

DEPARTMENT SUMMARY



Department

FIRE

Mission

To manage and administer the fire, rescue, emergency medical, and emergency management portions of the municipal public safety program.

Major Program Highlights

- During the last quarter of 1985, 12 firefighters will operate a truck company from the new Station 12, improving fire protection service in South Anchorage.
- Fire Suppression crews will operate 12 fire stations, respond to nearly 5,600 emergencies with an average response time of 3.5 minutes, inspect 2,250 businesses, and prepare pre-fire plans.
- Emergency Medical Services units at five stations will respond to nearly 12,000 requests for medical assistance, providing basic or advanced life support and transporting all patients requiring primary medical care to the nearest medical facility.
- Code Enforcement personnel will review nearly 4,500 commercial and multi-family new construction plans; make over 2,500 fire safety inspections; respond to nearly 2,500 citizen complaints relative to fire safety; and offer public education fire prevention programs.
- Fire Investigation personnel will investigate all major fires, fires resulting in death or injury, and suspected arson fires; apprehend suspects; and present evidence for conviction.

Resources

	1984	1985
Direct Costs	\$ 25,497,410	\$ 27,689,860
Program Revenues	\$ 801,900	\$ 861,900
Personnel	302FT	314FT

**PROGRAM PLAN
1985 PROPOSED BUDGET**

DEPARTMENT: FIRE

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
ADMINISTRATION		
— Provide command, control, and administrative support for all Fire department activities in the Anchorage Bowl, Eagle River/Chugiak, and Girdwood areas.	\$ 1,005,680	14FT
SUPPORT SERVICES		
— Provide vehicle and equipment maintenance and logistical support for all Fire department units.	590,710	7FT
— Operate 24-hour emergency communications center and dispatch emergency apparatus in response to residents' requests for assistance.	780,220	11FT
	<u>\$ 1,370,930</u>	<u>18FT</u>
EMERGENCY MEDICAL SERVICES		
— Respond to all requests for medical assistance, providing both basic and advanced life support. Transport and treat patients as appropriate.	\$ 3,525,470	40FT
FIRE PREVENTION		
— Promote a fire-safe environment for the people of Anchorage through programs featuring home and commercial inspections, public education, and enforcement of new construction standards.	810,170	9FT
— Investigate suspicious fires, fire deaths, and fire injuries as to cause and origin and provide criminal investigation and apprehension of arson suspects.	317,840	3FT
	<u>\$ 1,128,010</u>	<u>12FT</u>

**PROGRAM PLAN
1985 PROPOSED BUDGET**

DEPARTMENT: FIRE (Continued)

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
FIRE AND RESCUE OPERATIONS		
— Operate 12 fire stations staffed with full-time personnel and one station staffed by volunteers to provide an acceptable level of fire and rescue services to residents of the Anchorage Fire Service Area.	\$ 20,028,970	226FT
— Operate four fire stations staffed by volunteers to provide an acceptable level of fire and rescue service to residents of the Chugiak Fire Service Area.	188,150	—
— Operate one fire station staffed by auxiliary personnel to provide an acceptable level of service to residents of the Girdwood area.	105,700	—
	<u>\$ 20,322,820</u>	<u>226FT</u>
FIRE TRAINING CENTER		
— Manage the Regional Fire Training Center and provide manipulative/academic training and single/multiple company drills to insure high levels of readiness and proficiency.	\$ 184,980	2FT
OFFICE OF EMERGENCY MANAGEMENT		
— Build readiness for coordinated relief operations during both natural and man-made emergencies.	151,970	2FT
	<u><u>\$ 27,689,860</u></u>	<u><u>314FT</u></u>

**RESOURCE PLAN
1985 PROPOSED BUDGET**

DEPARTMENT: FIRE

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984	1985	1984 REVISED				1985 PROPOSED			
	REVISED	PROPOSED	FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	1,088,480	1,005,680	15	0	0	15	14	0	0	14
Support Services	1,285,950	1,370,930	18	0	0	18	18	0	0	18
Emergency Medical Services	3,278,200	3,525,470	40	0	0	40	40	0	0	40
Fire Prevention	1,095,150	1,128,010	12	0	0	2	12	0	0	12
Fire Operations	18,522,470	20,322,820	214	0	0	214	226	0	0	226
Fire Training Center	82,070	184,980	1	0	0	1	2	0	0	2
Office of Emergency Management	145,090	151,970	2	0	0	2	2	0	0	2
Direct Organizational Cost	25,497,410	27,689,860	302	0	0	302	314	0	0	314
Add Intragovernmental Charges	5,820,770	6,235,900								
Total Department Cost	31,318,180	33,925,760								
Less Intragovernmental Charges	3,540,970	3,578,960								
Function Cost	27,777,210	30,346,800								
Less Program Revenues	801,900	861,900								
Net Program Cost	26,975,310	29,484,900								

1985 PROPOSED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	948,300	18,840	35,080	0	3,460	1,005,680
Support Services	1,276,760	41,830	29,140	0	23,200	1,370,930
Emergency Medical Services	3,245,760	108,940	44,440	98,130	28,200	3,525,470
Fire Prevention	1,059,280	21,460	32,170	0	15,100	1,128,010
Fire Operations	17,615,960	417,460	1,450,640	668,850	169,910	20,322,820
Fire Training Center	142,790	7,320	34,870	0	0	184,980
Office of Emergency Management	129,980	550	8,470	0	12,970	151,970
Department Total	24,418,830	616,400	1,634,810	766,980	252,840	27,689,860

RECONCILIATION FROM 1984 REVISED TO 1985 PROPOSED BUDGET

DEPARTMENT: FIRE

	DIRECT COSTS	POSITIONS
1984 REVISED BUDGET:	\$25,497,410	302FT
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:	1,277,360	
REDUCTIONS IN EXISTING PROGRAMS:		
— None		
EXPANSIONS IN EXISTING PROGRAMS:		
— Activate a truck company at South Anchorage Station 12 during the last quarter of 1985.	399,780	12FT
— Full-year funding for the engine company at South Anchorage Station 12 open for four months in 1984.	515,310	
NEW PROGRAMS:		
— None		
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
— None		
 1985 PROPOSED BUDGET:	 <u><u>\$27,689,860</u></u>	 <u><u>314FT</u></u>

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 3000 FIRE

DEPT RANK	BUDGET UNIT NUMBER	TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
01	3520	FIRE SUPPRESSION	01	A minimum level of fire and rescue services are provided to Anchorage by 178 full-time firefighters who staff ten fire stations 24 hours per day, with an average response time to alarms of five minutes.
		TAX SUPPORTED		
02	3300	EMERGENCY MEDICAL SERVICES	01	Thirty-one paramedics ensure 24-hour emergency medical service to the people of Anchorage with an average response time to emergency calls of nine minutes.
		TAX SUPPORTED		
		REVENUE SUPPORTED \$810,000		
03	3540	CHUGIAK OPERATIONS	01	Operate four fire stations 24 hours per day with volunteers to provide an acceptable level of fire and rescue services in the Chugiak Fire Service Area.
		TAX SUPPORTED		
04	3550	GIRDWOOD OPERATIONS	01	Operate one fire station 24 hours per day with auxiliary personnel to ensure an acceptable level of fire and rescue services in the Girdwood area.
		TAX SUPPORTED		
05	3230	FIRE COMMUNICATIONS	01	Nine dispatchers operate a 24-hour emergency communications center to coordinate emergency services.
		TAX SUPPORTED		
		REVENUE SUPPORTED \$15,600		
06	3220	MAINTENANCE & LOGISTICS	01	Five highly trained mechanics repair complex fire and paramedic apparatus.
		TAX SUPPORTED		
07	3100	FIRE ADMINISTRATION	01	One fire chief, a deputy, and three assistant fire chiefs provide basic supervisory, command, and control functions that constitute minimum management for the department.
		TAX SUPPORTED		

Service levels which reflect new programs or an expansion in an existing program are indicated as "New Program." All other service levels are existing programs.

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : FIRE

PERSONNEL			1000	2000	3000	4000	5000	DEPT TOTALS
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	
178	0	0	13,873,430	245,040	1,272,830	668,850	55,550	16,115,700
31	0	0	2,625,870	95,850	35,270	98,130	13,000	2,868,120
0	0	0	0	29,000	141,650	0	17,500	188,150
0	0	0	21,760	15,050	23,890	0	45,000	105,700
9	0	0	642,190	3,990	15,800	0	4,400	666,380
5	0	0	405,220	33,350	11,800	0	16,000	466,370
5	0	0	527,200	5,300	26,580	0	1,160	560,240

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 3000 FIRE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
08	3700	OFFICE OF EMERGENCY MANAGEMENT TAX SUPPORTED	01	The division manager provides a minimum level of emergency management for the people of Anchorage, through liaison with state, federal, and other municipal agencies; continuation of the shelter and shelter manager programs; and presentation of public preparedness programs and informational literature.
09	3420	CODE ENFORCEMENT TAX SUPPORTED IGC SUPPORTED \$214,260	01	Six fire inspectors review 2,500 commercial and multifamily new construction plans for conformance to fire codes; set priorities on code enforcement inspections to handle life safety issues; and prepare statistical data for computer input.
10	3520	FIRE SUPPRESSION TAX SUPPORTED	02	Twelve firefighters operate an engine company which covers the high-value high-density downtown area.
11	3600	FIRE TRAINING CENTER TAX SUPPORTED REVENUE SUPPORTED \$36,300	01	One training officer manages and operates the Regional Fire Training Center at a minimum level.
12	3100	FIRE ADMINISTRATION TAX SUPPORTED	02	One principal administrative officer and five clerical personnel perform centralized and coordinated purchasing, payroll, fiscal management, and data input services.
13	3230	FIRE COMMUNICATIONS TAX SUPPORTED	02	One communications supervisor directs the supervision and control of the emergency dispatch center, and the training and administrative guidance of dispatchers.

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : FIRE

PERSONNEL			1000	2000	3000	4000	5000	DEPT TOTALS
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	
1	0	0	70,600	400	6,450	0	1,250	78,700
6	0	0	525,150	9,000	8,200	0	1,500	543,850
12	0	0	974,110	26,500	2,530	0	13,980	1,017,120
1	0	0	98,730	5,790	22,690	0	0	127,210
6	0	0	303,980	10,500	5,810	0	1,100	321,390
1	0	0	64,990	660	740	0	300	66,690

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 3000 FIRE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
14	3300	EMERGENCY MEDICAL SERVICES	02	Three paramedics reduce the above-average response time to emergency calls from five to three minumes and operate a paramedic unit in the Eagle River area.
		TAX SUPPORTED		
15	3520	FIRE SUPPRESSION	03	Six month's funding for the engine company at Station 12 (South Anchorage) allows for full-year funding in 1985.
		TAX SUPPORTED		
16	3520	FIRE SUPPRESSION	04	Fifteen firefighters with engine and tanker offer improved fire protection for Hillside/South Anchorage areas, reducing response time to emergency calls from five to four minutes.
		TAX SUPPORTED		
17	3420	CODE ENFORCEMENT	02	One fire inspector assists in code enforcement efforts, reviewing 500 new construction plans and conducting 500 required inspections of commercial and multifamily dwellings.
		TAX SUPPORTED		
18	3100	FIRE ADMINISTRATION	03	One senior office associate, one senior office assistant and one office assistant provide administrative and clerical support for chief officers.
		TAX SUPPORTED		
19	3300	EMERGENCY MEDICAL SERVICES	03	Six paramedics add a second member per shift for the Eagle River paramedic unit, reducing overtime costs while increasing clinical training capability.
		TAX SUPPORTED		
20	3430	FIRE INVESTIGATION	01	One fire inspector and one deputy fire marshall investigate suspicious fires, fire deaths, and fire injuries as to cause and origin, providing a minimum level of fire investigation services in the Anchorage Bowl area.
		TAX SUPPORTED		

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : FIRE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
3	0	0	224,240	5,000	720	0	7,600	237,560
0	0	0	487,330	18,000	1,550	0	7,880	514,760
15	0	0	1,169,440	33,900	1,900	0	30,000	1,235,240
1	0	0	77,220	1,200	4,450	0	4,400	87,270
3	0	0	117,120	3,040	2,690	0	1,200	124,050
6	0	0	395,650	8,090	8,450	0	7,600	419,790
2	0	0	183,700	6,900	14,400	0	5,000	210,000

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 3000 FIRE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
21	3230	FIRE COMMUNICATIONS	03	One dispatcher works relief shifts to cover both scheduled and unscheduled absences.
		TAX SUPPORTED		
22	3700	OFFICE OF EMERGENCY MANAGEMENT	02	One administrative officer supports emergency management operations and public information programs.
		TAX SUPPORTED		
23	3220	MAINTENANCE & LOGISTICS	02	One fire partsman orders and receives stock, and inventories and distributes daily all supplies for fire stations, shop, and administrative locations.
		TAX SUPPORTED		
24	3420	CODE ENFORCEMENT	03	Two fire inspectors maintain the current level of code enforcement service by reviewing 1,500 commercial and multifamily construction plans, conducting 1,000 building inspections, and responding to 1,000 life/safety complaints and service requests.
		TAX SUPPORTED		
25	3430	FIRE INVESTIGATION	02	One fire investigator expands fire investigation capability in the Eagle River area and conducts training of line officers in scene investigation/identification.
		TAX SUPPORTED		
26	3600	FIRE TRAINING CENTER	02	One senior office assistant supports the Regional Fire Training Center.
		TAX SUPPORTED		
27	3520	FIRE SUPPRESSION	05	Nine firefighters operate Station 2 for improved fire protection in the Government Hill, port, and rail yard areas, reducing average response time to emergency calls to 3.5 minutes.
		TAX SUPPORTED		
28	3220	MAINTENANCE & LOGISTICS	03	One serviceman performs preventive maintenance, testing, and inspection of support vehicles, and facility upkeep.
		TAX SUPPORTED		

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : FIRE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTALS
			SERVICES		CHARGES	SERVICE	OUTLAY	
1	0	0	44,150	300	200	0	2,500	47,150
1	0	0	59,380	150	2,020	0	11,720	73,270
1	0	0	58,010	2,530	0	0	0	60,540
2	0	0	173,210	2,540	1,300	0	2,000	179,050
1	0	0	100,000	1,820	3,820	0	2,200	107,840
1	0	0	44,060	1,530	12,180	0	0	57,770
9	0	0	708,080	33,900	4,390	0	0	746,370
1	0	0	62,200	1,000	600	0	0	63,800

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 3000 FIRE

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
29	3520	FIRE SUPPRESSION	06	Twelve firefighters operate a truck company from new Station 12 to improve fire protection service in South Anchorage, with an average response time to emergency calls of 3.5 minutes. (Funding is for the last quarter of 1985.)
		NEW PROGRAM		
		TAX SUPPORTED		

DEPARTMENT TOTALS

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : FIRE

PERSONNEL			1000	2000	3000	4000	5000	DEPT
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	TOTALS
12	0	0	381,810	16,070	1,900	0	0	399,780
314	0	0	24,418,830	616,400	1,634,810	766,980	252,840	27,689,860

