

GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF 1972-73 ESTIMATED REVENUES

Current Operating Funds

<u>Source</u>	<u>General Funds</u>			
	<u>General Government</u>	<u>Spenard District</u>	<u>Sand Lake District</u>	<u>Eagle River District</u>
Property Taxes	\$18,653,026	\$2,478,942	\$750,400	\$16,200
State	3,635,725	862,350	186,000	37,225
Federal	429,436	-0-	-0-	-0-
Sewer Service Charges - Basic	-0-	-0-	-0-	-0-
Bond Proceeds	-0-	-0-	-0-	-0-
Other	851,293	392,267	17,620	4,400
Fund Balance	<u>26,220</u>	<u>-0-</u>	<u>13,176</u>	<u>-0-</u>
<u>Total Estimated Revenues</u>	<u>\$23,595,700</u>	<u>\$3,733,559</u>	<u>\$967,196</u>	<u>\$57,825</u>

SUMMARY OF 1972-73 APPROPRIATIONS

Current Operating Funds

<u>Title</u>				
Employee Services	\$ 6,565,908	\$ -0-	\$ -0-	\$23,110
General & Administrative	454,410	1,800	-0-	600
Facilities Expenses	599,681	11,240	-0-	13,976
Professional Services	172,052	-0-	-0-	-0-
Other Expenses	988,558	107,200	56,300	7,441
Contractual Services	1,411,516	937,734	-0-	-0-
Intragovernmental Charges (Net)	(2,010,540)	2,146,160	747,260	707
Cost Accounting Accounts	-0-	-0-	-0-	-0-
Bonded Debt Service	-0-	119,684	76,851	-0-
Capital Expenditures	375,003	4,000	-0-	8,000
Other Appropriations	<u>15,039,112</u>	<u>405,741</u>	<u>86,785</u>	<u>3,991</u>
<u>Total Appropriations</u>	<u>\$23,595,700</u>	<u>\$3,733,559</u>	<u>\$967,196</u>	<u>\$57,825</u>

General Funds

<u>Muldoon District</u>	<u>Chugiak District</u>	<u>Rabbit Creek District</u>	<u>AWSS O &amp; M</u>	<u>Eagle River Sewer O &amp; M</u>	<u>Non-Areawide Services</u>	<u>Service Area 30</u>	<u>Total</u>
\$ 662,753	\$ 9,000	\$ 63,920	\$ -0-	\$ -0-	\$284,130	\$ 408,000	\$23,326,371
254,600	30,483	59,118	-0-	-0-	-0-	365,000	5,430,501
-0-	-0-	-0-	-0-	-0-	-0-	165,000	594,436
-0-	-0-	-0-	1,377,000	21,000	-0-	-0-	1,398,000
-0-	-0-	-0-	-0-	-0-	-0-	3,000,000	3,000,000
19,000	3,140	5,300	-0-	-0-	3,669	453,520	1,750,209
<u>89,700</u>	<u>14,304</u>	<u>-0-</u>	<u>993,365</u>	<u>6,953</u>	<u>5,761</u>	<u>420,000</u>	<u>1,569,479</u>
<u>\$1,026,053</u>	<u>\$56,927</u>	<u>\$128,338</u>	<u>\$2,370,365</u>	<u>\$27,953</u>	<u>\$293,560</u>	<u>\$4,811,520</u>	<u>\$37,068,996</u>
\$ -0-	\$ 1,650	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 276,536	\$ 6,867,204
-0-	820	-0-	46,250	-0-	600	26,304	530,784
-0-	4,000	-0-	155,173	-0-	34,270	9,100	827,440
-0-	-0-	-0-	6,500	-0-	-0-	5,000	183,552
64,500	7,500	-0-	213,760	-0-	-0-	46,055	1,491,314
-0-	-0-	-0-	1,500	-0-	252,075	23,500	2,626,325
788,616	707	88,956	1,654,909	27,953	6,615	569,115	4,020,458
-0-	-0-	-0-	51,540	-0-	-0-	282,919	334,459
64,763	-0-	-0-	-0-	-0-	-0-	213,000	474,298
-0-	42,250	-0-	98,233	-0-	-0-	3,326,791	3,854,277
<u>108,174</u>	<u>-0-</u>	<u>39,382</u>	<u>142,500</u>	<u>-0-</u>	<u>-0-</u>	<u>33,200</u>	<u>15,858,885</u>
<u>\$1,026,053</u>	<u>\$56,927</u>	<u>\$128,338</u>	<u>\$2,370,365</u>	<u>\$27,953</u>	<u>\$293,560</u>	<u>\$4,811,520</u>	<u>\$37,068,996</u>

GREATER ANCHORAGE AREA BOROUGH

1972 TAX LEVY COMPUTATION

<u>Tax Revenue Required (1972 Levy)</u>	<u>School District</u>	<u>General Government</u>	<u>Total</u>
50% 1971-1972 Budget	\$ 5,035,500	\$1,858,513	\$ 6,894,013
50% 1972-1973 Budget	<u>7,049,027</u>	<u>2,277,486</u>	<u>9,326,513</u>
Total	<u>\$12,084,527</u>	<u>\$4,135,999</u>	<u>\$16,220,526</u>
<u>Estimated Assessed Valuation</u>	\$1,605,334,900	\$1,609,334,900	
<u>1972 Mill Levy</u>	7.56	2.57	

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GREATER ANCHORAGE AREA BOROUGH

SUMMARY OF REVENUES

1972-73 BUDGET

<u>Acct No.</u>	<u>Source</u>	<u>Actual 1970-1971</u>	<u>Revised Budget 1971-1972</u>	<u>Budget 1972-1973</u>
A - 1104	Personal Property Taxes			
	Receivable - Delinquent	\$ -0-	\$ 50,000	\$ 25,000
3900	Fund Balance	<u>343,637</u>	<u>235,000</u>	<u>26,220</u>
		\$ 343,637	\$ 285,000	\$ 51,220
	<u>Local</u>			
A - 4001	Real Property Taxes	7,658,994	11,566,420	15,330,922
4002	Personal Property Taxes	2,002,914	2,891,605	3,322,104
4003	Penalty & Interest on Taxes	202,611	150,000	150,000
4501	Ambulance Service Fees	-0-	100,000	-0-
4525	Court Fines	2,673	5,500	15,000
4529	Dog Control Fees	57,110	-0-	-0-
4537	Excavation Permits	19,158	60,000	25,000
4545	Interest Earned -			
	Temporary Investments	206,729	125,000	100,000
4553	Junk Removal	6,132	20,000	75,000
4559	Liquor License Application Fees	1,400	1,500	-0-
4565	Payment-in-Lieu of Taxes	15,429	11,000	16,000
4569	Permits - Miscellaneous	5,047	1,900	4,225
4573	Platting Fees	24,935	21,900	23,500
4581	Reimbursed Costs	5,398	-0-	35,000
4585	Rent Income	6,291	2,000	5,752
4589	Sale of Property	51,242	-0-	18,000
4591	Sanitary Fill	-0-	6,000	-0-
4592	Service Fees - School District	4,354	120,835	87,855
4597	Sub-Division Inspection Fees	-0-	100,000	254,861
4598	Tri-Borough Contributions	-0-	7,900	5,200
4599	Miscellaneous Revenues	<u>17,169</u>	<u>19,025</u>	<u>10,900</u>
		\$10,287,586	\$15,210,585	\$19,479,319
	<u>State</u>			
A - 4301	Health	\$ 360,000	\$ 513,343	\$ 3,047,725
4302	Air & Water Resources	205,988	102,994	221,000
4311	ACCA Program	78,700	42,600	77,015
4315	Land Use Planning	205,988	205,988	221,000
4321	ARCA Program	46,300	46,300	62,985
4331	TB Control	18,746	-0-	-0-
4577	Raw Fish Tax	<u>2,349</u>	<u>4,000</u>	<u>6,000</u>
		\$ 918,071	\$ 915,225	\$ 3,635,725

GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF REVENUES (Cont'd)  
 1972-73 BUDGET

<u>Acct No.</u>	<u>Source</u>	<u>Actual 1970-1971</u>	<u>Revised Budget 1971-1972</u>	<u>Budget 1972-1973</u>
	<u>Federal</u>			
A - 4201	Air Resources Control	\$ 53,524	\$ 53,525	\$ 60,585
4211	Planning	40,000	20,000	52,000
4221	Home Health	15,000	40,270	225,688
4225	LEAA Grant	-0-	50,000	-0-
4227	PEP Grant	-0-	482,862	-0-
4241	Solid Waste	-0-	-0-	89,963
4561	National Forest Allocation	1,350	1,000	1,200
		\$ 109,874	\$ 647,657	\$ 429,436
	<u>Total Revenues</u>	<u>\$11,659,168</u>	<u>\$17,058,467</u>	<u>\$23,595,700</u>

GREATER ANCHORAGE AREA BOROUGH

SUMMARY OF EXPENDITURES

1972-73 BUDGET

<u>Dept No.</u>	<u>Title</u>	<u>Actual 1970-1971</u>	<u>Revised Budget 1971-1972</u>	<u>Budget 1972-1973</u>
01	Assembly	\$ 279,572	\$ 300,287	\$ 311,274
02	Chairman	67,764	126,525	202,122
10	Administration - General	556,689	133,795	169,143
1	Buildings & Facilities	242,971	65,829	120,638
2	Central Purchasing	-0-	-0-	17,261
3	EDP	152,320	-0-	4,458
4	Personnel	-0-	121,097	15,407
20	Finance	392,998	1,486,674	836,313
30	Property Assessment & Management - General	513,656	87,991	99,578
1	Assessing	-0-	815,524	799,248
2	Right-of-Way	-0-	52,450	40,653
40	Health	677,883	1,326,609	3,842,080
50	Legal	110,890	69,293	230,439
60	Planning	423,212	771,172	727,928
70	Public Safety - General	-0-	26,969	2,770
1	Animal Control	80,964	135,000	259,754
2	Fire Protection	-0-	137,893	-0-
4	Ambulance	130,949	338,002	428,454
5	Civil Defense	-0-	4,500	4,500
6	Building Safety	-0-	-0-	131,692
80	Public Works	193,270	298,162	524,675
90	Environmental Quality - General	258,562	577,638	619,402
1	Air Pollution	55,055	112,057	109,857
		<u>\$ 4,136,755</u>	<u>\$ 6,987,467</u>	<u>\$ 9,497,646</u>
	Schools	<u>6,667,731</u>	<u>10,071,000</u>	<u>14,098,054</u>
	<u>Total Expenditures</u>	<u>\$10,804,486</u>	<u>\$17,058,467</u>	<u>\$23,595,700</u>