

DEPARTMENT SUMMARY



Department

TRANSPORTATION INSPECTION

Mission

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

Major Program Highlights

- Continue enforcement of all municipal laws and regulations pertaining to taxicabs, limousines, chauffeurs, and dispatch companies involved in providing responsive modes of transportation for the residents of Anchorage.
- Through the field monitoring program, conduct 1,000 vehicle inspections and 500 taximeter inspections.
- Through the enforcement process issue 300 citations and conduct 200 appeals hearings.

Resources

	1984	1985
Direct Costs	\$ 184,370	\$ 166,050
Program Revenues	\$ 220,990	\$ 239,240
Personnel	3FT	3FT

**PROGRAM PLAN
1985 PROPOSED BUDGET**

DEPARTMENT: TRANSPORTATION INSPECTION

DIVISION/PROGRAM

DIRECT COSTS

POSITIONS

— Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines, and dispatch services.

\$ 166,050

3FT

\$ 166,050

3FT

RESOURCE PLAN
1985 PROPOSED BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 PROPOSED	1984 REVISED				1985 PROPOSED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Transportation Inspection	184,370	166,050	3	0	0	3	3	0	0	3
Direct Organizational Cost	184,370	166,050	3	0	0	3	3	0	0	3
Add Intragovernmental Charges	68,130	76,690								
Total Department Cost	252,500	242,740								
Less Intragovernmental Charges	3,130	3,500								
Function Cost	249,370	239,240								
Less Program Revenues	220,990	239,240								
Net Program Cost	28,380	0								

1985 PROPOSED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Transportation Inspection	160,990	1,200	2,400	0	1,460	166,050
Department Total	160,990	1,200	2,400	0	1,460	166,050

RECONCILIATION FROM 1984 REVISED TO 1985 PROPOSED BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION

DIRECT COSTS POSITIONS

1984 REVISED BUDGET:

\$184,370

3FT

AMOUNT REQUIRED TO CONTINUE
EXISTING PROGRAMS IN 1985:

9,570

REDUCTIONS IN EXISTING PROGRAMS:

— None

EXPANSIONS IN EXISTING PROGRAMS:

— None

NEW PROGRAMS:

— None

OTHER (MISCELLANEOUS INCREASES/DECREASES):

— Elimination of funding for one-time taxicab study.

(27,890)

1985 PROPOSED BUDGET:

\$166,050

3FT

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : 2700 TRANSPORTATION INSPECTION

DEPT RANK	BUDGET NUMBER	UNIT TITLE	SERVICE LEVEL	DESCRIPTION OF SERVICE LEVEL
01	2700	TRANSPORTATION INSPECTION	01	The Transportation Inspector and one senior office associate issue, document, maintain, and monitor chauffeur licenses, taxi and limousine permits, and other related records to enforce at a minimum level the mandates of Title 11 ("Transportation") of the Municipal Code.
		REVENUE SUPPORTED \$167,580		
		IGC SUPPORTED \$3,500		
02	2700	TRANSPORTATION INSPECTION	02	One assistant inspector maintains a 24-hour program to enforce stringent new requirements pertaining to chauffeurs, taxis, and limousines under Title 11, achieving an effective enforcement and vehicle safety program to ensure the public's safety.
		REVENUE SUPPORTED \$71,660		

DEPARTMENT TOTALS

Service levels which reflect new programs or an expansion in an existing program are indicated as "New Program". All other service levels are existing programs.

1985 PROPOSED OPERATING BUDGET

1985 RANKING OF SERVICE LEVELS

DEPARTMENT : TRANSPORTATION INSPECTION

PERSONNEL			1000	2000	3000	4000	5000	DEPT TOTALS
FT	PT	TP	PERSONAL SERVICES	SUPPLIES	OTHER CHARGES	DEBT SERVICE	CAPITAL OUTLAY	
2	0	0	112,540	1,000	2,400	0	1,460	117,400
1	0	0	48,450	200	0	0	0	48,650
3	0	0	160,990	1,200	2,400	0	1,460	166,050