

Municipal Clerk's Office

Amended and Approved

Date: **November 20, 2018**

Immediate Reconsideration Failed

Date: **November 20, 2018**

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management &
Budget

For reading: November 20, 2018

ANCHORAGE, ALASKA
AO No. 2018 – 86(S), As Amended

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2019
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2019 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Proposed 2019 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2019 appropriations by fund are as follows (000)s:

Fund Title	Bonds	State	Federal	Other	Total
231X00 State Dir/Fed Pass-Thru Grants	-	2,300	-	-	2,300
	9,943				32,974
401X00 Areawide General CIP	40,293	22,220	-	811	33,324
406X00 Girdwood Valley SA CIP	-	4,356	-	-	4,356
419X00 CBERRRSA CIP	-	-	-	600	600
	3,400				4,126
431X00 Anchorage Fire SA CIP	3,200	500	-	226	3,926
	32,700				37,600
	32,500				37,400
441X00 Anchorage Road and Drainage	32,000	4,900	-	-	36,900
451X00 Anchorage Metropolitan Police	3,500	-	-	-	3,500
461X00 Anchorage Parks & Rec SA CIP	3,950	9,675	1,400	-	15,025
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	1,120	1,120
485X00 Public Transportation CIP	1,506	-	8,745	-	10,251
601800 Fleet Service	-	750	-	2,300	3,050
607800 Information Technology CIP	-	-	-	2,137	2,137
	54,999				117,039
	54,799				116,839
Total	54,449	44,701	10,145	7,194	116,489

Section 3. The anticipated 2019 appropriations by department are as follows (000)s:

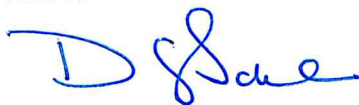
Department	Bonds	State	Federal	Other	Total
Economic & Community Development	-	-	-	225	225
Fire	4,380	-	-	226	4,606
Health & Human Services	3,013	-	-	60	3,073
Information Technology	-	-	-	2,137	2,137
Library	1,160	2,300	-	-	3,460
Maintenance & Operations	4,290	42,401	-	2,826	49,517
Parks & Recreation	3,950	-	1,400	1,120	6,470
Police	3,500	-	-	-	3,500
	31,700				32,300
	31,500				32,100
Project Management & Engineering	31,000	-	-	600	31,600
Public Transportation	1,506	-	8,745	-	10,251
Traffic	1,500	-	-	-	1,500
	54,999				117,039
	54,799				116,839
Total	54,449	44,701	10,145	7,194	116,489

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of November, 2018.


Chair

ATTEST:



Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 607 – 2018(A)

Meeting Date: November 20, 2018

From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2019 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the Proposed 2019 General Government Capital Improvement Budget. Details are included in the 2019 Proposed General Government Capital Improvement Budget book.

The S Version represents the following changes:

- Project #FD2019005 – Decontamination and Rehabilitation Vehicle: add \$100,000 of bond funding, for a total 2019 bond funding request of \$350,000.
- Project #AFD2015001 – Fire Air Resources Equipment Replacement: move funding from out years 2020 and 2021 to current year 2019 project, for a total 2019 bond funding request of \$2,250,000. No funding request in out years.
- Project #AFD07008 – Fire Ambulance Replacement – reduce project by \$350,000 for a total 2019 bond funding request of \$700,000.
- Project #AFD07018 – Fire Ladder Truck Replacement – move funding request from 2019 to 2020, total 2019 bond funding request of \$0.
- Project #PME2019001 – Lois Drive Survey and Design – add new project in the amount of \$500,000 for 2019 bond funding request.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Lance Wilber, Director, OMB

Concur: Alexander Slivka, CFO

Concur: Rebecca A. Windt Pearson, Municipal Attorney

Concur: William D. Falsey, Municipal Manager

Respectfully submitted: Ethan A. Berkowitz, Mayor

Amendment #19 – ASM MTG 20181120

Amendment to Proposed Capital Projects

AO 2018-86

Submitted by: Assembly Members Croft and Quinn-Davidson

PROPOSED AMENDMENT <input checked="" type="checkbox"/> Add New Project <input type="checkbox"/> Change Existing Project
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Department: Project Management & Engineering

Project Name: Chester Creek Flooding: Culvert Acquisition

Amount: \$200,000

Description of amendment:

Chester Creek flooding project – procuring a culvert for the project.

Funding Source:

Note funding source(s) in appropriate year for amendment:

	Bonds	State	Federal	Other
2019	200,000			
2020				
2021				
2022				
2023				
2024				
Total	200,000			