

GREATER ANCHORAGE AREA BOROUGH  
 SAND LAKE GENERAL FUND - C  
 COMPARATIVE COMPUTATION OF MILL LEVIES

	<u>Actual 1970-1971</u>	<u>Revised Budget 1971-1972</u>	<u>Budget 1972-1973</u>
<u>Tax Revenue Required</u>			
100% of Current Year Budget	<u>\$ 218,127</u>	<u>\$ 429,839</u>	<u>\$ 750,400</u>
Estimated Assessed Valuation	\$ 57,194,235	\$76,923,190	\$134,000,000
Mill Levy	5.44	5.60	5.60

GREATER ANCHORAGE AREA BOROUGH  
SAND LAKE DISTRICT  
1972-1973 BUDGET SUMMARIES

		<u>Actual</u> 1970-1971	<u>Revised</u> Budget 1971-1972	<u>Budget</u> 1972-1973
<u>SUMMARY OF REVENUES</u>				
<u>Account No.</u>	<u>Source</u>			
C - 3900	Fund Balance	\$ 5,420	\$ 7,754	\$ 13,176
	<u>Local</u>			
C - 4001	Real Property Taxes	\$ 270,241	\$ 320,213	\$ 643,543
4002	Personal Property Taxes	40,202	109,626	106,857
4003	Penalty & Interest on Taxes	2,986	3,000	3,500
4104	Assessments - RID	58,938	-0-	-0-
4545	Interest Earned - Temporary Investments	15,493	4,000	12,000
4581	Reimbursed Costs	1,630	2,000	1,500
	TOTAL LOCAL	<u>\$ 389,490</u>	<u>\$ 438,839</u>	<u>\$ 767,400</u>
	<u>State</u>			
C - 4313	Fire Protection	\$ 25,500	\$ 25,195	\$ 28,000
4323	Road Maintenance	36,870	39,105	50,000
4502	Amusements & Game Tax	441	360	620
4513	Business License Allocations	49,916	44,437	83,000
4533	Electric Coop Allocations	12,546	11,890	25,000
	TOTAL STATE	<u>\$ 125,273</u>	<u>\$ 120,987</u>	<u>\$ 186,620</u>
	<u>Total Revenues</u>	<u>\$ 520,183</u>	<u>\$ 567,580</u>	<u>\$ 967,196</u>

SUMMARY OF EXPENDITURES

<u>Dept. No.</u>	<u>Title</u>			
10	Administration - General	\$ 9,890	\$ -0-	\$ -0-
20	Finance	34,279	46,210	165,353
50	Legal	1,500	-0-	-0-
70	Public Safety - General	-0-	-0-	-0-
2	Fire Protection	127,923	136,325	245,008
80	Public Works - General	-0-	-0-	-0-
5	Road Maintenance	248,855	385,045	556,835
	Total Expenditures	<u>\$ 422,447</u>	<u>\$ 567,580</u>	<u>\$ 967,196</u>

GREATER ANCHORAGE AREA BOROUGH  
 SAND LAKE DISTRICT BUDGET SUMMARY  
 20 - FINANCE

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EXPENDITURES</u>			
Employee Services	\$	\$	\$
General & Administrative Facilities			
Professional Services			
Other			
Contractual Services			
Intragovernmental Charges	6,560	11,900	1,717
Cost Accounting Accounts			
Debt Service	26,210	16,612	76,851
Capital Expenditures			
Other: Contingency Fund		17,698	
Allowance for Uncollectible Taxes	1,509		2,000
Other			84,785
<u>Total Expenditures</u>	<u>\$ 34,279</u>	<u>\$ 46,210</u>	<u>\$ 165,353</u>
<u>REVENUES &amp; CHARGEBACKS</u>			
<u>Total Revenues</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
NET REQUIREMENTS	\$ 34,279	\$ 46,210	\$ 165,353

GREATER ANCHORAGE AREA BOROUGH  
 EXPENDITURE SUMMARY  
 SAND LAKE DISTRICT  
 1972 - 1973 BUDGET

20 - FINANCE

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>INTRAGOVERNMENTAL CHARGES</u>			
5620 Finance	\$ 6,560	\$ 11,900	\$ 1,717
<u>BONDED DEBT SERVICE</u>			
5800 Amount to be provided	\$ 26,210	\$ 16,612	\$ 76,851
<u>OTHER APPROPRIATIONS</u>			
5951 Contingency Fund	\$	\$ 17,698	\$
5960 Allowance for Uncollectible Taxes	1,509		2,000
1180 Advances to Other Funds - Equipment Pool			<u>84,785</u>
Total - Other Appropriations	\$ 1,509	\$ 17,698	\$ 86,785
 TOTAL EXPENDITURES	 <u>\$ 34,279</u>	 <u>\$ 46,210</u>	 <u>\$ 165,353</u>

GREATER ANCHORAGE AREA BOROUGH  
SAND LAKE DISTRICT BUDGET SUMMARY  
72 - FIRE PROTECTION

	<u>ACTUAL</u> <u>1970-1971</u>	<u>REVISED BUDGET</u> <u>1971-1972</u>	<u>BUDGET</u> <u>1972-1973</u>
<u>EXPENDITURES:</u>			
Employee Services	\$ 90,951	\$	\$
General & Administrative	665	1,481	
Facilities	5,164	5,250	
Professional Services			
Other	4,478	2,975	
Contractual Services			
Intragovernmental Charges	20,276	124,819	245,008
Cost Accounting Accounts			
Debt Service			
Capital Expenditures	6,389	1,800	
Other:			
	<hr/>	<hr/>	<hr/>
<u>Total Expenditures</u>	<u>\$ 127,923</u>	<u>\$136,325</u>	<u>\$ 245,008</u>
 <u>REVENUES &amp; CHARGEBACKS:</u>			
State - Fire Protection	<u>\$ 25,500</u>	<u>\$ 25,195</u>	<u>\$ 28,000</u>
 <u>Total Revenues</u>	 <u>\$ 25,500</u>	 <u>\$ 25,195</u>	 <u>\$ 28,000</u>
 NET REQUIREMENTS	 \$ 102,423	 \$111,130	 \$ 217,008

GREATER ANCHORAGE AREA BOROUGH  
EXPENDITURE SUMMARY  
SAND LAKE DISTRICT  
1972-1973 BUDGET

72 - FIRE PROTECTION

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EMPLOYEE SERVICES</u>			
5001 Salaries	\$ 90,951	\$ -0-	\$ -0-
<u>GENERAL &amp; ADMINISTRATIVE EXPENSES</u>			
5110 Dues & Subscriptions	\$ 75		\$
5130 Liability Insurance		220	
5135 Fire Insurance		836	
5150 Professional Development	300		
5160 Supplies - Office	213	325	
5165 Training Aids	<u>77</u>	<u>100</u>	<u>          </u>
Total - General & Administrative	\$ 665	\$ 1,481	\$ -0-
<u>FACILITIES EXPENSES</u>			
5210 Utilities	\$ 4,834	\$ 4,080	\$
5230 Plant & Land Maintenance	330		
5235 Telephone		<u>1,170</u>	<u>          </u>
Total - Facilities Expenses	\$ 5,164	\$ 5,250	\$ -0-
<u>OTHER EXPENSES</u>			
5421 Equipment Rental - Machinery & Vehicles	\$	\$ 630	\$
5425 Equipment Repair - Machinery & Vehicles	798		
5473 Supplies - Sanitation		950	
5474 Supplies - Other	3,176	765	
5488 Uniform Allowance	<u>504</u>	<u>630</u>	<u>          </u>
Total - Other Expenses	\$ 4,478	\$ 2,975	\$ -0-

Expenditure Summary  
 Sand Lake District  
 72 - Fire Protection

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>INTRAGOVERNMENTAL CHARGES</u>			
5670 Public Safety	\$ 14,030	\$ 110,874	\$ 234,879
5681 Equipment Pool	5,505	3,691	
5682 Service Pool	<u>741</u>	<u>10,254</u>	<u>10,129</u>
Total - Intragovernmental Charges	\$ 20,276	\$ 124,819	\$ 245,008
<u>CAPITAL EXPENDITURES</u>			
5940 Machinery & Equipment	<u>\$ 6,389</u>	<u>\$ 1,800</u>	<u>\$ -0-</u>
TOTAL EXPENDITURES	<u>\$ 127,923</u>	<u>\$ 136,325</u>	<u>\$ 245,008</u>

GREATER ANCHORAGE AREA BOROUGH  
SAND LAKE DISTRICT BUDGET SUMMARY  
85 - ROAD MAINTENANCE

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>EXPENDITURES:</u>			
Employee Services	\$	\$	\$
General & Administrative Facilities			
Professional Services			
Other	13,221	42,462	56,300
Intragovernmental Charges	176,540	342,583	500,535
Cost Accounting Accounts			
Debt Service			
Capital Expenditures	59,094		
Other:			
	_____	_____	_____
 <u>Total Expenditures</u>	 <u>\$ 248,855</u>	 <u>\$ 385,045</u>	 <u>\$556,835</u>
 <u>REVENUES &amp; CHARGEBACKS:</u>			
State - Road Maintenance	\$ 36,870	\$ 39,105	\$ 50,000
	_____	_____	_____
 <u>Total Revenues</u>	 <u>\$ 36,870</u>	 <u>\$ 39,105</u>	 <u>\$ 50,000</u>
 NET REQUIREMENTS	 \$ 211,985	 \$ 345,940	 \$506,835



GREATER ANCHORAGE AREA BOROUGH  
 EXPENDITURE SUMMARY  
 SAND LAKE DISTRICT  
 1972-1973 BUDGET

85 - ROAD MAINTENANCE

	<u>ACTUAL</u> 1970-1971	<u>REVISED BUDGET</u> 1971-1972	<u>BUDGET</u> 1972-1973
<u>OTHER EXPENSES</u>			
5467 Street Lights	\$ 13,221	\$ 42,462	\$ 56,300
<u>INTRAGOVERNMENTAL CHARGES</u>			
5632 Right of Way	\$	\$ 1,266	\$ 994
5681 Equipment Pool	70,652	122,103	190,111
5682 Service Pool	<u>105,888</u>	<u>219,214</u>	<u>309,430</u>
Total - Intragovernmental Charges	\$ 176,540	\$ 342,583	\$ 500,535
<u>CAPITAL EXPENDITURES</u>			
5945 Road System	<u>\$ 59,094</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
TOTAL EXPENDITURES	<u>\$ 248,855</u>	<u>\$ 385,045</u>	<u>\$ 556,835</u>