

# DEPARTMENT SUMMARY



Department

POLICE

Mission

To provide effective and efficient police service within the 110-square-mile Anchorage Police Service Area to protect life and property, preserve the public peace, and assist the community with crime prevention programs.

## Major Program Highlights

- The Computer Assisted Dispatch and Law Enforcement Information Systems, to be in operation in 1985, will enhance response capability to emergency requests for Police service and increase officer and community safety.
- The new Police radio system will be operational on a higher frequency in 1985 providing reliable and more effective communication with and between 300 mobile field units and the Communications Center.
- Police operations will be transferred to the new Headquarters facility at Tudor and Bragaw in October 1985 while Anchorage police presence will be maintained downtown by a sub-station at the present Public Safety Building.
- Approximately 845,750 telephone calls (1.6 per minute) will be received and processed in 1985, generated by a 1985 projected population of 220,148 in the 110-square-mile Anchorage Police Service Area.
- Police responses to requests for service in 1985 are expected to reach 127,000 (one every four minutes).

## Resources

	1984	1985
Direct Costs	\$ 31,595,560	\$ 34,349,980
Program Revenues	\$ 1,354,070	\$ 1,617,940
Personnel	407FT	407FT

**PROGRAM PLAN  
1985 PROPOSED BUDGET**

**DEPARTMENT: POLICE**

<b>DIVISION/PROGRAM</b>	<b>DIRECT COSTS</b>	<b>POSITIONS</b>
<p><b>POLICE ADMINISTRATION</b></p> <ul style="list-style-type: none"> <li>— Provide leadership, direction, and administrative support for the department.</li> <li>— Manage fiscal, materiel, and facility resources.</li> <li>— Provide short- and long-range planning for effective police services</li> </ul>	<p>\$ 2,319,790</p>	<p>9FT</p>
<p><b>SERVICES</b></p> <ul style="list-style-type: none"> <li>— Provide command supervision of support functions.</li> <li>— Investigate allegations of employee misconduct.</li> <li>— Provide personnel services.</li> <li>— Provide initial and proficiency training in law enforcement skills.</li> <li>— Promote crime prevention and media relations.</li> <li>— Maintain criminal history information.</li> <li>— Provide 24-hour telephone and radio communications.</li> <li>— Process property, evidence, and photographs.</li> </ul>	<p>6,971,180</p>	<p>108FT</p>
<p><b>OPERATIONS</b></p> <ul style="list-style-type: none"> <li>— Maintain an average three-minute response time to emergency requests for police services.</li> <li>— Provide initial and follow-up investigation of reported criminal offenses to identify and apprehend offenders.</li> <li>— Enforce criminal and traffic laws to promote safety and reduce injuries and property losses.</li> </ul>	<p>25,059,010</p>	<p>290FT</p>
	<p><u><u>\$ 34,349,980</u></u></p>	<p><u><u>407FT</u></u></p>

**RESOURCE PLAN  
1985 PROPOSED BUDGET**

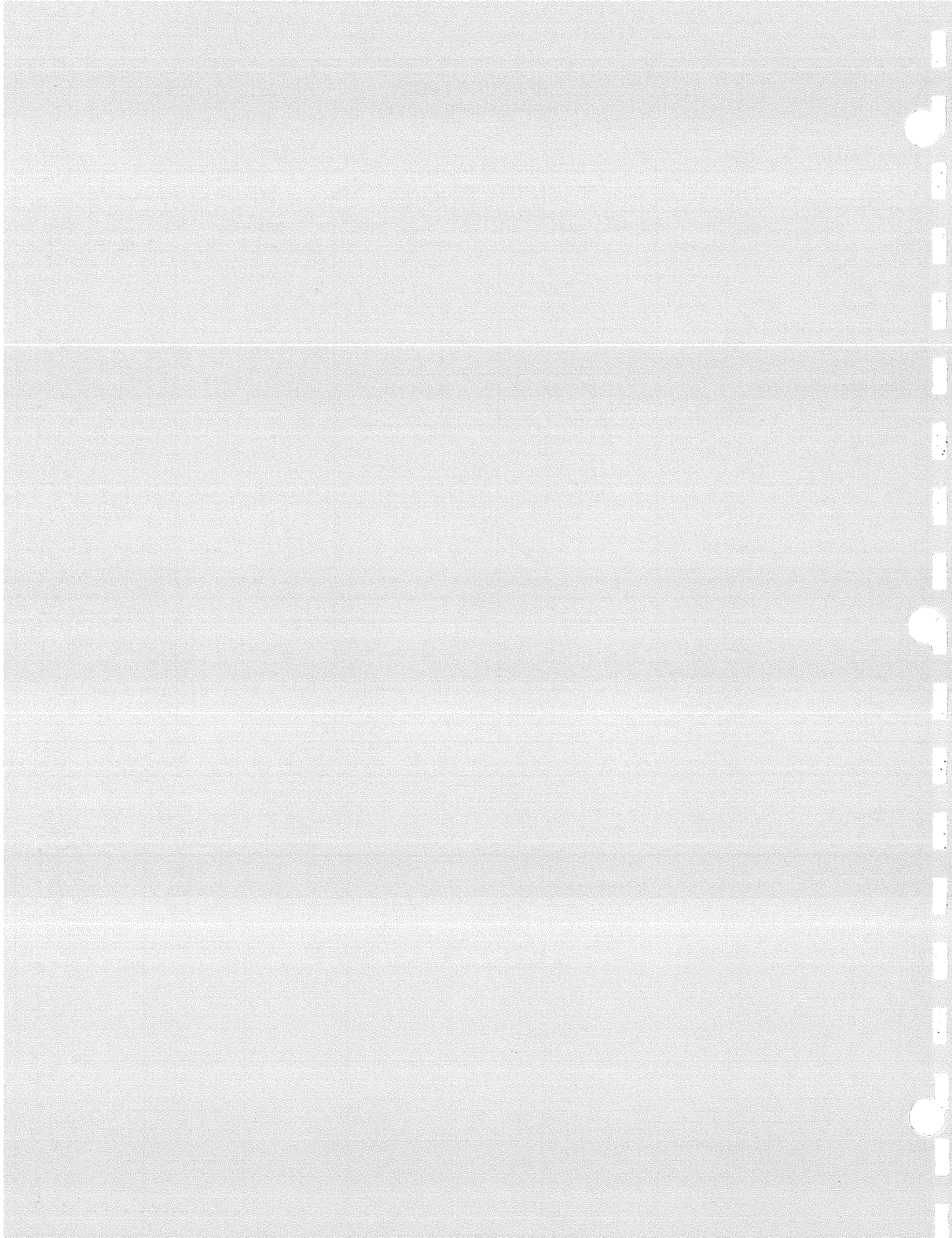
**DEPARTMENT: POLICE**

**1984/1985 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 PROPOSED	1984 REVISED				1985 PROPOSED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	692,260	2,319,790	8	0	0	8	9	0	0	9
Services	6,611,820	6,971,180	107	0	0	107	108	0	0	108
Operations	24,291,480	25,059,010	292	0	0	292	290	0	0	290
<b>Direct Organizational Cost</b>	<b>31,595,560</b>	<b>34,349,980</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>407</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>407</b>
Add Intragovernmental Charges	31,292,610	35,191,120								
<b>Total Department Cost</b>	<b>62,888,170</b>	<b>69,541,100</b>								
Less Intragovernmental Charges	25,756,050	30,143,970								
<b>Function Cost</b>	<b>37,132,120</b>	<b>39,397,130</b>								
Less Program Revenues	1,354,070	1,617,940								
<b>Net Program Cost</b>	<b>35,778,050</b>	<b>37,779,190</b>								

**1985 PROPOSED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	723,410	194,870	1,395,790	0	5,720	2,319,790
Services	6,291,740	117,070	497,570	0	64,800	6,971,180
Operations	23,237,350	128,210	899,030	397,580	396,840	25,059,010
<b>Department Total</b>	<b>30,252,500</b>	<b>440,150</b>	<b>2,792,390</b>	<b>397,580</b>	<b>467,360</b>	<b>34,349,980</b>



## RECONCILIATION FROM 1984 REVISED TO 1985 PROPOSED BUDGET

**DEPARTMENT: POLICE**

	DIRECT COSTS	POSITIONS
<b>1984 REVISED BUDGET:</b>	\$31,595,560	407FT
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:</b>	1,887,110	
<b>REDUCTIONS IN EXISTING PROGRAMS:</b>		
— None		
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>		
— Full-year funding for seven positions (Sexual Assault Unit) which were funded for seven months in 1984.	308,530	
— Full-year funding for nine officers (Traffic Safety/ Enforcement) which were funded for seven months in 1984.	404,470	
— Full-year funding for five police clerks which were funded for seven months in 1984.	154,310	
<b>NEW PROGRAMS:</b>		
— None		
<b>OTHER (MISCELLANEOUS INCREASES/DECREASES):</b>		
— None		
<b>1985 PROPOSED BUDGET:</b>	<b>\$34,349,980</b>	<b>407FT</b>

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET UNIT NUMBER	TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
01	4620	PATROL	01	Three lieutenants, six sergeants, 12 corporals, and 114 officers respond to 113,650 requests for emergency and non-emergency police services on a 24-hour basis, maintaining an average emergency response time of 3.6 minutes.
		TAX SUPPORTED REVENUE SUPPORTED \$50,000		
02	4430	COMMUNICATIONS	01	One sergeant and 28 communications clerks receive 627,450 requests for service and notify appropriate agency or dispatch police officers to resolve 60 percent of all requests within six minutes and maintain continuous radio communication with all field units.
		TAX SUPPORTED REVENUE SUPPORTED \$22,700		
03	4420	RECORDS	01	One records supervisor and 27 police clerks respond to 73 percent of requests for service; process 82 percent of police reports; retrieve 67 percent of documents requested; and process 50 percent of license and permit applications.
		TAX SUPPORTED REVENUE SUPPORTED \$12,500		
04	4450	PROPERTY & EVIDENCE	01	One property and evidence specialist and one cadet process 11,000 information and 1,500 supply requests.
		TAX SUPPORTED REVENUE SUPPORTED \$30,000		
05	4110	POLICE ADMINISTRATION	01	One chief, one captain, one principal office associate, and one senior police clerk promulgate policy; establish and maintain standards of performance; direct and support the affairs of the Police department to effect enforcement of laws for the protection of life and property and preservation of the public peace.
		TAX SUPPORTED		

Service levels which reflect new programs or an expansion in an existing program are indicated as "New Program." All other service levels are existing programs.

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
135	0	0	10,937,740	38,390	613,780	397,580	320,660	12,308,150
29	0	0	1,867,230	2,970	198,850	0	36,870	2,105,920
28	0	0	1,366,030	15,440	19,240	0	0	1,400,710
2	0	0	113,580	6,990	3,280	0	0	123,850
4	0	0	320,910	3,390	48,960	0	4,870	378,130

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
06	4320	PERSONNEL MANAGEMENT	01	One principal administrative officer and two specialty clerks prepare payroll and time accounting data; administer the promotion, transfer, reclassification, and assignment of employees; assist in administering, monitoring, and negotiating the labor agreement; and advise and counsel management in the processing of employee relations problems.
		TAX SUPPORTED		
07	4720	PERSON CRIMES	01	One lieutenant, eight investigators, and six officers review all reported crimes against persons and assign 1,255 cases for investigation to identify, apprehend, and prosecute offenders.
		TAX SUPPORTED		
08	4730	PROPERTY CRIMES	01	One lieutenant, six investigators, and 13 officers review all reported crimes involving property and assign 2,680 for investigation to identify, apprehend, and prosecute offenders.
		TAX SUPPORTED		
09	4630	TRAFFIC	01	One sergeant, one corporal, ten officers, and one clerk investigate all fatality accidents and 25 percent of all other accidents; and enforce traffic laws, issuing 8,000 hazardous moving citations.
		TAX SUPPORTED		
		REVENUE SUPPORTED \$525,420		



1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
3	0	0	171,350	1,460	25,210	0	1,250	199,270
15	0	0	1,343,340	6,780	36,030	0	4,690	1,390,840
20	0	0	1,680,410	5,390	23,890	0	7,940	1,717,630
13	0	0	1,105,720	6,620	21,270	0	3,340	1,136,950

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET UNIT NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
10	4760	WARRANTS	01	One sergeant, six officers, and two clerks receive and log 11,755 court documents; locate persons and serve 70 percent of documents received; and transport 4,510 prisoners.
		TAX SUPPORTED REVENUE SUPPORTED \$300		
11	4470	DATA SYSTEMS	01	Five computer operators operate the Computer Assisted Dispatch and Law Enforcement Information Systems 24 hours per day.
		TAX SUPPORTED		
12	4750	YOUTH SERVICES	01	One sergeant, one investigator, and three officers review 1,430 reports of crime involving juveniles as victims and/or suspects, and investigate 990 reported crimes, resulting in 450 charges filed.
		TAX SUPPORTED		
13	4310	STAFF INSPECTIONS	01	One lieutenant investigates all formal complaints against employees and allegations of employee misconduct.
		TAX SUPPORTED		
14	4330	TRAINING	01	One lieutenant, one sergeant, one corporal, and one clerk develop and maintain a training curriculum to meet statutory requirements for basic police recruit training; and maintain proficiency in law enforcement skills through 3,700 hours of in-service training.
		TAX SUPPORTED		

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTALS
			SERVICES		CHARGES	SERVICE	OUTLAY	
9	0	0	691,630	3,140	16,660	0	0	711,430
5	0	0	184,970	18,540	650	0	0	204,160
5	0	0	435,850	1,340	4,110	0	0	441,300
1	0	0	92,670	1,100	2,450	0	0	96,220
4	0	0	324,690	23,690	4,840	0	21,560	374,780

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
15	4410	TECHNICAL SERVICES ADMINISTRATION	01	One captain directs and supervises all Technical Services division employees; and reviews 400 liquor license renewal applications and 5,000 false alarm reports.
		TAX SUPPORTED REVENUE SUPPORTED \$21,000		
16	4610	UNIFORMED FIELD SERVICES ADMINISTRATION	01	One captain, one sergeant, one cadet and one clerk develop, direct, and deploy all Uniformed Field Services division resources to effect initial response to all requests for police services and maintain an average emergency response time of 3.33 minutes.
		TAX SUPPORTED		
17	4640	POLICE RESERVE	01	Sixty volunteer reserve police officers maintain a trained component to provide supplemental police resources in preparedness for disasters or extraordinary incidents which exceed available fulltime personnel resources.
		TAX SUPPORTED		
18	4120	RESOURCE MANAGEMENT ADMINISTRATION	01	One captain supervises employees of the Resource Management division; manages fiscal and facility resources; and assists with short- and long-range planning to ensure delivery of effective law enforcement services.
		TAX SUPPORTED		
19	4710	INVESTIGATION SERVICES ADMINISTRATION	01	One captain and one clerk develop, direct, and deploy Investigation Services division personnel in criminal investigation programs to ensure coordination of effort and effective utilization of resources.
		TAX SUPPORTED		

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
1	0	0	104,880	550	2,370	0	650	108,450
4	0	0	277,620	880	11,890	0	0	290,390
0	0	0	0	12,150	0	0	0	12,150
1	0	0	96,670	1,010	1,400	0	0	99,080
2	0	0	158,270	1,330	33,800	0	870	194,270

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET UNIT NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
20	4140	FISCAL MANAGEMENT	01	One principal administrative officer and one specialty clerk coordinate budget development, implementation, and management; handle accounting and centralized purchasing responsibility; and maximize utilization of fiscal resources; level includes costs of prisoner care.
		TAX SUPPORTED REVENUE SUPPORTED \$268,940		
21	4210	DEPUTY CHIEF OF OPERATIONS	01	The Deputy Chief of Operations supervises and manages the Uniformed Field Services and Investigation Services divisions to ensure the delivery of primary law enforcement services and follow-up investigation of criminal offenses; and administers all department resources in the absence of the Chief of Police.
		TAX SUPPORTED		
22	4220	DEPUTY CHIEF OF SERVICES	01	The Deputy Chief of Services supervises and manages the staff and technical services divisions to ensure continuous delivery of support services to the department and crime prevention programs to the community.
		TAX SUPPORTED		
23	4810	CRISIS INTERVENTION	01	One lieutenant, one sergeant, and seven officers provide safe resolution of hostage situations and other critical incidents with no loss of life, injury, or property damage; and perform directed assignments to resolve crime specific problems as identified by Operations commanders.
		TAX SUPPORTED		

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
2	0	0	130,880	189,050	1,342,220	0	850	1,663,000
1	0	0	109,920	400	2,320	0	0	112,640
1	0	0	93,900	400	4,580	0	0	98,880
9	0	0	781,260	15,690	14,410	0	6,800	818,160

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
24	4740	METRO DRUG ENFORCEMENT	01	One lieutenant, four officers, and one clerk investigate, identify, apprehend, and assist in the prosecution of criminal offenders trafficking in illegal drugs to reduce the availability of these drugs in Anchorage.
		TAX SUPPORTED		
25	4340	CRIME PREVENTION	01	One lieutenant, one sergeant, two officers, and one clerk contact the public to create awareness of crime prevention programs and increase public involvement in law enforcement activities; and maintain effective media liaison.
		TAX SUPPORTED		
26	4470	DATA SYSTEMS	02	One senior administrative officer and one clerk plan, organize, and direct the analysis, development, and maintenance of data management systems to support law enforcement program requirements.
		TAX SUPPORTED		
27	4460	CRIME LAB & IDENTIFICATION	01	One identification specialist, one assistant specialist, and one technician process 3,000 fingerprint match searches; and process 3,850 rolls of film and print 15,540 photographs.
		TAX SUPPORTED		
28	4130	PLANNING	01	One lieutenant and one corporal conduct short- and long-range planning to analyze program requirements for personnel, equipment, and facilities to meet community needs and manage a police vehicle fleet of 322 units.
		TAX SUPPORTED		



1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT TOTALS
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	
6	0	0	539,760	3,820	54,260	0	15,320	613,160
5	0	0	400,600	3,070	6,390	0	1,890	411,950
2	0	0	126,290	2,830	216,320	0	0	345,440
3	0	0	218,130	28,690	7,600	0	2,250	256,670
2	0	0	174,950	1,420	3,210	0	0	179,580

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET UNIT NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
29	4620	PATROL	02	Twelve officers resolve 13,350 requests for emergency and non-emergency service and maintain an average emergency response time of three minutes.
		TAX SUPPORTED		
30	4430	COMMUNICATIONS	02	Five clerks respond to 77,550 telephone and 140,800 switchboard calls; process 212,000 crime information computer transactions; and maintain continuous radio communication with field units, processing 279,000 radio transmissions.
		TAX SUPPORTED		
31	4420	RECORDS	02	Eight clerks respond to 87,750 requests for records services, process 23,700 police reports, enter 10,000 reports into the Law Enforcement Information System data base, and microfilm 450,000 documents.
		TAX SUPPORTED		
32	4450	PROPERTY & EVIDENCE	02	Two cadets inventory and research the status of 100,000 items of evidence and found property to determine eligibility for disposal; and dispose of 60,000 items.
		TAX SUPPORTED		
33	4720	PERSON CRIMES	02	Two officers investigate 195 assigned criminal cases in the sexual assault and death investigation units, resulting in 90 criminal charges.
		TAX SUPPORTED		

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT TOTALS
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	
12	0	0	858,880	2,920	11,810	0	15,800	889,410
5	0	0	251,490	450	850	0	0	252,790
8	0	0	344,850	4,410	1,040	0	0	350,300
2	0	0	98,460	1,700	0	0	0	100,160
2	0	0	166,420	1,000	260	0	0	167,680

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET UNIT NUMBER	TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
34	4730	PROPERTY CRIMES TAX SUPPORTED	02	Two officers investigate 820 assigned criminal cases involving property losses resulting in 180 criminal charges.
35	4630	TRAFFIC TAX SUPPORTED REVENUE SUPPORTED \$444,580	02	Eleven officers enforce traffic laws, investigate 4,050 accidents, and issue 9,440 hazardous moving citations.
36	4340	CRIME PREVENTION TAX SUPPORTED	02	Two officers direct involvement in the Neighborhood Watch and Safe Home programs, contacting 5,000 persons to increase awareness of crime prevention programs.
37	4760	WARRANTS TAX SUPPORTED	02	One clerk enters 7,600 arrest warrants into the computer and two officers serve 3,920 court documents.
38	4750	YOUTH SERVICES TAX SUPPORTED	02	One officer investigates 220 criminal cases involving juveniles as victims and/or suspects, resulting in 100 criminal charges.
39	4310	STAFF INSPECTIONS TAX SUPPORTED	02	One sergeant conducts background investigations of all candidates for police employment to ensure honesty, integrity, and suitability for police employment.

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
2	0	0	140,900	600	260	0	0	141,760
11	0	0	827,200	3,480	1,750	0	3,100	835,530
2	0	0	154,940	1,230	460	0	0	156,630
3	0	0	213,990	1,000	390	0	0	215,380
1	0	0	82,480	260	130	0	0	82,870
1	0	0	82,310	450	2,460	0	0	85,220

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
40	4410	TECHNICAL SERVICES ADMINISTRATION	02	One lieutenant supervises the Data Systems and Communications sections and manages operation of the Computer Assisted Dispatch and Law Enforcement Information Systems.
		TAX SUPPORTED		
41	4610	UNIFORMED FIELD SERVICES ADMINISTRATION	02	Three lieutenants supervise specialized operational units: Explosive Ordinance Disposal, Hostage Negotiation, Canine, Field Training Officers, Police Reserve, and Special Events.
		TAX SUPPORTED		
42	4710	INVESTIGATION SERVICES ADMINISTRATION	02	One sergeant, one cadet, and two clerks provide polygraph operational support for the Investigation Services division, process 32,700 pawn cards, and type 10,900 police documents.
		TAX SUPPORTED		
43	4810	CRISIS INTERVENTION	02	Six officers serve as a trained backup team to substitute for primary team members during leave and absence to insure 24-hour availability of CIRT officers; and augment patrol resources.
		TAX SUPPORTED		
44	4740	METRO DRUG ENFORCEMENT	02	Three officers form a second shift to increase emphasis on the investigation, identification, apprehension, and prosecution of illegal drug offenders.
		TAX SUPPORTED		

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT TOTALS
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	
1	0	0	88,700	350	330	0	330	89,710
3	0	0	277,230	950	390	0	0	278,570
4	0	0	219,340	350	440	0	0	220,130
6	0	0	422,760	10,700	880	0	0	434,340
3	0	0	232,370	2,430	25,590	0	0	260,390

## 1985 PROPOSED OPERATING BUDGET

## 1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
45	4770	FELONY SUPPRESSION TAX SUPPORTED	01	One sergeant, one corporal, and two officers review reported felony crimes and develop information services for assistance in identification, apprehension, and prosecution of offenders.
46	4610	UNIFORMED FIELD SERVICES ADMINISTRATION TAX SUPPORTED	03	Four community service officers respond to 7,390 non-criminal requests for service without reducing the availability of patrol officers.
47	4420	RECORDS TAX SUPPORTED	03	Five clerks enter criminal history information from 114,300 police reports into the computer to establish and maintain the Law Enforcement Information System data base.
48	4620	PATROL TAX SUPPORTED	03	Five officers augment current patrol staff to provide crime-specific selective enforcement responses emphasizing identification and apprehension of offenders in "stranger rape" incidents.
49	4630	TRAFFIC TAX SUPPORTED REVENUE SUPPORTED \$242,500	03	Nine officers enforce traffic laws at selected hazardous locations to reduce accidents, injuries, and property damage; investigate 1,400 accidents and issue 7,800 hazardous moving citations.



1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
4	0	0	361,680	1,470	21,860	0	5,920	390,930
4	0	0	256,520	1,020	520	0	0	258,060
5	0	0	206,670	2,750	650	0	0	210,070
5	0	0	349,580	1,600	900	0	7,600	359,680
9	0	0	625,250	3,600	1,170	0	4,800	634,820

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 4000 POLICE

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DEPT RANK	BUDGET UNIT NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
50	4720	PERSON CRIMES	03	Two officers increase the investigative capability of the sexual assault unit resulting in the investigation of an additional 180 reported assaults.
		TAX SUPPORTED		

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DEPARTMENT TOTALS

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : POLICE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
2	0	0	141,230	900	260	0	0	142,390
407	0	0	30,252,500	440,150	2,792,390	397,580	467,360	34,349,980

