

GREATER ANCHORAGE AREA BOROUGH

1972 - 73

BUDGET

SUBMITTED BY

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BOROUGH CHAIRMAN

APPROVED BY THE ASSEMBLY

MAY 24, 1972

PREFACE

This Budget is the work program of the Greater Anchorage Area Borough and the various Service Districts therein for the Fiscal Year ending June 30, 1973.

The Budget Document is divided into four sections:

- I - Current Operating Funds, for which anticipations and allocations must be made on an annual basis.
- II - Debt Service Funds, which are established for the purpose of paying Principal and Interest on outstanding Bonds.
- III - Capital Project Funds, which reflect continuing allocations under the several Bond issues.
- IV - Revolving Funds, which are self-sustaining service accounts.

Departmental organization within the Borough was adopted by ordinance during the spring of 1971, and such organizational structure is reflected in this budget. Where feasible, prior year actual and budget amounts were recast to present meaningful comparisons; however, where Departments were further divided into Divisions, such recasting was not considered feasible, and comparisons should not be made excepting at the Departmental total level.

GREATER ANCHORAGE AREA BOROUGH

1972-73 BUDGET

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GREATER ANCHORAGE AREA BOROUGH

SUMMARY OF 1972-73 ESTIMATED REVENUES

All Funds

	Section I Current Operating Funds	Section II Debt Service Funds	Section III Capital Project Funds	Section IV Revolving Funds	Total
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Source

Property Taxes Assessments	\$23,326,371	\$ 932,726	\$ -0-	\$ -0-	\$24,259,097
Bond Proceeds	3,000,000	-0-	8,497,495	-0-	11,497,495
Interest Charged to Construction	-0-	1,355,000	-0-	-0-	1,355,000
State	5,430,501	-0-	-0-	-0-	5,430,501
Federal	594,436	-0-	-0-	251,967	846,403
Connect Charges	-0-	-0-	2,000,000	-0-	2,000,000
Sewer Service Charges	1,398,000	-0-	-0-	-0-	1,398,000
Contribution from General Fund	-0-	343,008	-0-	-0-	343,008
Other	1,750,209	440,000	1,501,498	598,011	4,289,718
Fund Balance	1,569,479	266,388	4,386,227	439,883	6,661,977
<u>Total Estimated Revenues</u>	<u>\$37,068,996</u>	<u>\$5,522,122</u>	<u>\$16,385,220</u>	<u>\$1,289,861</u>	<u>\$60,266,199</u>

SUMMARY OF 1972-73 APPROPRIATIONS

All Funds

Title

Employee Services	\$ 6,867,204	\$ -0-	\$ -0-	\$4,798,696	\$11,665,900
General & Administrative	530,784	-0-	22,000	126,252	679,036
Facilities Expenses	827,440	-0-	-0-	56,102	883,542
Professional Services	183,552	-0-	966,800	54,700	1,205,052
Other Expenses	1,491,314	-0-	83,000	1,202,980	2,777,294
Contractual Services	2,626,325	-0-	7,200	21,050	2,654,575
Intragovernmental Charges (Net)	4,020,458	-0-	2,197,541	(6,217,999)	-0-
Cost Accounting Accounts	334,459	-0-	13,088,679	6,573	13,429,711
Debt Service	474,298	3,864,396	-0-	41,509	4,380,203
Capital Expenditures	3,854,277	-0-	-0-	1,199,998	5,054,275
Other Appropriations	15,858,885	-0-	20,000	-0-	15,878,885
Fund Balance	-0-	1,657,726	-0-	-0-	1,657,726
<u>Total Appropriations</u>	<u>\$37,068,996</u>	<u>\$5,522,122</u>	<u>\$16,385,220</u>	<u>\$1,289,861</u>	<u>\$60,266,199</u>