehicles in the amount of \$228,000 for
	TAX SUPPORT		7	the 10 sworn officers added during 1995
				1st Quarter Budget Revision.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	228,000	0	0	228,000

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

71 4110-POLICE ADMINISTRATION CO 4 This is the exclusive support for the  
 0296-Police Administration OF Staff Inspections unit and backup for  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 the Chief's secretary. (Sr Police Clerk:  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,440	0	200	0	0	53,640

72 4720-PERSON CRIMES CO 4 This level would allow investigation of  
 0301-Detective Services OF 8% of assignable person crime cases.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 (1 Det)  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	93,210	200	3,750	0	0	97,160

73 4730-PROPERTY CRIMES CO 4 This level will provide independent  
 0301-Detective Services OF supervision of the Burglary Unit.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 (1 Sgt)  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	99,420	0	1,000	0	0	100,420

74 4740-NARCOTICS ENFORCEMENT CO 4 To broaden the scope of enforcement  
 0301-Detective Services OF activities to include investigation of  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 mid-level drug dealers and conduct  
 TAX SUPPORT subsequent prosecutions at the State  
 level. To seize an additional 5% of  
 drugs and drug assets. To increase by  
 10% the enforcement efforts aimed at  
 vice related offenses. (1 Det)

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	82,330	0	1,050	0	0	83,380

75	4640-WARRANTS				CO	4	To reduce backlog of outstanding
	0300-Patrol Division					OF	criminal and serious traffic warrants
	SOURCE OF FUNDS, THIS SVC LEVEL:					6	for arrest. (2 Clerk)
	TAX SUPPORT						

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	109,010	0	850	0	0	109,860

76	4950-POLICE INFO SYSTEMS				CO	4	To plan and organize 24-hour operation
	0446-Technical Services					OF	of the Police Emergency Communications
	SOURCE OF FUNDS, THIS SVC LEVEL:					11	Center. Coordinate the Communications
	TAX SUPPORT						Section so that it dovetails with
							the needs of other sections within the
							department. Handle personnel issues
							that evolve from the employees assigned
							to the Section. (1 Sgt; 1 Clerk III)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	149,980	0	0	0	0	149,980

77	4610-PATROL COMMANDER				CO	4	To manage the inventory of vehicles
	0300-Patrol Division					OF	impounded for DWI offenses. To
	SOURCE OF FUNDS, THIS SVC LEVEL:					4	coordinate such cases and paperwork
	TAX SUPPORT						with the Municipal Prosecutor's
							office for forfeiture. To oversee and
							coordinate the towing contract.
							(2 Techs)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	106,140	0	24,500	0	0	130,640

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

78 4920-POLICE RECORDS CO 4 To transcribe and type police reports  
0446-Technical Services OF and to reduce the current typing backlog  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 of tapes. Investigators cannot work  
TAX SUPPORT on cases until the tapes are transcribed  
and forwarded to the investigating  
units. Tapes and reports must be  
completed and available for prosecutors  
and the courts within 1 to 10 days  
from date of arrest. (5CLKS)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	241,980	0	0	0	0	241,980

79 4940-PROPERTY & EVIDENCE CO 4 To reduce the backlog of disposable  
0446-Technical Services OF property in order to operate the storage  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 program within the existing allocated  
TAX SUPPORT space. (1 Tech)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,530	0	0	0	0	56,530

80 4310-COMMANDER STAFF SERVICES CO 4 To provide managerial support to the  
0298-Staff Services OF Training and Crime Prevention units.  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 (1 Lt)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	106,570	200	600	0	0	107,370

81 4620-PATROL OPERATIONS CO 4 Respond to additional criminal  
0300-Patrol Division OF situations involving drug related  
SOURCE OF FUNDS, THIS SVC LEVEL: 11 street crimes that occur in a  
TAX SUPPORT neighborhood setting. (8 Off)



BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	623,550	0	12,500	0	0	636,050

82 4960-RESOURCE MANAGEMENT CO 4 Uniform and uniform equipment issue for  
 0446-Technical Services OF the first police academy of 1996.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 7  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	43,560	0	0	0	43,560

83 4770-CRIME LABORATORY CO 4 This service level necessary to maintain  
 0301-Detective Services OF the fingerprint system (AFIS)  
 SOURCE OF FUNDS, THIS SVC LEVEL: 4  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	8,350	0	0	8,350

84 4980-FISCAL MANAGEMENT CO 4 To cover the APD contribution required  
 0446-Technical Services OF by the grants.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 8  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	693,000	0	0	693,000

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

85 4320-PERSONNEL/PAYROLL  
 0298-Staff Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 4 Provides written tests for promotional  
 OF examinations for Sergeant & Lieutenant  
 5 to include oral boards. Additional  
 physicals for department personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	1,500	0	0	0	1,500

86 4630-TRAFFIC ENFORCEMENT UNIT  
 0300-Patrol Division  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 4 Community Service Officer program to  
 OF plan and organize abandoned, junk and  
 8 "over 24 hour" vehicle parking  
 enforcement; assign non-emergency field  
 tasks relating to parking problems; lost  
 stolen or found property; assist  
 traffic control; confidential courier  
 to and from courts, and assisting other  
 sections in need of temporary duty  
 personnel. (1 CS0)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,500	0	310	0	0	64,810

87 4330-POLICE TRAINING  
 0298-Staff Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 4 To improve the skills of APD non sworn  
 OF personnel by coordinating all department  
 5 training, both inservice internal  
 training and training offered by  
 other agencies.(1 Sr Patrol Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,510	2,990	1,220	0	0	81,720

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
88	4110-POLICE ADMINISTRATION 0296-Police Administration	CO	5	Medical Insurance coverage for retired
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	police officers.
	TAX SUPPORT		9	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,123,810	0	0	1,123,810

89	4920-POLICE RECORDS 0446-Technical Services	CO	5	To transcribe and type police reports,
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	and to reduce the typing backlog.
	TAX SUPPORT		10	(2 Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	95,970	0	0	0	0	95,970

90	4950-POLICE INFO SYSTEMS 0446-Technical Services	CO	5	Provide information in a timely manner
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	to officers handling calls-for-service.
	TAX SUPPORT		11	Examples would be warrant checks, wreckers at accident scenes, citizen requests received in the field. All calls would be entered into the departments PLIMS computer system. (1 Com Clk; 3 Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	214,040	0	0	0	0	214,040

91	4640-WARRANTS 0300-Patrol Division	CO	5	To return the unit to the current level
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	of service by reducing the backlog in
	TAX SUPPORT		6	outstanding criminal and serious traffic warrants. (1 clerk)

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,020	0	850	0	0	50,870

92 4720-PERSON CRIMES  
 0301-Detective Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 5 Individual supervision of the Sexual  
 OF Assault unit would be provided.  
 6 (1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	93,260	0	1,000	0	0	94,260

93 4980-FISCAL MANAGEMENT  
 0446-Technical Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 5 Repair and maintenance contracts for the  
 OF entire Department. (Non-building)  
 8

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	97,580	0	20,000	117,580

94 4740-NARCOTICS ENFORCEMENT  
 0301-Detective Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 5 This level will provide direct  
 OF supervision of the General  
 6 Investigations Unit and the street level  
 enforcement function of the Narcotics  
 section. (1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,490	0	0	0	0	85,490

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
95	4320-PERSONNEL/PAYROLL 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5	Cost of processing applicants for hire as police officers for a 1996 academy.
			5	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	600	56,460	0	0	57,060

96	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5	To conduct Community Service Officer program. Plan and organize abandoned junk & "over 24 hour" vehicle parking enforcement; assign non-emergency field tasks relating to lost, stolen or found property; assist traffic control, preparing suspect photo lineups; shuttling police vehicles for repair; and assisting other sections in need of temporary duty personnel. (1 CSO)
			8	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	59,290	0	310	0	0	59,600

97	4620-PATROL OPERATIONS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5	To respond to additional criminal situations involving drug related street crimes that occur in a neighborhood setting. (8 Officers)
			11	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
8	0	0	637,790	0	12,310	0	0	650,100

98	4330-POLICE TRAINING 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5	Develop, evaluate, and implement new operational policies and procedures for the Department. Plan, organize, and coordinate delivery of training for employee career advancement. (1 Lt)
			5	

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	118,190	0	80	0	0	118,270

99 4940-PROPERTY & EVIDENCE CO 5 To supervise the Techs and Clerks. Will  
 0446-Technical Services OF oversee destruction timetables and  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 compliance with Municipal, State and  
 TAX SUPPORT Federal law. Conduct weekly and monthly  
 random checks to assure all procedures  
 are being followed.(1Sup)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,350	0	0	0	0	65,350

100 4960-RESOURCE MANAGEMENT CO 5 Provide special equipment and uniforms  
 0446-Technical Services OF for police special teams including CIRT  
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 body armor, bomb team accessories,  
 TAX SUPPORT night vision equipment, special non-  
 standard clothing and uniforms.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	5,000	0	0	0	5,000

101 4110-POLICE ADMINISTRATION CO 6 Purchase and administration of Hepatitis  
 0296-Police Administration OF B vaccine for high risk APD personnel  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	18,000	0	0	0	18,000

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
102	4950-POLICE INFO SYSTEMS 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	6 OF 11	Enhance supervision and provide training of Dispatch personnel. Respond to Prosecutor's and officers' requests for copies of 911 tapes. Help reduce overtime and premium pay. (1 Clerk III)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	71,010	0	0	0	0	71,010

103	4920-POLICE RECORDS 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	6 OF 10	To transcribe and type police reports and reduce the typing backlog. (1Clk)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	44,300	0	0	0	0	44,300

104	4730-PROPERTY CRIMES 0301-Detective Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5 OF 6	This level would allow investigation of 10% of assignable property crime cases. (2 Det)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	151,770	0	1,000	0	0	152,770

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

105 4640-WARRANTS CO 6 To serve outstanding criminal and  
 0300-Patrol Division OF serious traffic warrants for arrests.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 (1 Off)  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,800	0	0	0	0	84,800

106 4630-TRAFFIC ENFORCEMENT UNIT CO 6 To conduct Community Service Officer  
 0300-Patrol Division OF program. Plan and organize abandoned  
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 junk, and "over 24 hour" vehicle parking  
 TAX SUPPORT enforcement. Assign non-emergency field  
 tasks relating to lost, stolen or found  
 property. Assist traffic control,  
 preparing suspect photo lineups,  
 shuttling police vehicles for repair,  
 and assisting other sections in need of  
 temporary duty personnel. (1 CS0)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,500	0	310	0	0	64,810

107 4730-PROPERTY CRIMES CO 6 Provide administrative services for the  
 0301-Detective Services OF Department Detective personnel.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 (1 NCIC Clerk)  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,670	0	0	0	0	46,670



BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

108	4620-PATROL OPERATIONS	CO	6	During the 1995 budget year, 8 Officers
	0300-Patrol Division		OF	were added to the Police Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	This service level reflects full funding
	TAX SUPPORT			for these officers and the costs
				associated with them. (8 Officers)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	477,920	0	0	0	0	477,920

109	4620-PATROL OPERATIONS	NC	11	Provides for the overtime, meal, and
	0300-Patrol Division		OF	clothing allowance for the additional
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	8 sworn officers added during CY 1995.
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	30,000	0	0	0	0	30,000

110	4720-PERSON CRIMES	CO	6	This level provides additional staff
	0301-Detective Services		OF	resources to conduct criminal
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	investigations of felony crime
	TAX SUPPORT			and allow for the investigation of
				an additional 8% of assignable cases.
				(1 Det)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	83,710	0	500	0	0	84,210

111	4980-FISCAL MANAGEMENT	NV	6	To remodel the Anchorage Police Dept.
	0446-Technical Services		OF	Crime Laboratory to process evidence for
	SOURCE OF FUNDS, THIS SVC LEVEL:		8	criminal cases.
	TAX SUPPORT			

BPAB010R  
 09/19/95  
 163654

MUNICIPALITY OF ANCHORAGE  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	5,000	0	0	0	5,000

112 4740-NARCOTICS ENFORCEMENT ND 6 Funding previously provided by State  
 0301-Detective Services OF Troopers and from drug asset forfeitures  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 is required to fund undercover drug  
 TAX SUPPORT operations and provide storage for  
 under-cover vehicles and equipment.  
 Funding this level is expected to  
 account for approximately 50% of all  
 drug enforcement and vice control  
 productivity for the department.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	133,950	0	0	133,950

113 4110-POLICE ADMINISTRATION CO 7 Mandated increase of Medical Insurance  
 0296-Police Administration OF coverage for retired police officers  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9  
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	89,920	0	0	89,920

114 4920-POLICE RECORDS CO 7 To transcribe and type police reports  
 0446-Technical Services OF and reduce the current typing backlog  
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 of tapes. Investigators cannot work on  
 TAX SUPPORT cases until the tapes are transcribed  
 and forwarded to the investigating  
 units. Tapes and reports must be  
 completed and available for prosecutors  
 and the courts within 1 to 10 days  
 from date of arrest. Perform background  
 checks for "Brady Bill" (2 Clks)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	102,460	0	0	0	0	102,460

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
115	4950-POLICE INFO SYSTEMS 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	7 11	Administrative support for added Patrol Officers and increased service areas. (2 Clerks)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	84,300	0	76,500	0	0	160,800

116	4950-POLICE INFO SYSTEMS 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NC	11 11	Provides for the meal allowance for two of the four police clerks added to support the 15 sworn officers funded by the Federal COPS Grant.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	2,120	0	0	0	0	2,120

117	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	7 8	Traffic Officer for enforcement of the DWI ordinance and other law enforcement activities directed at those offenses which have been identified as causing accidents. (1 Off)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	77,740	0	310	0	0	78,050

118	4620-PATROL OPERATIONS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	7 11	To provide the Patrol section with adequate supplies and equipment to protect persons and property in the Anchorage Police Service Area. This represents supplies for the Police Reserves, Crises Resolution unit, the Critical Incident Response Team, and the Explosive Ordinance Disposal unit.
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BPAB010R  
09/19/95  
163654

MUNICIPALITY OF ANCHORAGE  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	38,100	0	0	0	38,100

119 4920-POLICE RECORDS CO 8 To transcribe and type police reports &  
0446-Technical Services OF to reduce the typing backlog.(1 Clk)  
SOURCE OF FUNDS, THIS SVC LEVEL: 10  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,120	0	0	0	0	49,120

120 4630-TRAFFIC ENFORCEMENT UNIT CO 8 To reduce the total number of traffic  
0300-Patrol Division OF accidents, especially alcohol related,  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 with injury and fatal accidents through  
TAX SUPPORT enforcement of traffic laws for DWI and  
other hazardous moving violations.  
(4 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	279,500	0	0	0	0	279,500

121 4110-POLICE ADMINISTRATION CO 9 Retiree medical insurance coverage for  
0296-Police Administration OF active officers hired prior to October  
SOURCE OF FUNDS, THIS SVC LEVEL: 9 6, 1994.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	905,040	0	0	905,040

BPAB010R  
09/19/95  
163654

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

122	4620-PATROL OPERATIONS 0300-Patrol Division	CO	8	During the 1995 budget year 10 Officers
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	OF were added to the Police Department
	TAX SUPPORT			budget. This service level reflects full
				funding for these officers and the costs
				associated with them. (10 Officers)

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
10 0 0	669,480	0	0	0	669,480

123	4620-PATROL OPERATIONS 0300-Patrol Division	NC	10	Provides for the overtime, meal and
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	OF clothing allowance of the 10 additional
	TAX SUPPORT			sworn officers added during 1st Quarter
				CY 1995 Budget Revision.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 0 0	35,800	0	0	0	35,800

124	4920-POLICE RECORDS 0446-Technical Services	CO	9	To enter data from police reports in the
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	OF PLIMS computer and reduce typing
	TAX SUPPORT			backlog. (2 Clks)

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
2 0 0	84,300	0	0	0	84,300

125	4920-POLICE RECORDS 0446-Technical Services	NC	10	Provides for the meal allowance for two
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	OF of the four clerks added to support the
	TAX SUPPORT			15 sworn officers added thru the Federal
				COPS Grant.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 0 0	2,120	0	0	0	2,120

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

126 4110-POLICE ADMINISTRATION NP 8 To provide support for the 1996 Arctic  
 0296-Police Administration OF Winter Games in the form of traffic/  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 crowd control at the opening and closing  
 TAX SUPPORT ceremonies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	12,000	0	0	0	0	12,000

127 4340-CRIME PREVENTION CO 3 To educate and inform the public about  
 0298-Staff Services OF preventing crimes or falling victim to  
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 crimes, how to report crimes to the  
 TAX SUPPORT police, and to inform the news media on  
 public safety matters. Programs include  
 Crime Stoppers, Neighborhood Watch, Drug  
 Abuse, Safety Programs, Public Service  
 Announcements. (1 Cr Prev Spec)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	63,410	410	0	0	0	63,820

128 4930-POLICE INFO/CRIME ANAL CO 5 Provides funding for equipment purchases  
 0446-Technical Services OF of the department. Due to Management  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 Information Systems (MIS) upgrade of the  
 TAX SUPPORT department's Police Local Information  
 Management System (PLIMS), the Police  
 Department was required to reduce its  
 budget by the costs that was to be borne  
 by MIS (\$138,000).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	138,000	138,000

BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

129	4950-POLICE INFO SYSTEMS	ND	8	Support police secure cellular
	0446-Technical Services		0F	telephone system with required airtime.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	Voters approved in April 1995 the
	TAX SUPPORT			funding for the purchase of the
				equipment.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	170,000	0	0	170,000

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 SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
443	0	0	32,364,590	724,080	6,367,240	1,247,770	158,000	40,861,680

----- DEPARTMENT OF POLICE . . . . . FUNDING LINE -----  
 . . . . . 40,861,680

130	4960-RESOURCE MANAGEMENT	CO	6	To plan, procure and manage the material
	0446-Technical Services		0F	resources to support police operations:
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	police fleet; uniforms, equipment,
	TAX SUPPORT			and body armor; provide police report
				forms, office supplies, mail, shipping
				and receiving; assist in writing grants,
				contracts and maintain police
				building and substations including
				security and emergency mechanical
				backup. (1 Mgr)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,880	0	0	0	0	87,880

131	4930-POLICE INFO/CRIME ANAL	CO	4	Provide ADHOC requests support for
	0446-Technical Services		0F	various requests for police information.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	User support and assistance on Microsoft
	TAX SUPPORT			Provide PLIMS network support and
				Excel and Word. New application
				development and training. (1 Data Spec.)

BPAB010R  
 09/19/95  
 163654

MUNICIPALITY OF ANCHORAGE  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	54,390	0	0	0	0	54,390

132 4620-PATROL OPERATIONS  
 0300-Patrol Division  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CL 9 Reinstates Patrol overtime equal to the  
 OF CY 1995 budgeted amount. Although the  
 11 change from 4/10's to 5/8's has reduced  
 overtime expenditures, they are not  
 expected to fall below the CY 1995  
 budgeted amount.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	63,820	0	0	0	0	63,820

133 4950-POLICE INFO SYSTEMS  
 0446-Technical Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT

ND 10 Cost of additional lines required by the  
 OF APD/MOA PBX upgrade. These two lines are  
 11 required between City Hall and APD.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	11,000	0	0	11,000

134 4980-FISCAL MANAGEMENT  
 0446-Technical Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CL 7 Provides funding for equipment purchases  
 OF of the department.  
 8

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	97,330	97,330



BPAB010R  
 09/19/95  
 163654

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET PROGRAM	SL CODE	SVC LVL	
135	4950-POLICE INFO SYSTEMS 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	9 OF 11	Provide staffing and equipment to support APD's operation of the proposed relocation of the Emergency Operations Center to APD. (2 Com Clks)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	99,860	100	0	0	26,000	125,960

136	4960-RESOURCE MANAGEMENT 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	7 OF 7	Provide building security enhancements and equipment to include camera surveillance, vehicle barriers, lighting, window lammination, new door locks, metal detectors, and mail x-ray machine to the Police Headquarters to comply with liability requirements.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	100,000	100,000

137	4310-COMMANDER STAFF SERVICES 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	5 OF 5	To cover the cost of unanticipated and current on-going legal fees and litigation costs not covered by Risk Management and the MOA Legal Department.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	107,960	0	0	107,960

TOTALS FOR DEPARTMENT OF POLICE , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
447	0	0	32,670,540	724,180	6,486,200	1,247,770	381,330	41,510,020