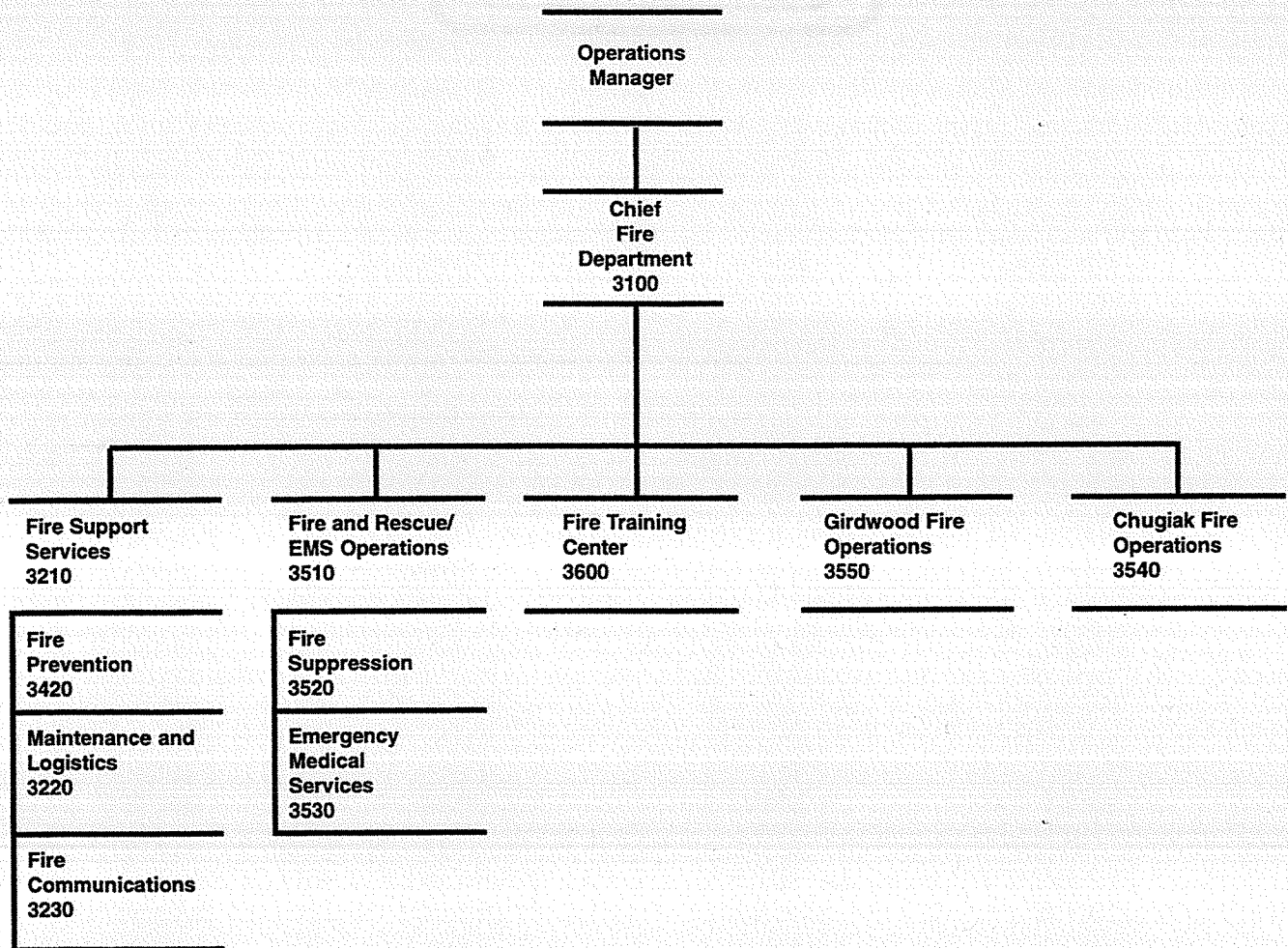


**Fire**

# FIRE



**DEPARTMENT SUMMARY**

**Department**      **FIRE**

**Mission**

To minimize the loss of life and property within the Municipality of Anchorage by delivering high quality, cost effective and progressive fire suppression, rescue and emergency medical services to the public.

**Major Program Highlights**

- Fire Suppression crews will operate 11 fire stations, respond to emergencies with an average response time of 4.5 minutes, conduct Community Right-to-Know (CRTK) surveys, and fire safety inspections.
- Emergency Medical Services units at 5 stations will respond to requests for medical assistance providing basic care to the nearest medical facility.
- Fire Prevention personnel will review commercial, multi-family and other new construction plans; make fire safety inspections; respond to citizen complaints/requests relative to fire safety; conduct public fire education lectures and training sessions; investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct Community Right-to-Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.
- A continuing training program will provide the required support to ensure that all fire line personnel receive the necessary training to fully support the B110 integration plan which was successfully implemented in 1995.

**RESOURCES**

	1995	1996
Direct Costs	\$ 28,608,410	\$ 28,892,680
Program Revenues	\$ 2,359,630	\$ 2,359,870
Personnel	277FT	277FT

1996 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1995 REVISED	1996 BUDGET	1995 REVISED		1996 BUDGET					
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	1,703,420	636,110	9			9	7			7
FIRE RETIREE MEDICAL		1,726,680								
FIRE SUPPORT SERVICES	1,210,280	1,339,140	17			17	18			18
EMERGENCY MEDICAL SERVICE	4,680,070		37			37				
EMS/FIRE SERVICES		4,272,270					36			36
FIRE & RESCUE OPERATIONS	18,676,460	18,507,330	195			195	196			196
FIRE PREVENTION	1,087,500	1,009,620	12			12	12			12
FIRE TRAINING CENTER	612,260	761,280	7			7	8			8
OPERATING COST	27,969,990	28,252,430	277			277	277			277
ADD DEBT SERVICE	638,420	640,250								
DIRECT ORGANIZATION COST	28,608,410	28,892,680								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,812,580	7,206,590								
TOTAL DEPARTMENT COST	35,420,990	36,099,270								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,036,400	4,690,070								
FUNCTION COST	31,384,590	31,409,200								
LESS PROGRAM REVENUES	2,359,630	2,359,870								
NET PROGRAM COST	29,024,960	29,049,330								

1996 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	470,030	13,240	152,840		636,110
FIRE RETIREE MEDICAL			1,726,680		1,726,680
FIRE SUPPORT SERVICES	1,271,810	24,250	37,630	5,450	1,339,140
EMS/FIRE SERVICES	4,036,590	133,430	61,600	142,450	4,374,070
FIRE & RESCUE OPERATIONS	14,810,850	376,810	3,062,000	390,030	18,639,690
FIRE PREVENTION	937,890	25,550	28,180	18,000	1,009,620
FIRE TRAINING CENTER	605,210	48,200	59,190	48,680	761,280
DEPT. TOTAL WITHOUT DEBT SERVICE	22,132,380	621,480	5,128,120	604,610	28,486,590
LESS VACANCY FACTOR	234,160				234,160
ADD DEBT SERVICE					640,250
TOTAL DIRECT ORGANIZATION COST	21,898,220	621,480	5,128,120	604,610	28,892,680

<b>RECONCILIATION FROM 1995 REVISED BUDGET TO 1996 PROPOSED BUDGET</b>
--

**DEPARTMENT: FIRE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1995 REVISED BUDGET:</b>	\$ 28,608,410	277	0	0
<b>1995 ONE-TIME REQUIREMENTS:</b>				
- B110 Medic Unit	(138,240)			
- Alexander Case Overtime	(70,000)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1996:</b>				
- Salaries and Benefits Adjustment	573,820			
- Non-Personal Services Inflation Adjustment	59,150			
<b>1995 CONTINUATION LEVEL:</b>	<u>\$ 29,033,140</u>	<u>277</u>	<u>0</u>	<u>0</u>
<b>FUNDED NEW/EXPANDED SERVICE LEVELS:</b>				
- Arctic Winter Games Support	8,000			
<b>UNFUNDED CURRENT SERVICE LEVELS:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES)</b>				
- Fire Retiree Medical	(92,350)			
- Vehicle Purchases for Fire Prevention	(101,800)			
- Contracted Medical Officer	55,000			
- Miscellaneous Increase/Reduction	(9,310)			
<b>1996 BUDGET REQUEST:</b>	<u>\$ 28,892,680</u>	<u>277FT</u>	<u>0PT</u>	<u>0T</u>

# 1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

### PURPOSE:

Provide command, control, planning and overall management of department activities in the Anchorage Bowl, Eagle River/Chugiak and Girdwood areas. This includes emergency operations, fire suppression and emergency medical services.

### 1995 PERFORMANCES:

- Maintained an Insurance Services Offices (ISO) rating as high as possible commensurate with available resources.
- Provided 16 full-time in-service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Budgeted for & recorded the costs of the Retiree Medical expenses.

### 1996 PERFORMANCE OBJECTIVES:

- Maintain Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provide 16 full-time in-service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Provide direct administrative support to the Girdwood and Chugiak fire service areas.
- Perform OSHA mandated health and safety functions.
- Provide for professional review of all medical protocols.

### RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	0	9	0	0	7	0	0
PERSONAL SERVICES	\$	585,530		\$	597,080		\$	470,030	
SUPPLIES		11,480			12,540			13,240	
OTHER SERVICES		812,020			1,082,600			152,840	
CAPITAL OUTLAY		3,910			11,200			0	
TOTAL DIRECT COST:	\$	1,412,940		\$	1,703,420		\$	636,110	

### WORK MEASURES:

- In-service fire companies supervised 16 16 16

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 2, 6, 8, 9

1996 P R O G R A M P L A N

DEPARTMENT: FIRE DIVISION: FIRE RETIREE MEDICAL  
 PROGRAM: Fire Retiree Medical-Retired

PURPOSE:

- Account for the costs associated with Fire Retirement Medical Program for current retirees.

1995 PERFORMANCES:

- Accounted for costs in the Fire Retiree Medical Program in the Administration budget in 1995.

1996 PERFORMANCE OBJECTIVES:

- Account for the costs associated with the Fire Retiree Medical Program.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			0			0			1,076,840
TOTAL DIRECT COST:	\$		0	\$		0	\$		1,076,840

WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Command Officers 0 0 914,380
- Fire Retiree Medical Program costs monitored for Firefighters 0 0 162,460

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Fire Retiree Medical-Active

DIVISION: FIRE RETIREE MEDICAL

PURPOSE:

- Account for the Fire Retiree Medical Program costs associated with active members.

1995 PERFORMANCES:

- Costs for the Fire Retiree Medical Program were accounted for in an administrative budget unit.

1996 PERFORMANCE OBJECTIVES:

- Account for the Fire Retiree Medical Program costs associated with active members.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			0			0			649,840
TOTAL DIRECT COST:	\$		0	\$		0	\$		649,840

WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Firefighters
- |  |   |   |         |
|--|---|---|---------|
|  | 0 | 0 | 649,840 |
|--|---|---|---------|

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 17



1996 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1995 PERFORMANCES:

- Responded to all structural fires in Girdwood within seven (7) minutes.
- Provided 48 hours of training per volunteer and 150 hours of training per auxiliary.
- Responded to and arrived at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Responded to requests for emergency services.
- Conducted pre-fire plan inspections.
- Provided automatic defibrillator services in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Implemented B-110 Integration plan which consolidated both fire suppression and emergency medical service activities under the Operation Division.

1996 PERFORMANCE OBJECTIVES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than 4.5 minutes.
- Respond to requests for emergency services.
- Provide automatic defibrillator services in Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conduct pre-fire inspections.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	187	0	0	195	0	0	196	0	0
PERSONAL SERVICES	\$15,718,110			\$14,225,570			\$14,678,490		
SUPPLIES	379,880			388,800			376,810		
OTHER SERVICES	2,887,770			3,720,830			3,062,000		
DEBT SERVICE	433,370			428,030			429,600		
CAPITAL OUTLAY	324,840			341,260			390,030		
TOTAL DIRECT COST:	\$19,743,970			\$19,104,490			\$18,936,930		
PROGRAM REVENUES:	\$ 25,500			\$ 485,930			\$ 25,500		

WORK MEASURES:

- Total requests for emergency services 10,050 10,510 11,560
- Fire Cause/Origin Investigations 1,530 1,520 1,550
- Pre-fire Plan Inspection 0 30 45

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 11, 12, 15, 31, 32, 34, 35  
18 - 7

1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1995 PERFORMANCES:

- Responded to alarms.
- Transported patients.
- Achieved an average response time of 5.0 minutes.
- Implemented the B-110 Integration Plan which consolidated the fire suppression and emergency medical service activities under Operations Division.

1996 PERFORMANCE OBJECTIVES:

- Respond to alarms.
- Transport patients.
- Maintain an average response time of 4.5 minutes.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	40	0	0	37	0	0	36	0	0
PERSONAL SERVICES	\$ 3,479,790			\$ 4,078,450			\$ 3,934,790		
SUPPLIES	131,080			132,890			133,430		
OTHER SERVICES	71,990			223,430			61,600		
DEBT SERVICE	209,480			210,390			210,650		
CAPITAL OUTLAY	43,650			245,300			142,450		
TOTAL DIRECT COST:	\$ 3,935,990			\$ 4,890,460			\$ 4,482,920		
PROGRAM REVENUES:	\$ 1,600,000			\$ 1,600,000			\$ 2,029,270		

WORK MEASURES:

- Total responses 12,700 13,000 13,500
- Transport patients 7,900 8,000 8,500

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
3, 7, 14, 29, 30

1996 PROGRAM PLAN

DEPARTMENT: FIRE DIVISION: FIRE SUPPORT SERVICES  
 PROGRAM: Fire Prevention and Support Services

PURPOSE:

Provide command, control, planning and management of Fire Prevention, Code Enforcement, Maintenance and Logistics, and Emergency Communications divisions/sections.

1995 PERFORMANCES:

- This function was performed as part of the Administration unit in 1995.

1996 PERFORMANCE OBJECTIVES:

- Process requests for facility maintenance.
- Provide timely support services in maintaining and modifying record management programs.
- Coordinate repairs and construction services for Fire Department facilities.
- Develop budgets for division/sections within established timeframes and fiscal constraints.
- Provide command supervision and administrative guidance to four diverse operations: Fire Prevention, Code Enforcement, Vehicle Maintenance, and Emergency Communications for fire and emergency medical responses.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	1	0	0
PERSONAL SERVICES	\$		0	\$		0	\$		96,810
SUPPLIES			0			0			850
OTHER SERVICES			0			0			4,100
CAPITAL OUTLAY			0			0			350
TOTAL DIRECT COST:	\$		0	\$		0	\$		102,110

WORK MEASURES:

- Process facility maintenance requests 0 0 230
- Provide support service for record management programs 0 0 35
- Coordinate facility repairs and construction 0 0 20
- Develop operating budgets for Division/sections 0 0 4

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

## 1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

### PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

### 1995 PERFORMANCES:

- Conducted commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turnaround period.
- Processed 750 CRTK inventory reports for placard and billing determinations and updated the CAMEO data for each facility.
- Processed to their conclusion all requests for licensing, permits, referrals, complaints and general information.
- Maintained and monitored files and 3,220 fire and life safety systems for program assignments, logistical support and risk analysis.
- Provided public fire education and information lectures, presentations, training sessions and demonstrations.
- Accomplished 1665 fire and life safety inspections in new and existing buildings.

### 1996 PERFORMANCE OBJECTIVES:

- Conduct commercial, multi-residential and fire/safety system construction plan reviews while maintaining a 10-day turnaround period.
- Process 750 CRTK inventory reports for placard and billing determinations and update the CAMEO data for each facility.
- Accomplish 1,875 fire and life safety inspections in new and existing buildings.
- Process to their conclusion all requests for licensing, permits, referrals, complaints and general information.
- Maintain and monitor files and 3,375 fire safety systems for program assignments, logistical support and risk analysis.
- Provide public fire education and information lectures, presentations, training sessions, and demonstrations.

1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Fire Prevention  
 RESOURCES:

DIVISION: FIRE PREVENTION

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	12	0	0	12	0	0
PERSONAL SERVICES			\$ 1,012,750			\$ 920,700			\$ 937,890
SUPPLIES			28,200			26,000			25,550
OTHER SERVICES			19,380			23,800			28,180
CAPITAL OUTLAY			2,600			117,000			18,000
TOTAL DIRECT COST:			\$ 1,062,930			\$ 1,087,500			\$ 1,009,620
PROGRAM REVENUES:			\$ 239,750			\$ 234,500			\$ 263,500
WORK MEASURES:									
- Fire protection system plan review			1,990			1,660			1,180
- Code enforcement inspections			1,030			900			1,100
- Complaint inspections			279			300			250
- Hazardous materials inspections and report analysis			1,060			1,100			1,075
- Public education and information presentations			260			200			250
- Data input: reports, plans, information			13,000			13,500			13,500
- Inspections: certificates of occupancy FPS systems			420			690			620
- License, permit, code compliance and fire system inspections			391			465			230
- Process CRTK reports, billings, files, and correspondence			2,000			2,200			2,300
- Process fire investigation cases, reports, files & correspondence			150			150			180

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 5, 18, 19, 23, 36

## 1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

### PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances, support vehicles, and all hand operated and portable equipment. This includes numerous pieces of equipment used in special rescue operations.

### 1995 PERFORMANCES:

- Performed oil changes and preventative maintenance on all vehicles in the Fire Department every 3,000 miles or as appropriate.
- Processed engine repair orders within 10 days of receipt.
- Processed body and vehicle equipment repair orders within 10 days of receipt.
- Responded to all after hour emergency repair requests within 60 minutes.
- Maintained an accurate inventory database for 2600 line items.
- Serviced and certified all apparatus pumps and aerial ladder/platforms.
- Developed bid specifications for emergency vehicles and performed site visits at the manufacturers' location.

### 1996 PERFORMANCE OBJECTIVES:

- Perform oil changes and preventative maintenance on all vehicles every 3,000 miles or as otherwise appropriate.
- Process engine repair orders within 10 days of receipt of the requests.
- Process body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Respond to all after hour emergency repair requests within 60 minutes of notice.
- Maintain an accurate inventory database for 2,600 line items.
- Service and certify all apparatus pumps and aerial ladder/platforms.
- Develop bid specifications for emergency vehicles and perform site visits at the manufacturers' location.

1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Maintenance  
 RESOURCES:

DIVISION: FIRE SUPPORT SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	377,870		\$	348,580		\$	351,120	
SUPPLIES		17,000			17,000			17,000	
OTHER SERVICES		13,030			18,090			19,010	
CAPITAL OUTLAY		20,180			0			2,000	
TOTAL DIRECT COST:	\$	428,080		\$	383,670		\$	389,130	

WORK MEASURES:

- Emergency fleet availability percentage		95		100		0
- Preventive maintenance inspections		298		319		0
- Support fleet availability percentage		95		100		0
- Oil changes and preventative maintenance		0		0		330
- Engine repair work orders		0		0		100
- Tire changes, rotations and repairs		0		0		275
- Body and vehicle equipment repair work orders		0		0		80
- Data input: Invoices, RO's, inventory, etc.		0		0		2,400
- After hour emergency repairs		0		0		80
- Fabrication work orders		0		0		200
- Service and certify all apparatus and pumps		0		0		45

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 10, 22, 27

1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all Fire Department units. Provide dispatch service for private ambulance service.

1995 PERFORMANCES:

- Processed all emergency calls and related paperwork accurately and within identified timeframes.
- Processed all business and non-emergency calls to their conclusion.
- Services were dispatched within 60 seconds of an emergency request.

1996 PERFORMANCE OBJECTIVES:

- Process all emergency calls and related paperwork accurately and within the identified timeframes.
- Process all business and non-emergency calls to their conclusion.
- Services dispatched within 60 seconds of the emergency request.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	12	0	0	12	0	0
PERSONAL SERVICES			\$ 933,190			\$ 800,580			\$ 823,880
SUPPLIES			9,400			8,810			6,400
OTHER SERVICES			16,690			15,720			14,520
CAPITAL OUTLAY			3,500			1,500			3,100
TOTAL DIRECT COST:			\$ 962,780			\$ 826,610			\$ 847,900
PROGRAM REVENUES:			\$ 19,200			\$ 19,200			\$ 21,600

WORK MEASURES:

- Process all emergency calls 23,780 24,540 31,270
- Process all business and non-emergency calls 186,500 186,500 203,500
- Services dispatched within 60 seconds 22,500 23,560 25,470

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
4, 24, 26, 28



1996 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

1995 PERFORMANCES:

- Provided academic continuing education and manipulative training for Fire Operations, Emergency Medical, Fire Prevention and Dispatch.
- Provided college level and continuing education courses.
- Addressed local service organizations on fire safety, first aid & Hazmat.
- Provided fire brigade training for private organizations.
- Coordinated and managed all training for the B110 integration.

1996 PERFORMANCE OBJECTIVES:

- Provide academic continuing education and manipulative training for Fire Operations, Emergency Medical, Fire Prevention, Fire Dispatch, and Maintenance Division personnel.
- Provide college level and continuing education courses.
- Address local service organizations on fire safety, first aid, and Hazmat.
- Provide fire brigade training for private organizations.
- Coordinate and manage all training for all Fire Department requirements.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	7	0	0	8	0	0
PERSONAL SERVICES	\$	331,430		\$	525,320		\$	605,210	
SUPPLIES		18,850			23,800			48,200	
OTHER SERVICES		28,750			36,880			59,190	
CAPITAL OUTLAY		13,300			26,260			48,680	
TOTAL DIRECT COST:	\$	392,330		\$	612,260		\$	761,280	
PROGRAM REVENUES:	\$	20,000		\$	20,000		\$	20,000	

WORK MEASURES:

- |   |     |     |     |
|---|-----|-----|-----|
| - Academic training hours per position per year       | 100 | 250 | 250 |
| - Manipulative training hours per position per year   | 200 | 500 | 500 |
| - Training/briefings to outside service organizations | 8   | 22  | 22  |

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 20, 21, 25, 33

BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Operate Ten (10) fire stations, 24  
OF hours per day, staffed with full-time,  
5 paid professional personnel, plus a  
facility staffed by auxiliaries.

PROGRAM REVENUES 25,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
167	0	0	12,403,450	261,980	204,080	429,600	237,440	13,536,550

2 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 1 Provide guidance and leadership for all  
OF department personnel; provide goals;  
4 coordinate policies, procedures and  
operational plans and monitor overall  
performance. Provide on-scene command  
at significant emergencies. Provide  
secretarial function for the Fire Chief  
and perform OSHA mandated health/safety  
functions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	246,200	8,200	68,890	0	0	323,290

3 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Operate five Mobile Intensive Care Units  
OF (MICUs) in the Anchorage Bowl area,  
6 24 hours per day, staffed with full-time  
paid professional personnel. Total  
staffing would be 39 people, 19 are  
"crosstrained" firefighters reflected  
in BU 3520.

PROGRAM REVENUES 2,029,270

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
20	0	0	2,745,860	100,880	36,100	210,650	73,440	3,166,930

BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
4	3230-FIRE COMMUNICATIONS 0143-Fire and EMS Communicatio SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1 OF 4	To provide 24-hour support for all Fire Department units for emergency and non-emergency service requests. Provide after-hours coordination of emergency calls for Street Maintenance. Dispatch private ambulance service and provide administrative, supervisory and training support for Dispatchers. Maintain emergency information lists.
	IGC SUPPORT PROGRAM REVENUES 21,600			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
9	0	0	628,530	3,700	11,720	0	2,700	646,650

5	3420-CODE ENFORCEMENT 0124-Fire Prevention SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1 OF 5	Provide plan review for new construction and fire/life safety systems; safeguard life/property through a priority inspection program. Conduct investigations of fires for cause and origin and possible arson. Provide public fire education and information. Conduct CRTK inspections and placard analysis. Provide clerical support for above functions and for the Technical Services Division.
	TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 263,500			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
9	0	0	695,060	23,900	25,930	0	15,500	760,390

6	3100-FIRE ADMINISTRATION 0090-Administration SOURCE OF FUNDS, THIS SVC LEVEL:	CO	2 OF 4	Assist and coordinate the preparation and execution of all operating and capital budgets. Coordinate all purchases to insure efficient utilization of resources and provide detailed financial analyses. Supervise all personnel and payroll functions.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	88,120	1,760	56,500	0	0	146,380

BPAB010R  
 09/19/95  
 163642

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

7 3530-EMERGENCY MEDICAL SERVICE CO 2 Operate one Mobile Intenseive Care Unit  
 0173-Emergency Medical Service OF in Eagle River, 24-hours per day,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 staffed with full-time paid  
 TAX SUPPORT professionals.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	279,250	7,550	6,000	0	11,680	304,480

8 3100-FIRE ADMINISTRATION CO 3 Maintain individual payroll records and  
 0090-Administration OF personnel records for all personnel in  
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 the department. Calculate and post all  
 IGC SUPPORT work time required by the Fair Labor  
 Standards Act. Perform all input and  
 verification of timecard transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	90,350	1,930	26,350	0	0	118,630

9 3100-FIRE ADMINISTRATION CO 4 Performs all accounts payable functions  
 0090-Administration OF for the department and is the central  
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 point of contact for coordinating all  
 IGC SUPPORT purchasing functions. Assists in the  
 distribution of payroll as required by  
 current Municipal policy and procedures.  
 Serves as the central point of contact  
 for all vendors concerning status of  
 deliveries and payments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	45,360	1,350	1,100	0	0	47,810

BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

10	3220-MAINTENANCE & LOGISTICS	CB	1	Perform, as needed, repairs of all equipment under non-emergency conditions only. Supervise maintenance functions. Expedite needed parts, maintain adequate inventory. Assist in the design and acquisition of equipment. Respond to after-hour emergency repair requests.
	0121-Maintenance		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	144,360	13,300	12,360	0	2,000	172,020

11	3540-CHUGIAK FIRE OPERATIONS	CB	1	To provide an acceptable level of fire and rescue service to the Chugiak Fire Service Area by operating four (4) fire stations staffed by volunteer personnel as directed by the local Board of Fire Supervisors.
	0220-Fire/Rescue Operations		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	

TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	44,500	230,980	0	61,430	336,910

12	3550-GIRDWOOD FIRE OPERATIONS	CB	1	Operate one (1) Fire Station in Girdwood staffed by one (1) full time administrator and twenty (20) auxiliaries. Prevent loss of life and property by providing the highest level of fire prevention, fire protection, and medical aid service consistent within the resources of the district.
	0220-Fire/Rescue Operations		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	

TAX SUPPORT  
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,330	18,690	118,600	0	26,510	246,130

BPAB010R  
09/19/95  
163642

MUNICIPALITY OF ANCHORAGE  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

13 3210-FIRE PREVENTION & SUPPORT  
0734-Fire Prevention and Suppo  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 1 Provide command supervision and  
OF administrative guidance to Fire  
1 Prevention, Code Enforcement, Vehicle  
Maintenance and Emergency Communications  
division/sections.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	96,810	850	4,100	0	350	102,110

14 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 Chugiak volunteer EMT's will operate an  
OF emergency medical service in the Chugiak  
6 Peters Creek, Birchwood & Eklutna area.  
They will provide prehospital treatment  
and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	14,850	17,500	0	3,900	36,250

15 3510-FIRE/RESUCE/EMS OPS  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 1 Provide command supervision and  
OF administrative guidance to Fire  
1 Suppression and Emergency Medical  
Services Sections. Coordinate Fire and  
Emergency Medical Services operations  
with Chugiak and Girdwood Fire Chiefs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	284,380	6,700	4,500	0	16,450	312,030

16 3190-FIRE RETIREE MEDICAL  
0725-Fire Retiree Medical-Reti  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Account for the Fire Retiree Medical  
OF Program costs for all current retirees  
1 and Areawide active duty personnel

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,076,840	0	0	1,076,840

BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

17 3590-FIRE RETIREE MEDICAL CB 1 Account for the costs of the active  
0726-Fire Retiree Medical-Acti OF members of the Fire Retiree Medical  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Program in the Fire Service fund.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	649,840	0	0	649,840

18 3420-CODE ENFORCEMENT CO 2 Provide inspections for daycare, liquor,  
0124-Fire Prevention OF business and second hand licenses. Do  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 competence testing inspections for new  
TAX SUPPORT fire/life safety systems. Assist in  
plan review for new fire/life safety  
systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	84,360	550	650	0	0	85,560

19 3420-CODE ENFORCEMENT CO 4 Implement an arson prevention program.  
0124-Fire Prevention OF Investigate all fires of suspicious  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 cause, arson fires, and fires resulting  
TAX SUPPORT in injury and death. Cases will be  
processed for legal presentation and  
prosecution.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	75,490	550	800	0	2,500	79,340

BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

20 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Provide for clerical support, accounting  
OF and inventory control for the Regional  
4 Training Center activities. Fire  
Service Coordinators provide promotion  
testing, fire and ALS courses and  
maintenance of training records.  
Provide training staff to help  
meet the requirements of Insurance  
Services Office (ISO) and the Occupatio  
Safety/Health Administration (OSHA).

PROGRAM REVENUES 20,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	293,740	24,200	33,270	0	30,610	381,820

21 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 2 Provide coordination for hazardous  
OF materials requirements including Hazmat  
4 team operations, active response, and  
inter-agency issues. Provide hazmat  
training for department personnel and  
work with OSHA on plans and hazmat  
requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,810	10,000	19,120	0	12,770	127,700

22 3220-MAINTENANCE & LOGISTICS  
0121-Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 2 Provide the capability to perform as  
OF needed repairs on all response apparatus  
3 under both emergency and non-emergency  
conditions. The work completed on the  
non-emergency vehicles would be  
drastically limited.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	138,040	2,100	5,100	0	0	145,240



BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
23	3420-CODE ENFORCEMENT 0124-Fire Prevention SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	3 OF 5	Provide inspections for daycare, liquor, business and second hand licenses. Do competence testing inspections for new fire/life safety systems. Assist in enforcement inspections and in Certificate of Occupancy inspections for new structures.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	74,980	550	800	0	0	76,330

24	3230-FIRE COMMUNICATIONS 0143-Fire and EMS Communicatio SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	2 OF 4	Provide personnel above minimum staffing to assist with the emergency dispatch operations. Provide a person to fill in for staff during days off, vacation, illness, and training.
----	---	----	--------------	--

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	64,450	900	1,400	0	400	67,150

25	3600-FIRE TRAINING CENTER 0125-Training Center SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 4	Provide coordination and direction for all program development, record keeping, testing and promotion related to training for Fire Department. Manages all programs and personnel within the Training Division including the integration training effort. Provide support on major alarms as the fireground safety officer.
----	--	----	--------------	---

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	107,150	6,000	6,800	0	1,000	120,950

BPAB010R  
 09/19/95  
 163642

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

26 3230-FIRE COMMUNICATIONS  
 0143-Fire and EMS Communicatio  
 SOURCE OF FUNDS, THIS SVC LEVEL:

CO 3 Provide additional staff to assist with  
 OF private ambulance service dispatching.  
 4 Provide assistance maintaining various  
 logs and dispatch information.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,450	900	400	0	0	66,750

27 3220-MAINTENANCE & LOGISTICS  
 0121-Maintenance  
 SOURCE OF FUNDS, THIS SVC LEVEL:

CO 3 Perform as needed repair and maintenance  
 OF of the non-emergency vehicle fleet.  
 3 Perform limited maintenance to emergency  
 apparatus.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	68,720	1,600	1,550	0	0	71,870

28 3230-FIRE COMMUNICATIONS  
 0143-Fire and EMS Communicatio  
 SOURCE OF FUNDS, THIS SVC LEVEL:

CO 4 Provide additional staff to assist  
 OF dispatch operations and allow for  
 4 schedules to be modified to accommodate  
 training and leave; and allow time to  
 maintain and update Standard Operating  
 Procedures (SOP's).

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,450	900	1,000	0	0	67,350

BPAB010R  
09/19/95  
163642

M U N I C I P A L I T Y O F A N C H O R A G E  
1996 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
29	3530-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	Staff three Advanced Life Support (ALS) OF Engine Companies 24-hours per day in 6 South Anchorage with full-time, paid Firefighter/Paramedics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	665,810	7,650	2,000	0	49,140	724,600

30	3530-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5	Three shift supervisors will provide OF supervision and control of the on duty 6 Mobile Intensive Care Units (MICUs). They will provide independent responses as needed.
----	---	----	---	--

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	243,870	2,500	0	0	4,290	250,660

31	3520-FIRE SUPPRESSION 0220-Fire/Rescue Operations SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provide a heavy pumper carrying large OF diameter hose at the Downtown Fire 5 Station to meet ISO requirements for fire flow on large buildings and to back up Airport Heights and Spenard areas.
----	---	----	---	---

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	931,840	31,490	15,810	0	31,280	1,010,420

BPAB010R  
 09/19/95  
 163642

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

32 3520-FIRE SUPPRESSION  
 0220-Fire/Rescue Operations  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 3 Operate a fully staffed tanker in the  
 OF Rabbit Creek area 24 hours per day,  
 5 seven days per week. It would be staffed  
 with full-time, paid professionals.  
 Meets ISO requirements for water supply  
 to maintain the insurance rating in the  
 non-hydranted areas of South Anchorage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	227,520	8,350	3,860	0	4,010	243,740

33 3600-FIRE TRAINING CENTER  
 0125-Training Center  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 4 Provide and coordinate emergency  
 OF medical requirements including EMT-1,  
 4 EMT-D (defibrillator), cardiopulmonary  
 resuscitation (CPR), advanced and basic  
 life support, and pediatric advanced  
 life support (PALS). Provide or  
 manage medical training and work with  
 Medical Advisory Board and OSHA. This  
 is required for B110 integration.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	118,510	8,000	0	0	4,300	130,810

34 3520-FIRE SUPPRESSION  
 0220-Fire/Rescue Operations  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO 4 Provide funds for the Anchorage Water  
 OF and Wastewater utility revenue  
 5 requirements for the hydrant maintenance  
 contract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,475,170	0	0	2,475,170

BPAB010R  
 09/19/95  
 163642

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
35	3520-FIRE SUPPRESSION 0220-Fire/Rescue Operations SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5	Operate an Engine Company in the Rabbit Creek area 24 hours per day, seven days per week. It would be staffed with full-time, paid professional personnel. Provides emergency first response to the citizens of the area and meets the ISO requirements for both staffing and water supply to maintain the insurance rating in the South Anchorage area which does not have hydrants.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	0	0	748,970	5,100	9,000	0	12,910	775,980

36	3420-CODE ENFORCEMENT 0124-Fire Prevention SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NP	5	Provide required fire/life safety inspections, fire code enforcement and building plan reviews as required to support the 1996 Artic Winter Games.
----	--	----	---	---

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	8,000	0	0	0	0	8,000

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
277	0	0	21,898,220	621,480	5,128,120	640,250	604,610	28,892,680

----- DEPARTMENT OF FIRE FUNDING LINE -----  
 . . . . . 28,892,680

BPAB010R  
 09/19/95  
 163642

M U N I C I P A L I T Y O F A N C H O R A G E  
 1996 DEPARTMENT RANKING

DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

37 3530-EMERGENCY MEDICAL SERVICE ND 6 Provide one Advanced Life Support (ALS)  
 0173-Emergency Medical Service OF transport unit to add to the Paramedic  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Supervisor service for response to  
 TAX SUPPORT emergencies and will upgrade transport  
 capability in the mid-town area. This  
 will reduce the response time for  
 primary medic unit in the mid-town area  
 and improve Muncipal Disaster/Mass  
 Casualty Management.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	300,240	0	0	0	22,630	322,870

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
281	0	0	22,198,460	621,480	5,128,120	640,250	627,240	29,215,550