

GREATER ANCHORAGE AREA BOROUGH
NON-AREAWIDE SERVICES FUND - 0
1972-1973 BUDGET SUMMARIES AND COMPARATIVE
COMPUTATION OF MILL LEVIES

<u>SUMMARY OF REVENUES</u>		<u>Actual</u> <u>1970-1971</u>	<u>Revised</u> <u>Budget</u> <u>1971-1972</u>	<u>Budget</u> <u>1972-1973</u>
<u>Account No.</u>	<u>Source</u>			
0 - 3900	Fund Balance	\$ -0-	\$ 6,788	\$ 5,761
4001	Real Property Taxes	124,756	138,347	233,526
4003	Personal Property Taxes	32,625	33,646	50,604
4557	Library Fines	4,380	4,629	1,169
4545	Interest Earned	-0-	-0-	2,500
	<u>Total Revenues</u>	<u>\$ 161,761</u>	<u>\$ 183,410</u>	<u>\$ 293,560</u>

SUMMARY OF EXPENDITURES

<u>Acct & Unit</u>	<u>Title</u>			
10 - 5135	Fire Insurance	\$ -0-	\$ 410	\$ 600
5202	Building Rent	-0-	-0-	34,270
5510	City of Anchorage Contract	156,000	183,000	252,075
5672	Fire Protection	-0-	-0-	6,615
	<u>Total Expenditures</u>	<u>\$ 156,000</u>	<u>\$ 183,410</u>	<u>\$ 293,560</u>

<u>Tax Revenue Required</u>	\$ 157,381	\$ 171,993	\$ 284,130
<u>Estimated Assessed Valuation</u>	\$546,477,065	\$716,641,000	\$861,000,000
<u>Mill Levy</u>	.29	.24	.33