

GENERAL FUND			EXPENDITURE SUMMARY			10
CLASSIFICATION	1969	1970	1971	1972		
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<b>I. MAYOR AND CITY COUNCIL</b>						
1001.00 Mayor and City Council	38,013	61,580	76,900	75,500	73,600	75,600
Subtotal	38,013 .40%	61,580 .51%	76,900 .52%	75,500 .46%	73,600 .46%	75,600 .47%
<b>II. CITY MANAGER</b>						
1002.10 Administration	79,961	70,154	87,850	93,280	89,710	89,710
1002.20 Personnel	52,200	57,993	85,590	102,190	86,010	86,010
1002.30 Internal Audit	26,636	26,489	33,400	39,110	38,150	38,150
1002.40 Community Promotion	19,797	27,209	42,468	44,490	29,790	41,290
1002.50 Human Relations	21,389	37,171	37,730	49,590	32,910	32,910
1002.60 Data Processing	-0-	411	21,900	17,280	2,400	2,400
Subtotal	199,983 2.15%	219,427 1.82%	308,938 2.07%	345,940 2.13%	278,970 1.76%	290,470 1.81%
<b>III. CITY CLERK</b>						
1003.10 Election	15,396	14,045	15,634	17,538	14,880	16,180
1003.20 City Clerk	65,099	60,397	65,690	69,200	67,640	67,640
1003.30 Records Retention & Microfilm	5,522	1,524	-0-	-0-	-0-	-0-
Subtotal	86,017 .92%	75,966 1.63%	81,324 .55%	86,738 .53%	82,520 .52%	83,820 .52%
<b>IV. LAW</b>						
1004.10 City Attorney	93,843	112,792	154,040	227,450	169,680	171,210
1004.20 Property Management	34,216	40,267	26,920	45,600	26,630	26,630
Subtotal	128,059 1.37%	153,059 1.27%	180,960 1.21%	273,050 1.68%	196,310 1.24%	197,840 1.23%
<b>V. DISTRICT COURT</b>						
1005.00 Administrative	83,688	95,350	151,563	225,664	176,730	176,730
Subtotal	83,688 .89%	95,350 .79%	151,563 1.02%	225,664 1.39%	176,730 1.11%	176,730 1.10%

GENERAL FUND				EXPENDITURE SUMMARY			11
CLASSIFICATION	1969	1970	1971	1972			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<b>VI. FINANCE DEPARTMENT</b>							
1006.10 Administrative	-0-	3,030	9,020	14,310	13,840	13,840	
1006.20 Controller	122,101	101,202	124,800	159,710	148,790	148,790	
1006.31 Treasurer - Administrative	-0-	-0-	-0-	-0-	-0-	-0-	
1006.32 Treasurer - Receipts & Custody	47,222	35,809	37,590	61,470	53,760	53,760	
1006.34 Treasurer - Assessments	21,774	20,961	38,640	32,810	31,240	31,240	
1006.33 Treasurer - Parking Violations	112,548	113,749	129,310	131,700	130,420	130,420	
1006.41 UCS - Administrative	-0-	-0-	-0-	-0-	-0-	-0-	
1006.42 UCS - Customer Service	-0-	-0-	-0-	-0-	-0-	-0-	
1006.43 UCS - Credit & Collection	-0-	2,106	5,480	5,560	5,150	5,150	
1006.44 UCS - Tolls	-0-	-0-	-0-	-0-	-0-	-0-	
1006.51 Purchasing	-0-	( 13,202)	-0-	-0-	-0-	-0-	
1006.54 General Services	-0-	7,162	-0-	-0-	-0-	-0-	
1006.53 Duplicating	-0-	( 1,852)	-0-	-0-	-0-	-0-	
Subtotal	303,645 3.26%	268,965 2.23%	344,840 2.31%	405,560 2.49%	383,200 2.42%	383,200 2.39%	
<b>VII. POLICE</b>							
1007.20 Operations	1,457,090	1,517,325	1,684,377	1,881,520	1,762,840	1,765,840	
1007.30 Prisoners	212,778	288,295	328,870	332,390	323,970	323,970	
1007.40 Communications		139,092	141,818	157,870	157,870	157,870	
1007.50 Service	52,393	75,251	75,952	84,140	85,000	85,000	
1007.61 Spenard		198,572	663,960	353,870	353,870	353,870	
Subtotal	1,722,261 18.48%	2,218,535 18.42%	2,894,977 19.40%	2,809,790 17.27%	2,683,550 16.90%	2,686,550 16.73%	
<b>VIII. FIRE</b>							
1008.20 Operations	1,159,399	1,436,592	1,653,830	1,771,430	1,714,170	1,714,170	
1008.30 Prevention	78,057	74,196	107,060	132,640	112,420	112,420	
1008.41 Ambulance	85,457	92,905	224,340	154,670	154,670	154,670	
Spenard	70,407						
Muldoon	141,552						
Subtotal	1,534,872 16.47%	1,603,693 13.30%	1,985,230 13.29%	2,058,740 12.66%	1,981,260 12.48%	1,981,260 12.33%	



GENERAL FUND			EXPENDITURE SUMMARY				12
CLASSIFICATION	1969	1970	1971	1972			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<b>IX. CIVIL DEFENSE &amp; DISASTER</b>							
1009.00 Civil Defense & Disaster	46,487	47,802	55,360	52,890	52,830	52,830	
Subtotal	46,487	47,802	55,360	52,890	52,830	52,830	
	.50%	.40%	.37%	.33%	.33%	.33%	
<b>X. TRAFFIC ENGINEERING</b>							
1010.10 Admin. Records	319,225	351,772	419,133	481,305	459,870	459,890	
1010.20 Paint & Signs	67,556	79,578	81,250	159,440	99,890	99,890	
1010.30 Electronics	59,656	84,897	106,974	164,220	104,900	104,900	
Subtotal	446,437	516,247	607,357	804,965	664,660	664,680	
	4.79%	4.28%	4.07%	4.95%	4.19%	4.14%	
<b>XI. PUBLIC WORKS</b>							
1011.10 Administration	35,355	19,759	19,910	20,180	19,790	24,280	
1011.21 Engineering - City Engineer	16,771	19,160	19,280	19,980	19,470	19,490	
1011.22 Engineering - Design	8,831	10,624	12,090	13,150	12,790	12,830	
1011.23 Engineering - Construction	11,304	12,541	23,680	48,840	18,140	18,180	
1011.24 Engineering - Survey	30,721	43,230	74,560	87,128	72,760	72,800	
1011.31 Engineering - City Eng. Projects	-0-	-0-	-0-	-0-	-0-	-0-	
1011.32 Engineering - Design Projects	-0-	-0-	-0-	-0-	-0-	-0-	
1011.33 Engineering - Constr. Projects	-0-	-0-	-0-	-0-	-0-	-0-	
1011.34 Engineering - Survey Projects	-0-	-0-	-0-	-0-	-0-	-0-	
1011.41 Building Safety - Bldg. Sfty.	183,313	267,723	340,770	384,270	364,720	364,740	
1011.42 Building Safety - Switchboard	-0-	3	-0-	-0-	-0-	-0-	
1011.43 Building Safety - Structures	( 4,822)	( 6,673)	100,140	-0-	900	940	
1011.44 Building Safety - Bldg. Maint.	31,121	38,448	15,130	-0-	8,440	8,440	
1011.45 Building Safety - Janitorial	( 2,391)	12,582	11,820	-0-	5,130	5,130	
1011.46 Building Safety-Structure Proj.	-0-	-0-	-0-	-0-	-0-	-0-	
1011.51 Maintenance - Administration	-0-	-0-	-0-	-0-	-0-	-0-	
1011.52 Maintenance - Paved Streets	171,523	189,093	211,860	389,878	340,030	340,030	
1011.53 Maintenance - Unpaved Streets	78,216	76,999	126,960	145,080	143,990	143,990	
1011.54 Maintenance - Snow & Ice	257,465	353,367	436,120	618,296	542,250	542,250	
1011.55 Maintenance - Street Cleaning	104,955	124,001	169,840	229,700	229,620	229,620	
1011.56 Maintenance - Dust Prevention	17,526	14,376	31,770	37,543	18,860	18,860	
1011.57 Maintenance - Storm Drainage	57,208	61,210	106,520	124,248	111,350	111,350	

## CITY OF ANCHORAGE

GENERAL FUND				EXPENDITURE SUMMARY			13
CLASSIFICATION	1969	1970	1971	1972			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<b>XI. PUBLIC WORKS (Continued)</b>							
1011.61 Maintenance - State of Alaska	98,823	140,202	166,760	206,186	205,150	205,150	
1011.62 Maintenance - Reimbursable Work Orders	33,357	30,142	56,600	64,294	45,620	45,620	
1011.63 Maintenance - Interfund Work Orders	-0-	-0-	-0-	-0-	-0-	-0-	
1011.70 Merrill Field Sewers	67,647 84,662	103,039 99,321	90,460 -0-	98,960 -0-	94,240 -0-	94,240 -0-	
Subtotal	1,281,585 13.75%	1,609,147 13.35%	2,023,270 13.55%	2,487,733 15.29%	2,253,250 14.19%	2,257,940 14.06%	
<b>XII. LIBRARY</b>							
1012.10 City	230,750	296,505	356,253	470,640	384,450	384,450	
1012.21 Borough	57,496	123,493	166,090	90,810	90,810	90,810	
Subtotal	288,246 3.09%	419,998 3.49%	522,343 3.50%	561,450 3.45%	475,260 2.99%	475,260 2.96%	
<b>XIII. PARKS AND RECREATION</b>							
1013.10 Administration	79,848	78,293	80,641	85,625	82,500	82,500	
1013.20 Parks	503,901	503,908	637,865	810,781	722,840	718,830	
1013.30 Recreation	129,576	163,946	196,019	240,338	209,500	239,510	
1013.40 Cemetery	14,313	24,706	28,006	26,702	25,540	25,340	
1013.50 Museum	61,440	79,597	129,844	150,144	130,490	130,490	
1013.60 Golf	4,888	19,076	14,215	41,360	34,110	33,760	
1013.70 Aquatics						91,380	
Subtotal	793,966 8.42%	869,526 7.22%	1,086,590 7.27%	1,354,950 8.33%	1,204,980 7.59%	1,321,810 8.23%	
<b>XIV. MISCELLANEOUS</b>							
1014.10 Miscellaneous	96,809	102,383	245,045	287,050	605,510	648,180	
1014.20 Contingencies	40,865	68,788	59,880	100,000	100,000	100,000	
Subtotal	137,674 1.48%	171,171 1.42%	304,925 2.04%	387,050 2.38%	705,510 4.45%	748,180 4.66%	



GENERAL FUND				EXPENDITURE SUMMARY			14
CLASSIFICATION	1969	1970	1971	1972			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
XV. DEBT SERVICE - 1014.30							
.8411 Interest on Notes	22,694	98,425	17,250	25,000	25,000	25,000	
.8414 Bond Interest	123,016	1,841,867	770,450	761,208	767,300	767,300	
.8417 Interest Due T/F			70,000	70,000	70,000	70,000	
.8447 Bond Maturities	548,764	607,457	756,130	810,846	810,846	810,846	
.8431 Contribution to Special Assessments	1,535,529	1,084,000	1,923,870	2,371,880	2,371,880	2,371,880	
.8801 Less Charges to Others		( 1,801)					
Subtotal	2,230,003 23.93%	3,629,948 30.13%	3,537,700 23.69%	4,038,934 24.84%	4,045,026 25.48%	4,045,026 25.19%	
XVI. GRANT PROGRAMS							
1002.71 Neighborhood Youth Corp I/S		12,687	58,372	28,260	28,260	28,260	
1002.72 Neighborhood Youth Corp O/S			165,130	93,950	93,950	93,950	
1002.73 Neighborhood Youth Corp Summer Operation Mainstream		31,424	104,750				
1002.75 Public Service Careers		32,056	139,490	78,910	78,910	78,910	
1007.71 Miscellaneous LEAA		9,118	20,724				
1007.72 Drug Information		3,902	76,168	15,872	15,872	15,872	
1007.73 Police Information			99,710	57,570	57,570	57,570	
1007.74 Research & Planning			22,720	22,096	22,096	22,096	
1002.76 EEA Section 5			53,016		185,560	185,560	
1002.77 EEA Section 6			27,072		135,320	135,320	
Subtotal		89,187 .74%	767,152 5.14%	296,658 1.82%	617,538 3.89%	617,538 3.85%	
TOTAL GENERAL FUNDS							
TOTAL GENERAL FUNDS	9,320,936 100%	12,049,598 100%	14,929,429 100%	16,265,612 100%	15,874,744 100%	16,058,734 100%	

## CITY OF ANCHORAGE

CITY OF ANCHORAGE								
ALL DEPARTMENTS AND FUNDS			PERSONNEL SUMMARY				PAGE	
			PERMANENT PERSONNEL				15	
DEPARTMENT OR DIVISION	1969	1970	1971	1972				
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED		
<u>GENERAL FUND</u>								
<u>MAYOR AND COUNCIL</u>								
Mayor	1	1	1	1	1	1		
Council	8	8	8	8	8	8		
Classified	1	1	1	2	1	1		
Subtotal Positions	10	10	10	11	10	10		
Subtotal Man Years	10	10	10	10 1/3	10	10		
<u>CITY MANAGER</u>								
Administration	7	7	9	9	9	9		
Personnel	4	4	7	9	7	7		
Internal Audit	3	3	4	4	4	4		
Human Relations	2	3	2	3	2	2		
Data Processing	27	27	30	32	31	31		
Subtotal Positions	43	44	52	57	53	53		
Subtotal Man Years	43	44	51 3/4	57	53	53		
<u>CITY CLERK</u>								
Elections	1	1	1	1	1	1		
City Clerk	4	4	4	4	4	4		
Records Retention	1	2	2	2	2	2		
Subtotal Positions	6	7	7	7	7	7		
Subtotal Man Years	5 1/3	6 1/3	6 1/3	6 1/3	6 1/3	6 1/3		
<u>LAW</u>								
City Attorney	7	7	12	13	12	12		
Property Management	4	4	4	6	4	4		
Subtotal Positions	11	11	16	19	16	16		



## ALL DEPARTMENTS AND FUNDS

## PERSONNEL SUMMARY

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## PERMANENT PERSONNEL

DEPARTMENT OR DIVISION	1969 ACTUAL	1970 ACTUAL	1971 REVISED BUDGET	1972		
				REQUEST	RECOMMEND	APPROVED
MUNICIPAL DIVISION DISTRICT COURT	7	9	13	13	13	13
Subtotal Positions	7	9	13	13	13	13
Subtotal Man Years	7	8 3/4	12 1/4	13	12 1/4	12 1/4
<u>FINANCE</u>						
Administration	2	4	5	6	5	5
Controller	17	16	18	18	18	18
*Controller (T)			1	1	1	1
Treasury						
Administration	1	1	1	1	1	1
Receipts & Custody	6	6	7	7	7	7
Assessment Section	3	3	3	3	3	3
Parking Violations	4	4	4	4	4	4
UCS - Administrative	0	0	1	1	1	1
Utility Customer Service	25	26	25	31	29	29
*Utility Customer Service (T)	0	0	0	2	2	2
Credit & Collections	7	8	8	9	8	8
Tolls	5	5	5	5	5	5
Purchasing	5	6	7	8	7	7
General Services	2	2	2	2	2	2
Duplicating	2	2	3	3	3	3
Subtotal Positions	79	83	90	101	96	96
Subtotal Man Years	79	83	89 1/2	98 1/3	92 1/4	92 1/4
<u>POLICE DEPARTMENT</u>						
Operations	88	90	91	94	92	92
School Crossing Guards	15	15	23	23	23	23
Prisoners	13	13	13	13	13	13
Communications	18	18	19	19	19	19
Service	4	4	6	6	6	6
Spenard		29	34	34	34	34
Subtotal Positions	138	169	186	189	187	187
Subtotal Man Years	127 1/5	158 1/5	166 1/2	168	167 1/2	167 1/2

## CITY OF ANCHORAGE

ALL DEPARTMENTS AND FUNDS			PERSONNEL SUMMARY			PAGE
			PERMANENT PERSONNEL			17
DEPARTMENT OR DIVISION	1969	1970	1971	1972		
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>FIRE DEPARTMENT</u>						
Operations	67	71	74	77	74	74
Prevention	5	5	5	6	5	5
Ambulance	6	6	14	14	14	14
Subtotal Positions	78	82	93	97	93	93
Subtotal Man Years	78	82	89	90	86	86
<u>CIVIL DEFENSE</u>	3	3	3	3	3	3
Subtotal Positions	3	3	3	3	3	3
<u>TRAFFIC ENGINEERING DEPARTMENT</u>						
Administration - Records	4	4	5	6	5	5
Paint & Signs	2	2	2 1/2	2 1/2	2 1/2	2 1/2
*Paint & Signs (T)	2	2	4	4	4	4
Electronics	4	5	5	5	5	5
Subtotal Positions	12	13	16 1/2	17 1/2	16 1/2	16 1/2
Subtotal Man Years	11	11 1/3	14 1/2	15 1/2	14 1/2	14 1/2
<u>PUBLIC WORKS DEPARTMENT</u>						
Administration	3	3	3	3	3	4
Engineering	4 1/2	6 1/4	7 1/4	10 1/4	7 1/4	7 1/2
Engineering Projects	43	46 1/4	45 3/4	47 3/4	44 3/4	45 3/4
*Engineering Projects (T)	6	27	22	25	25	25
Building Safety	42	51 2/5	52 1/2	55 1/2	53 1/4	53 1/2
*Building Safety (T)		3	3	7	7	7
Building Safety Projects	4 1/2	5 1/2	4	4	4 1/4	4 1/4
Maintenance Operations	43	39 3/5	49	46	46	46
Merrill Field	3	3	3	3	3	3
*Merrill Field (T)	3	3	3	3	3	3
Subtotal Positions	152	188	191 1/2	204 1/2	196 1/2	198 1/2
Subtotal Man Years	149	172 3/4	178 1/4	183 1/2	178 1/6	180 1/6



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## CITY OF ANCHORAGE

ALL DEPARTMENTS AND FUNDS				PERSONNEL SUMMARY			PAGE
				PERMANENT PERSONNEL			19
DEPARTMENT OR DIVISION	1969	1970	1971	1972			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<u>FEDERAL AND STATE FUNDED</u>							
Neighborhood Youth Corp			5	3	3	3	
Permanent Employees			55	50	50	50	
Out of School Enrollees			59	59	59	59	
In-School Enrollees			7	7	7	7	
Public Service Careers			1	1	1	1	
Drug Information			1	1	1	1	
Research Planning			25	25	25	25	
Manpower Grant 5			16	16	16	16	
Manpower Grant 6							
Total Federal			169	162	162	162	
<u>ENTERPRISE FUNDS</u>							
<u>TELEPHONE</u>							
Classified	29	47	46	58	50	50	
Union	197	225	269	303	303	303	
Total	226	272	315	361	353	353	
<u>MUNICIPAL LIGHT AND POWER</u>							
Classified	12	12	15	20	18	18	
Union	41	43	43	52	52	52	
Union Temporary	6	13	13	13	13	13	
Total	59	68	71	85	83	83	



ALL DEPARTMENTS AND FUNDS			PERSONNEL SUMMARY			PAGE
			PERMANENT PERSONNEL			20
DEPARTMENT OR DIVISION	1969	1970	1971	1972		
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>WATER</u>						
Classified	16	17	19	21	19	19
Classified Temporary		1	4	4	4	4
Union	28	29	32	38	35	36
Union Temporary		2	4	4	4	4
Total	44	49	59	67	62	63
<u>PORT OF ANCHORAGE</u>						
Classified	9	5	5	9	5	5
Union		4	4	4	4	4
Total	9	9	9	13	9	9
<u>REFUSE</u>						
Classified	2	2	4 1/2	4 1/2	4 1/2	4 1/2
Union	24	24	29	32	29	29
Union Temporary	6	6	6	2	6	6
Total	32	32	39 1/2	38 1/2	39 1/2	39 1/2
<u>EQUIPMENT &amp; SUPPLY</u>						
Classified	1	1	2	2	2	2
Union	29	30	30	31	30	30
Union Temporary		2	2	2	2	2
Total	30	33	34	35	34	34
<u>PARKING</u>						
Classified	3	3	3 1/2	3 1/2	3 1/2	3 1/2
TOTAL ENTERPRISE FUNDS	403	466	531	603	584	585
TOTAL ALL CITY EMPLOYEES	1,047	1,198	1,496	1,620	1,560	1,587

## CITY OF ANCHORAGE

GENERAL FUND		REVENUE DETAIL				PAGE
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ACC'T. NO.	CLASSIFICATION	1970	1971	1972		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>I. TAXES</u>					
.7001	Real Property	3,942,073	4,585,815	5,540,940	5,362,200	5,362,200
.7002	Personal Property	1,127,982	1,257,550	1,406,620	1,361,250	1,361,250
.7010	PILOT - Off-Street Parking	39,090	79,173	79,170	77,940	77,940
.7015	PILOT - Anchorage Telephone					
	Utility	355,030	365,105	527,000	412,420	412,420
.7016	PILOT - Municipal Light & Power	234,520	241,120	345,380	380,970	380,970
.7017	PILOT - Water Utility	254,760	265,731	299,500	299,500	299,500
.7018	PILOT - Port of Anchorage	21,648	25,360	25,410	25,410	25,410
.7025	Franchise Tax - Anchorage					
	Natural Gas	100,671	105,868	111,330	112,000	112,000
.7026	Co-Op Taxes - Chugach Electric	17,073	33,955	40,000	40,000	40,000
.7030	Voluntary PILOT - ASHA	8,884	10,000	10,000	10,000	10,000
.7035	Penalties & Interest on					
	Delinquent Taxes	72,969	60,000	70,000	70,000	70,000
	Subtotal	6,174,700	7,029,677	8,455,350	8,151,690	8,151,690
	<u>II. LICENSES AND PERMITS</u>					
.7100	Building & Trade Licenses	12,234	15,450	15,000	15,000	15,000
.7101	Building Permits	234,460	210,000	290,280	290,000	290,000
.7102	Taxi Zone & Terminal Fees	6,155	6,000	6,400	6,500	6,500
.7103	Other Business Licenses	17,089	20,000	20,000	20,000	20,000
.7110	Street Use Permits	2,220	2,000	5,420	5,500	5,500
.7120	Chauffers' Licenses	4,393	3,810	4,800	5,000	5,000
.7121	Licenses on Amusement Devices	8,783	6,000	6,500	6,500	6,500
.7122	Liquor Handlers' Permits	3,361	3,400	4,000	4,000	4,000
	Subtotal	288,695	266,660	352,400	352,500	352,500
	<u>III. FINES AND FORFEITURES</u>					
.7200	Parking Violations	252,869	300,000	360,000	360,000	360,000
.7201	Court Fines & Forfeitures	390,531	409,000	390,000	390,000	390,000
.7202	Failure to Appear Warrants	48,682	60,000	60,000	60,000	60,000
.7210	Library Book Fines	10,546	10,500	12,000	12,000	12,000
.7212	Impound & Storage of Aircraft	236	200	250	250	250
	Penalty & Interest-Spec. Assmt.	11,939	-0-	-0-		
	Subtotal	714,803	779,700	822,250	822,250	822,250



GENERAL FUND			REVENUE DETAIL			PAGE
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ACC'T. NO.	CLASSIFICATION	1970	1971	1972		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>IV. INTERGOVERNMENTAL REVENUE</u>					
.7300	State of Alaska - Business Lic.	709,619	760,000	812,000	865,626	865,626
.7301	State of Alaska - Liquor Lic.	98,675	104,000	104,000	100,000	100,000
.7302	State of Alaska - Avia. Fuel Tax	19,658	20,400	18,000	21,000	21,000
.7303	State of Alaska - Cannery Tax	2,349	5,000	5,000	5,000	5,000
.7304	State of Alaska - Shared Revenue	952,358	1,470,820	1,524,090	1,524,090	1,524,090
.7320	Federal - Civil Defense	18,092	27,680	26,445	26,440	26,440
.7321	Federal - Public Service Careers	37,734	139,490	78,910	78,910	78,910
.7322	Federal - WIN Program		7,000	6,000	6,000	6,000
.7323	Federal - NYC I/S	15,616	170,326	28,260	28,260	28,260
.7324	Federal - NYC O/S		165,130	93,950	93,950	93,950
.7330	Federal - Police Info. System		61,170	57,570	57,570	57,570
.7331	Federal - Comm. Drug Prevention	6,110	73,960	15,872	15,872	15,872
.7332	Federal - Research & Plan. Grant		22,720	22,096	22,096	22,096
.7333	Federal - Misc. LEAA Grants	32,542	20,724	-0-		
.7340	Federal - Manpower Grant - Sec.5		53,016	-0-	185,560	185,560
.7341	Federal - Manpower Grant - Sec.6		27,072	-0-	135,320	135,320
	Federal - Operation Mainstream	21,600	-0-	-0-		
	Federal - Human Relations Grant	9,900	-0-	-0-		
	Subtotal	1,924,253	3,128,508	2,792,193	3,165,694	3,165,694
	<u>V. CONTRIBUTIONS FROM UTILITY FUNDS</u>					
.7400	Telephone Utility	266,100	401,990	406,000	391,310	391,310
.7401	Electric Utility	457,440	563,720	580,320	592,320	592,320
.7402	Water Utility	56,330	71,840	75,400	117,140	117,140
.7405	Port Industrial Park	74,857	82,176	95,290	110,210	110,210
	Subtotal	854,727	1,119,726	1,157,010	1,210,980	1,210,980

GENERAL FUND		REVENUE DETAIL				PAGE
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ACC'T. NO.	CLASSIFICATION	1970	1971	1972		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>VI. CHARGES FOR SERVICES</u>					
.7500	State - Highway Maintenance	180,451	185,720	232,930	254,020	254,020
.7501	State - Prisoner	28,030	40,400	40,400	40,400	40,400
.7502	State - Election	1,650				
.7520	Borough - Library Contract	133,190	173,030	93,530	93,530	93,530
.7521	Borough - Spenard Police Contr.	205,835	685,550	366,080	366,080	366,080
.7522	Borough - Prisoner Services	4,190	20,000	18,000	18,000	18,000
.7523	Borough - School Crossing Guards	17,778	49,600	32,620	32,620	32,620
.7524	Borough - Ambulance Contract	96,460	232,020	160,490	160,490	160,490
.7530	Borough - Zoning Services	17,844	17,000	20,500	20,500	20,500
.7531	Borough - Map Contract	9,815	10,000	10,000	10,000	10,000
.7540	Recreational Activities	109,544	105,150	105,640	109,390	201,480
.7545	Police Services	5,388	6,400	5,000	5,000	5,000
.7546	Data Processing Services	1,775	2,690	2,000	2,400	2,400
.7547	P.W. - Reimbursable Work Orders	24,502	56,600	64,290	45,620	45,620
.7548	Sewer Connect Inspection Fees	3,125	1,000	2,500	2,500	2,500
	Sewer Use Charges	22,128	-0-	-0-		
	Sidewalk Replacement	6,676	-0-	-0-		
	Subtotal	868,381	1,585,160	1,153,980	1,160,550	1,252,640
	<u>VII. COST RECOVERIES</u>					
.7600	Recovery of Bond Principal	451,048	368,540	485,340	520,570	520,570
.7601	Recovery of Bond Interest	953,242	193,380	189,110	189,110	189,110
.7602	Recovery of Crane Insurance	16,090	18,300	18,300	18,300	18,300
	Subtotal	1,420,380	580,220	692,750	727,980	727,980



GENERAL FUND			REVENUE DETAIL			PAGE
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ACC'T. NO.	CLASSIFICATION	1970 ACTUAL	1971 REVISED BUDGET	1972		
				REQUEST	RECOMMEND	APPROVED
	<u>VIII. MISCELLANEOUS</u>					
.7700	Interest Revenue	34,403	75,000	70,000	70,000	70,000
.7705	Sale of General Fund Property	40,188	58,468	-0-	20,000	20,000
.7706	Merrill Field Leases	91,872	97,130	91,340	91,500	91,500
.7707	Merrill Field Fuel & Lubricant Fees	17,704	17,000	15,000	17,000	17,000
.7708	Other Rental Revenues	7,678	15,100	5,650	10,000	10,000
.7709	Sale of Maps & Codes	12,181	11,500	13,000	13,000	13,000
.7715	Library-Lost Book Reimbursement	1,059	800	1,000	1,000	1,000
.7716	Liquor License Advertising	600	1,000	600	600	600
.7717	Board of Appeals Fees	125	25	-0-		
.7718	Loussac Foundation	20,000	20,000	20,000	20,000	20,000
.7725	Miscellaneous Revenues	37,371	50,078	50,000	40,000	40,000
	Subtotal	263,181	346,101	266,590	283,100	283,100
	<u>IX. APPROPRIATION OF RETAINED EARNINGS</u>					
.7800	Appropriation-Year-End Surplus		93,677	573,089		91,900
.7810	Recovery of Prior Year Expenses	5,895				
	Subtotal	5,895	93,677	573,089	-0-	91,900
	Total	12,515,015	14,929,429	16,265,612	15,874,744	16,058,734