

GREATER ANCHORAGE AREA BOROUGH
SERVICE AREA 30
1972-1973 BUDGET SUMMARIES and COMPARATIVE
COMPUTATION OF MILL LEVIES

		<u>Actual</u> 1970-1971	<u>Revised</u> Budget 1971-1972	<u>Budget</u> 1972-1973
<u>SUMMARY OF REVENUES</u>				
<u>Account No.</u>	<u>Source</u>			
P - 3900	Fund Balance	\$ -0-	\$ -0-	\$ 420,000
4001	Real Property Taxes	-0-	-0-	331,296
4003	Personal Property Taxes	-0-	-0-	76,704
4200	Grants-in-Aid - Federal	-0-	-0-	165,000
4300	Grants-in-Aid - State	-0-	-0-	365,000
4509	Bond Sale Proceeds	-0-	-0-	3,000,000
4522	Contributions from Other Funds	-0-	-0-	199,500
4537	Construction Permits	-0-	-0-	200,000
4580	Recreation Fees	-0-	-0-	45,954
4599	Miscellaneous Revenues	-0-	-0-	1,740
5692	Intragovernmental Chargebacks	-0-	-0-	394,662
	<u>Total Revenues</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$5,199,856</u>

SUMMARY OF EXPENDITURES

<u>Dept. No.</u>	<u>Title</u>			
76	Building Safety	\$ -0-	\$ -0-	\$ 283,546
90	Parks & Recreation Construction	-0-	-0-	4,164,651
92	Parks & Recreation Operation	-0-	-0-	751,659
	<u>Total Expenditures</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$5,199,856</u>

<u>Tax Revenue Required</u>	\$ 408,000
<u>Estimated Assessed Valuation</u>	\$816,000,000
<u>Mill Levy</u>	.50