

GREATER ANCHORAGE AREA BOROUGH  
 EAGLE RIVER GENERAL FUND-D  
 COMPARATIVE COMPUTATION OF MILL LEVIES

<u>Tax Revenue Required</u>	Actual 1970-1971	Revised Budget 1971-1972	Budget 1972-1973
100% of Current Year Budget	<u>\$ 3,467</u>	<u>\$ 19,500</u>	<u>\$ 16,200</u>
<u>Assessed Valuation</u>	\$19,396,835	\$22,942,000	\$27,000,000
<u>Mill Levy</u>	.18	.85	.60

GREATER ANCHORAGE AREA BOROUGH  
EAGLE RIVER DISTRICT BUDGET SUMMARY  
20 - FINANCE

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>EXPENDITURES:</u>			
Employee Services	\$	\$	\$
General & Administrative Facilities			
Professional Services			
Other			
Contractual Services			
Intragovernmental Charges	1,640	2,993	707
Cost Accounting Accounts			
Debt Service			
Capital Expenditures			
Other:			
Contingency Fund		2,381	3,991
Allowance for Uncollectible Taxes	<u>[66]</u>	<u>          </u>	<u>          </u>
<u>Total Expenditures</u>	<u>\$ 1,574</u>	<u>\$ 5,374</u>	<u>\$ 4,698</u>
 <u>REVENUES &amp; CHARGEBACKS:</u>			
<u>Total Revenues</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
NET REQUIREMENTS	\$ 1,574	\$ 5,374	\$ 4,698

GREATER ANCHORAGE AREA BOROUGH  
 EXPENDITURE SUMMARY  
 EAGLE RIVER DISTRICT  
 1972-1973 BUDGET

20 - FINANCE

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>INTRAGOVERNMENTAL CHARGES</u>			
5620 Finance	\$ <u>1,640</u>	\$ <u>2,993</u>	\$ <u>707</u>
<u>OTHER APPROPRIATIONS</u>			
5951 Contingency Fund	\$	\$ 2,381	\$ 3,991
5960 Allowance for Uncollectible Taxes	<u>[66]</u>		
Total - Other Appropriations	\$ <u>[66]</u>	\$ 2,381	\$ 3,991
 TOTAL EXPENDITURES	 <u>\$ 1,574</u>	 <u>\$ 5,374</u>	 <u>\$ 4,698</u>

GREATER ANCHORAGE AREA BOROUGH  
 EAGLE RIVER DISTRICT BUDGET SUMMARY  
 72 - FIRE PROTECTION

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>EXPENDITURES:</u>			
Employee Services	\$ 2,470	\$ 4,391	\$ 23,110
General & Administrative	428	220	600
Facilities	3,673	2,096	13,976
Professional Services			
Other	2,882	7,503	7,441
Contractual Services			
Intragovernmental Charges			
Cost Accounting Accounts			
Debt Service			
Capital Expenditures	36,940	35,000	8,000
Other:			
	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Total Expenditures</u>	<u>\$46,393</u>	<u>\$ 49,210</u>	<u>\$ 53,127</u>
<u>REVENUES &amp; CHARGEBACKS:</u>			
State - Fire Protection	\$13,000	\$ 13,045	\$ 15,000
Ambulance & Service Fees	<u>1,500</u>	<u>3,086</u>	<u>3,000</u>
<u>Total Revenues</u>	<u>\$14,500</u>	<u>\$ 16,131</u>	<u>\$ 18,000</u>
NET REQUIREMENTS	\$31,893	\$ 33,079	\$ 35,127

GREATER ANCHORAGE AREA BOROUGH  
EXPENDITURE SUMMARY  
EAGLE RIVER DISTRICT      72 - FIRE PROTECTION  
1972-1973 BUDGET

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EMPLOYEE SERVICES</u>			
5001 Salaries	\$ 1,034	\$ 1,650	\$ 18,590
5003 Overtime			823
5010 Accrued Leave			942
Fringe Benefits	1,436	2,741	1,930
Improved Employee Benefits			825
Total - Employee Services	\$ 2,470	\$ 4,391	\$ 23,110
<u>GENERAL &amp; ADMINISTRATIVE EXPENSES</u>			
5110 Dues & Subscriptions	\$	\$	\$ 350
5125 Equipment Repair - Office			50
5130 Liability Insurance	428	220	
5160 Supplies - Office			150
5165 Training Aids			50
Total - General & Administrative	\$ 428	\$ 220	\$ 600
<u>FACILITIES EXPENSES</u>			
5201 Building Remodeling	\$	\$	\$ 500
5202 Building Rent	300	300	12,000
5210 Utilities	2,245	1,796	
5230 Plant & Land Maintenance	1,128		800
5235 Telephone			676
Total - Facilities Expenses	\$ 3,673	\$ 2,096	\$ 13,976

Expenditure Summary  
 Eagle River District  
 72 - Fire Protection

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>OTHER EXPENSES</u>			
5425 Equipment Repair	\$ 1,820	\$ 4,146	\$ 3,200
5431 Gas, Oil & Grease		932	1,866
5465 Small Tools		575	175
5473 Supplies - Sanitation		1,850	400
5474 Supplies - Other	1,062		1,600
5488 Uniform Allowance			200
Total - Other Expenses	\$ 2,882	\$ 7,503	\$ 7,441
<u>CAPITAL EXPENDITURES</u>			
5910 Land	\$	\$ 35,000	\$ 300
5930 Office Equipment			
5940 Machinery & Equipment	36,940		7,700
Total - Capital Expenditures	\$36,940	\$ 35,000	\$ 8,000
 TOTAL EXPENDITURES	 <u>\$46,393</u>	 <u>\$ 49,210</u>	 <u>\$ 53,127</u>