

GREATER ANCHORAGE AREA BOROUGH  
RABBIT CREEK GENERAL FUND - H  
COMPARATIVE COMPUTATION OF MILL LEVIES

<u>Tax Revenue Required</u>	<u>Actual 1970-1971</u>	<u>Revised Budget 1971-1972</u>	<u>Budget 1972-1973</u>
100% of Current Year Budget	<u>\$ 41,912</u>	<u>\$ 58,428</u>	<u>\$ 63,920</u>
 <u>Assessed Valuation</u>	 \$36,030,390	 \$42,962,000	 \$47,000,000
<u>Mill Levy</u>	1.44	1.36	1.36

GREATER ANCHORAGE AREA BOROUGH  
RABBIT CREEK DISTRICT  
1972-1973 BUDGET SUMMARIES

		<u>Actual</u> 1970-1971	<u>Revised</u> <u>Budget</u> 1971-1972	<u>Budget</u> 1972-1973
<u>SUMMARY OF REVENUES</u>				
<u>Acct. No.</u>	<u>Source</u>			
H - 3900	Fund Balance	\$ 20,739	\$ 16,962	\$ -0-
	<u>Local</u>			
H - 4001	Real Property Taxes	\$ 43,872	\$ 51,124	\$ 55,061
4002	Personal Property Taxes	7,874	7,304	8,859
4003	Penalty & Interest on Taxes	883	800	800
4545	Interest Earned - Temporary Investments	4,680	-0-	3,000
4581	Reimbursed Costs	2,550	-0-	1,500
	TOTAL LOCAL	<u>\$ 59,859</u>	<u>\$ 59,228</u>	<u>\$ 69,220</u>
	<u>State</u>			
H - 4313	Fire Protection	\$ 17,500	\$ 17,750	\$ 21,000
4502	Amusements & Game Tax	277	200	218
4513	Business License Allocations	31,441	24,642	29,000
4533	Electric Coop Allocations	7,903	6,594	8,900
	TOTAL STATE	<u>\$ 57,121</u>	<u>\$ 49,186</u>	<u>\$ 59,118</u>
	<u>Total Revenues</u>	<u>\$137,719</u>	<u>\$125,376</u>	<u>\$128,338</u>

SUMMARY OF EXPENDITURES

<u>Dept. No.</u>	<u>Title</u>			
10	Administration - General	\$ 3,285	\$ -0-	\$ -0-
20	Finance	39,056	23,349	39,382
50	Legal	500	-0-	-0-
70	Public Safety - General	-0-	-0-	-0-
2	Fire Protection	64,305	102,027	88,956
	<u>Total Expenditures</u>	<u>\$107,146</u>	<u>\$125,376</u>	<u>\$128,338</u>

GREATER ANCHORAGE AREA BOROUGH  
RABBIT CREEK DISTRICT BUDGET SUMMARY  
20 - FINANCE

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>EXPENDITURES:</u>			
Employee Services	\$	\$	\$
General & Administrative Facilities			
Professional Services			
Other			
Contractual Services			
Intragovernmental Charges	3,280	5,842	
Cost Accounting Accounts			
Debt Service	35,559		
Capital Expenditures			
Other:			
Contingency Fund		17,507	39,382
Allowance for Uncollectible Taxes	217		
<u>Total Expenditures</u>	<u>\$ 39,056</u>	<u>\$ 23,349</u>	<u>\$ 39,382</u>

REVENUES & CHARGEBACKS:

<u>Total Revenues</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
 NET REQUIREMENTS	 \$ 39,056	 \$ 23,349	 \$ 39,382

GREATER ANCHORAGE AREA BOROUGH  
 EXPENDITURE SUMMARY  
 RABBIT CREEK DISTRICT  
 1972 - 1973 BUDGET

20 - FINANCE

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>INTRAGOVERNMENTAL CHARGES</u>			
5620 Finance	\$ 3,280	\$ 5,842	\$ -0-
<u>BONDED DEBT SERVICES</u>			
5800 Principal Repayment	\$ 33,315	\$	\$
5810 Interest on Bonded Debt	<u>2,244</u>	<u>                    </u>	<u>                    </u>
Total - Bonded Debt Service	\$ 35,559	\$ -0-	\$ -0-
<u>OTHER APPROPRIATIONS</u>			
5951 Contingency Fund	\$	\$ 17,507	\$ 39,382
5960 Allowance for Uncollectible Taxes	<u>217</u>	<u>                    </u>	<u>                    </u>
Total - Other Appropriations	\$ 217	\$ 17,507	\$ 39,382
 TOTAL EXPENDITURES	 <u>\$ 39,056</u>	 <u>\$ 23,349</u>	 <u>\$ 39,382</u>

GREATER ANCHORAGE AREA BOROUGH  
RABBIT CREEK DISTRICT BUDGET SUMMARY  
72 - FIRE PROTECTION

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>EXPENDITURES</u>			
Employee Services	\$ 44,784	\$	\$
General & Administrative	1,439	1,053	
Facilities	3,064	3,780	
Professional Services			
Other	3,319	2,500	
Contractual Services			
Intragovernmental Charges	7,215	73,044	88,956
Cost Accounting Accounts			
Debt Service			
Capital Expenditures	4,484	21,650	
Other:			
	<hr/>	<hr/>	<hr/>
<u>Total Expenditures</u>	<u>\$ 64,305</u>	<u>\$ 102,027</u>	<u>\$ 88,956</u>
<u>REVENUES &amp; CHARGEBACKS</u>			
State - Fire Protection	<u>\$ 17,500</u>	<u>\$ 17,750</u>	<u>\$ 21,000</u>
<u>Total Revenues</u>	<u>\$ 17,500</u>	<u>\$ 17,750</u>	<u>\$ 21,000</u>
NET REQUIREMENTS	\$ 46,805	\$ 84,277	\$ 67,956

GREATER ANCHORAGE AREA BOROUGH  
EXPENDITURE SUMMARY  
RABBIT CREEK DISTRICT  
1972 - 1973 BUDGET

72 - FIRE PROTECTION

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EMPLOYEE SERVICES</u>			
5001 Salaries	\$ 44,784	\$ -0-	\$ -0-
<u>GENERAL &amp; ADMINISTRATIVE EXPENSES</u>			
5110 Dues and Subscriptions	\$ 131	\$	\$
5130 Liability Insurance	660	320	
5135 Fire Insurance		282	
5150 Professional Development	333		
5160 Supplies - Office	202	225	
5165 Training Aids	113	225	
Total - General and Administrative Expenses	\$ 1,439	\$ 1,053	\$ -0-
<u>FACILITIES EXPENSES</u>			
5210 Utilities	\$ 2,030	\$ 3,330	\$
5230 Plant & Land Maintenance	1,034		
5235 Telephone		450	
Total - Facilities Expenses	\$ 3,064	\$ 3,780	\$ -0-
<u>OTHER EXPENSES</u>			
5421 Equipment Rental - Machinery & Vehicles	\$	\$ 630	\$
5425 Equipment Repair - Machinery & Vehicles	289		
5431 Gas Oil & Grease			
5465 Small Tools		150	
5473 Supplies - Sanitation		630	
5474 Supplies - Other	2,746	765	

Expenditure Summary  
 Rabbit Creek District  
 72 - Fire Protection

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
5474 Supplies - Other	2,746	765	
5488 Uniform Allowance	<u>284</u>	<u>325</u>	<u>          </u>
Total - Other Expenses	\$ 3,319	\$ 2,500	\$ -0-
<u>INTRAGOVERNMENTAL CHARGES</u>			
5670 Public Safety	\$ 4,855	\$ 62,369	\$ 79,756
5681 Equipment Pool	2,581	2,130	
5682 Service Pool	<u>[221]</u>	<u>8,545</u>	<u>9,200</u>
Total - Intragovernmental Charges	\$ 7,215	\$ 73,044	\$ 88,956
<u>CAPITAL EXPENDITURES</u>			
5940 Machinery & Equipment	<u>\$ 4,484</u>	<u>\$ 21,650</u>	<u>\$ -0-</u>
TOTAL EXPENDITURES	<u>\$ 64,305</u>	<u>\$ 102,027</u>	<u>\$ 88,956</u>