

MUNICIPALITY OF A			Work Program	Stateme	nt Fo	or 19	79 Pa	ge 3	
DEPT. Assembly	Unit No. 1000	DIV. Clerk		Unit No. 1020	SEC.				Unit No.
				PERFORI	MANCE I	NDIC	ATO	RS	
OBJECTIVES			DESC	RIPTION	-	Effi-	7	1978	1979
None Submitted.								2	
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EVIDENCE DEMONSTRATING	G THE NEE	ED FOR THIS LE	EVEL OF SERV	(ICE:					
CHANGES FROM CURRENT C	OPERATIO	NS:	Clerk Clerk						
SUMMARY OF PLAN FOR AC	COMPLISE	IING OBJECTIV	ES:						

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DEPT.	Unit No.	DIV.	Unit No. SEC.		Tie Tie		Unit No		
ssembly	1000	Ombudsman	1030	*					
		PERFORMANCE INDICATORS							
OBJECTIVES			DESCRIPTION	Work- load Effi-	clency Effec- tiveness	1978	1979		
Conduct research, and resolve complaints and inquiries within an average of eight days		Number of Complaints and inquiries Number of days taken to resolve.	*	*	1,110	1,221			
			Public satisfaction Number of informational calls.	*	*	1,028	1,131		

EVIDENCE DEMONSTRATING THE NEED FOR THIS LEVEL OF SERVICE:

- 1. 72.9% of voters desired an ombudsman, February 11, 1975
- 2. 80% of the general public desired an ombudsman, Rowan Group, Charter Commission, 1975.
- 3. AO 77-94 and Charter mandate an ombudsman.
- 4. 1,992 citizen complaints/information requests recorded in 1977.
- 5. Ombudsman response time deterioriated from 8.2 days in 1975 to 10.7 days in 1977.

CHANGES FROM CURRENT OPERATIONS:

The reassignment of secretarial duties and the purchase of a dictation/transcription unit.

SUMMARY OF PLAN FOR ACCOMPLISHING OBJECTIVES:

The ombudsman and ombudsman assistant (administrative officer) will research, and resolve complaints and inquiries. The part-time senior office associate will provide secretarial support. The addition of a dictation/transcription unit will ensure a quicker response time to citizens' complaints and inquiries.