

GREATER ANCHORAGE AREA BOROUGH
 CHUGIAK GENERAL FUND - G
 COMPARATIVE COMPUTATION OF MILL LEVIES

<u>Tax Revenue Required</u>	<u>Actual 1970-1971</u>	<u>Revised Budget 1971-1972</u>	<u>Budget 1972-1973</u>
100% of Current Year Budget	<u>\$ 1,032</u>	<u>\$ 8,377</u>	<u>\$ 9,000</u>
 <u>Assessed Valuation</u>	 \$15,003,885	 \$16,755,000	 \$18,000,000
<u>Mill Levy</u>	.07	.50	.50

GREATER ANCHORAGE AREA BOROUGH
CHUGIAK DISTRICT
1972-1973 BUDGET SUMMARIES

		<u>Actual</u> 1970-1971	<u>Revised</u> <u>Budget</u> 1971-1972	<u>Budget</u> 1972-1973
<u>SUMMARY OF REVENUES</u>				
<u>Acct. No.</u>	<u>Source</u>			
G - 3900	Fund Balance	\$ 3,334	\$ 11,752	\$ 14,304
	<u>Local</u>			
G - 4001	Real Property Taxes	\$ 904	\$ 7,079	\$ 7,903
4002	Personal Property Taxes	128	1,298	1,097
4003	Penalty & Interest on Taxes	59	150	140
4501	Ambulance Service Fees	1,500	1,600	3,000
4599	Miscellaneous	61	-0-	-0-
	TOTAL LOCAL	<u>\$ 2,652</u>	<u>\$ 10,127</u>	<u>\$ 12,140</u>
	<u>State</u>			
G - 4313	Fire Protection	\$ 14,000	\$ 13,995	\$ 16,000
4502	Amusements & Game Tax	116	78	83
4513	Business License Allocations	13,090	9,583	11,000
4533	Electric Coop Allocations	3,290	2,564	3,400
	TOTAL STATE	<u>\$ 30,496</u>	<u>\$ 26,220</u>	<u>\$ 30,483</u>
	<u>Total Revenues</u>	<u>\$ 36,482</u>	<u>\$ 48,099</u>	<u>\$ 56,927</u>

SUMMARY OF EXPENDITURES

<u>Dept. No.</u>	<u>Title</u>			
10	Administration - General	\$ 246	\$ -0-	\$ -0-
20	Finance	1,579	14,160	707
50	Legal	500	-0-	-0-
70	Public Safety - General	-0-	-0-	-0-
2	Fire Protection	20,900	33,939	56,220
	<u>Total Expenditures</u>	<u>\$ 23,225</u>	<u>\$ 48,099</u>	<u>\$ 56,927</u>

GREATER ANCHORAGE AREA BOROUGH
 CHUGIAK DISTRICT BUDGET SUMMARY
 20 - FINANCE

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EXPENDITURES:</u>			
Employee Services	\$	\$	\$
General & Administrative Facilities			
Professional Services			
Other			
Contractual Services			
Intragovernmental Charges	1,640	2,993	707
Cost Accounting Accounts			
Debt Service			
Capital Expenditures			
Other:			
Contingency Fund		11,167	
Allowance for Uncollectible Taxes	<u>[61]</u>	<u> </u>	<u> </u>
<u>Total Expenditures</u>	<u>\$ 1,579</u>	<u>\$ 14,160</u>	<u>\$ 707</u>
 <u>REVENUES & CHARGEBACKS:</u>			
<u>Total Revenues</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
NET REQUIREMENTS	\$ 1,579	\$ 14,160	\$ 707

GREATER ANCHORAGE AREA BOROUGH
 EXPENDITURE SUMMARY
 CHUGIAK DISTRICT
 1972-1973 BUDGET

20 - FINANCE

	<u>ACTUAL 1970-1971</u>	<u>REVISED BUDGET 1971-1972</u>	<u>BUDGET 1972-1973</u>
<u>INTRAGOVERNMENTAL CHARGES</u>			
5620 Finance	<u>\$ 1,640</u>	<u>\$ 2,993</u>	<u>\$ 707</u>
<u>OTHER APPROPRIATIONS</u>			
5951 Contingency Fund	\$	\$ 11,167	\$
5960 Allowance for Uncollectible Taxes	<u>[61]</u>	<u> </u>	<u> </u>
Total - Other Appropriations	\$ [61]	\$ 11,167	\$ -0-
 TOTAL EXPENDITURES	 <u>\$ 1,579</u>	 <u>\$ 14,160</u>	 <u>\$ 707</u>

GREATER ANCHORAGE AREA BOROUGH
 CHUGIAK DISTRICT BUDGET SUMMARY
 72 - FIRE PROTECTION

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>EXPENDITURES:</u>			
Employee Services	\$	\$	\$ 1,650
General & Administrative	655	620	820
Facilities	1,666	3,000	4,000
Professional Services			
Other	2,185	4,200	7,500
Contractual Services			
Intragovernmental Charges			
Cost Accounting Accounts			
Debt Service			
Capital Expenditures	16,384	6,270	42,250
Other:		<u>19,849</u>	
			<u>42,250</u>
<u>Total Expenditures</u>	<u>\$20,900</u>	<u>\$33,939</u>	<u>\$ 56,220</u>
 <u>REVENUES & CHARGEBACKS:</u>			
State - Fire Protection	\$14,000	\$13,995	\$ 16,000
Ambulance Service Fees	<u>1,500</u>	<u>1,600</u>	<u>3,000</u>
<u>Total Revenues</u>	<u>\$15,500</u>	<u>\$15,595</u>	<u>\$ 19,000</u>
NET REQUIREMENTS	\$ 5,400	\$18,344	\$ 37,220

GREATER ANCHORAGE AREA BOROUGH
EXPENDITURE SUMMARY
CHUGIAK DISTRICT

72 - FIRE PROTECTION

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EMPLOYEE SERVICES</u>			
5001 Salaries	\$	\$	\$ 1,650
5030 Workmens Compensation	<u>473</u>	<u> </u>	<u> </u>
Total - Employee Services	\$ 473	\$ -0-	\$ 1,650
<u>GENERAL & ADMINISTRATIVE EXPENSES</u>			
5130 Liability Insurance	\$ 192	\$ 220	\$ 220
5150 Professional Development	<u> </u>	<u>400</u>	<u>600</u>
Total - General & Administrative	\$ 192	\$ 620	\$ 820
<u>FACILITIES EXPENSE</u>			
5210 Utilities	\$ 1,558	\$ 1,800	\$ 2,000
5230 Plant & Land Maintenance	<u>108</u>	<u>1,200</u>	<u>2,000</u>
Total - Facilities Expense	\$ 1,666	\$ 3,000	\$ 4,000
<u>OTHER EXPENSES</u>			
5425 Equipment Repair-Machinery & Vehicles	\$ 1,471	\$ 1,200	\$ 3,000
5431 Gas, Oil & Grease	<u> </u>	500	1,000
5465 Small Tools	<u> </u>	1,000	1,000
5474 Supplies - Other	<u>714</u>	<u>1,000</u>	<u>2,500</u>
Total - Other Expenses	\$ 2,185	\$ 3,700	\$ 7,500
<u>CAPITAL EXPENDITURES</u>			
5910 Land	\$	\$	\$ 3,000
5930 Office Equipment	<u> </u>	270	250
5940 Machinery & Equipment	<u>16,384</u>	<u>5,800</u>	<u>39,000</u>
Total - Capital Expenditures	\$16,384	\$ 6,070	\$ 42,250

Expenditure Summary
Chugiak General Fund
72 - Fire Protection

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>OTHER APPROPRIATIONS</u>			
5970 Other	<u>\$ -0-</u>	<u>\$ 19,849</u>	<u>\$ -0-</u>
 TOTAL EXPENDITURES	 <u>\$ 20,900</u>	 <u>\$ 33,239</u>	 <u>\$ 56,220</u>