

Public Works



**Municipal
Manager**

Public Works

Public Works

Description

Within the Public Works Department and reporting to the Director of Public Works or their designee are the following departments:

- Maintenance & Operations
- Project Management & Engineering
- Traffic Engineering

Department Services

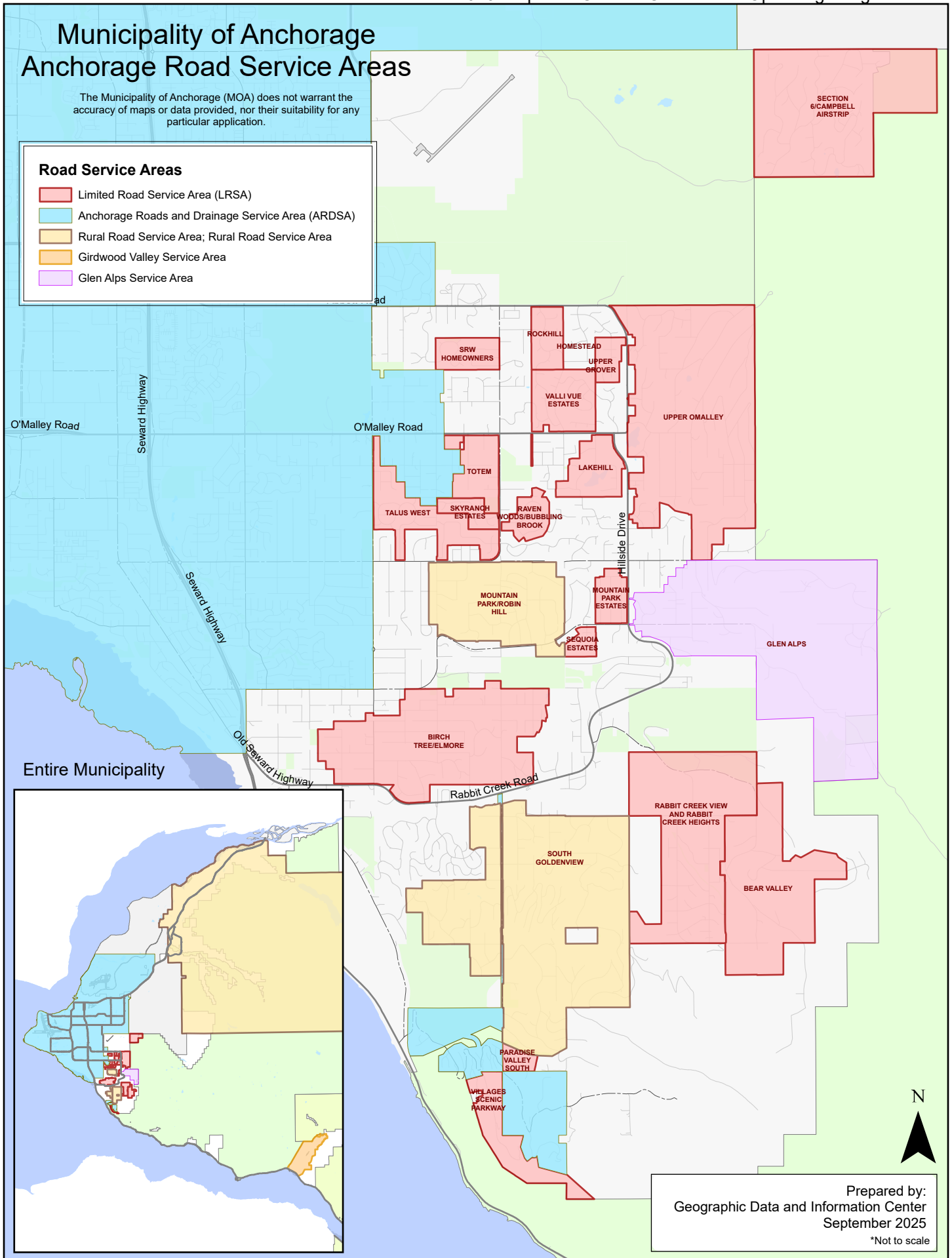
The Public Works Department is responsible to ensure the integrity and reliability of the Municipality of Anchorage's infrastructure through Project Management & Engineering, Traffic Engineering, and Maintenance & Operations. Department staff manages the Capital Improvements Program, the Adopt-a-Road Program, and Limited Road Service Areas (LRSA). The Public Works Department has management oversight performing essential support tasks for administration of projects, personnel, finance and budget issues.

Municipality of Anchorage Anchorage Road Service Areas

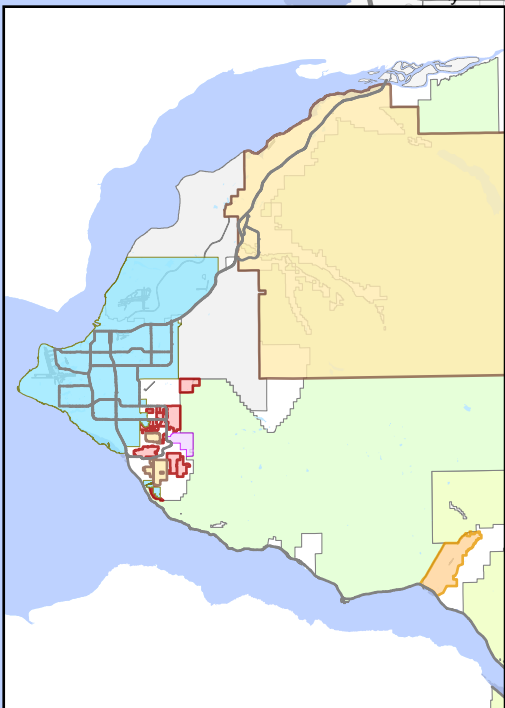
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Road Service Areas

- Limited Road Service Area (LRSA)
- Anchorage Roads and Drainage Service Area (ARDSA)
- Rural Road Service Area; Rural Road Service Area
- Girdwood Valley Service Area
- Glen Alps Service Area



Entire Municipality



Prepared by:
Geographic Data and Information Center
September 2025

*Not to scale

Public Works Department Summary

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
Direct Cost by Division				
PW Administration	1,149,812	1,340,678	1,295,455	(3.37%)
PW Director	64,771	264,646	267,201	0.97%
Direct Cost Total	1,214,582	1,605,324	1,562,656	(2.66%)
Intragovernmental Charges				
Charges by/to Other Departments	(1,166,018)	(1,559,489)	(1,516,826)	(2.74%)
Function Cost Total	48,564	45,835	45,830	(0.01%)
Program Generated Revenue	(32,737)	(23,830)	(23,830)	-
Net Cost Total	15,827	22,005	22,000	(0.02%)
Direct Cost by Category				
Salaries and Benefits	1,159,928	1,461,989	1,433,261	(1.96%)
Supplies	18,533	922	922	-
Travel	-	-	-	-
Contractual/Other Services	12,880	142,413	128,473	(9.79%)
Debt Service	4,851	-	-	-
Equipment, Furnishings	18,389	-	-	-
Direct Cost Total	1,214,582	1,605,324	1,562,656	(2.66%)
Position Summary as Budgeted				
Full-Time	11	10	10	-
Part-Time	-	-	-	-
Position Total	11	10	10	-

Public Works

Reconciliation from 2025 Revised Budget to 2026 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2025 Revised Budget	264,646	1	-	-
Changes in Existing Programs/Funding for 2026				
- Salaries and benefits adjustments	2,555	-	-	-
2026 Continuation Level	267,201	1	-	-
2026 Proposed Budget Changes				
- <u>Public Works Administration Division</u> - moved from Community Development	1,295,455	9	-	-
2026 Proposed Budget	1,562,656	10	-	-

Public Works Division Summary

PW Director

(Fund Center # 710400, 710479)

	2024 Actuals	2025 Revised	2026 Proposed	26 v 25 % Chg
Direct Cost by Category				
Salaries and Benefits	64,771	264,646	267,201	0.97%
Travel	-	-	-	-
Manageable Direct Cost Total	64,771	264,646	267,201	0.97%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	64,771	264,646	267,201	-
Intragovernmental Charges				
Charges by/to Other Departments	(64,771)	(264,646)	(267,201)	0.97%
Function Cost Total	-	-	-	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	1	1	1	-
Position Total	1	1	1	-

Public Works Division Detail

PW Director

(Fund Center # 710400, 710479)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
Direct Cost by Category				
Salaries and Benefits	64,771	264,646	267,201	0.97%
Travel	-	-	-	-
Manageable Direct Cost Total	64,771	264,646	267,201	0.97%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	64,771	264,646	267,201	0.97%
Intragovernmental Charges				
Charges by/to Other Departments	(64,771)	(264,646)	(267,201)	0.97%
Net Cost				
Direct Cost Total	64,771	264,646	267,201	0.97%
Charges by/to Other Departments Total	(64,771)	(264,646)	(267,201)	0.97%
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2024 Revised		2025 Revised		2026 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Operations Manager	1	-	1	-	1	-
Position Detail as Budgeted Total	1	-	1	-	1	-

Public Works Division Summary

PW Administration

(Fund Center # 722200, 722279)

	2024 Actuals	2025 Revised	2026 Proposed	26 v 25 % Chg
Direct Cost by Category				
Salaries and Benefits	1,095,157	1,197,343	1,166,060	(2.61%)
Supplies	18,533	922	922	-
Travel	-	-	-	-
Contractual/Other Services	12,880	142,413	128,473	(9.79%)
Equipment, Furnishings	18,389	-	-	-
Manageable Direct Cost Total	1,144,960	1,340,678	1,295,455	(3.37%)
Debt Service	4,851	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	4,851	-	-	-
Direct Cost Total	1,149,812	1,340,678	1,295,455	-
Intragovernmental Charges				
Charges by/to Other Departments	(1,101,247)	(1,294,843)	(1,249,625)	(3.49%)
Function Cost Total	48,564	45,835	45,830	(0.01%)
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	32,737	23,830	23,830	-
Program Generated Revenue Total	32,737	23,830	23,830	-
Net Cost Total	15,827	22,005	22,000	(0.02%)
Position Summary as Budgeted				
Full-Time	10	9	9	-
Position Total	10	9	9	-

Public Works**Division Detail****PW Administration**

(Fund Center # 722200, 722279)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
Direct Cost by Category				
Salaries and Benefits	1,095,157	1,197,343	1,166,060	(2.61%)
Supplies	18,533	922	922	-
Travel	-	-	-	-
Contractual/Other Services	12,880	142,413	128,473	(9.79%)
Equipment, Furnishings	18,389	-	-	-
Manageable Direct Cost Total	1,144,960	1,340,678	1,295,455	(3.37%)
Debt Service	4,851	-	-	-
Non-Manageable Direct Cost Total	4,851	-	-	-
Direct Cost Total	1,149,812	1,340,678	1,295,455	(3.37%)
Intragovernmental Charges				
Charges by/to Other Departments	(1,101,247)	(1,294,843)	(1,249,625)	(3.49%)
Program Generated Revenue				
403010 - Assessment Collections	4,133	-	-	-
403020 - P & I on Assessments(MOA/AWWU)	1,518	7,830	7,830	-
406625 - Reimbursed Cost-NonGrant Funded	25,000	16,000	16,000	-
408380 - Prior Year Expense Recovery	2,086	-	-	-
Program Generated Revenue Total	32,737	23,830	23,830	-
Net Cost				
Direct Cost Total	1,149,812	1,340,678	1,295,455	(3.37%)
Charges by/to Other Departments Total	(1,101,247)	(1,294,843)	(1,249,625)	(3.49%)
Program Generated Revenue Total	(32,737)	(23,830)	(23,830)	-
Net Cost Total	15,827	22,005	22,000	(0.02%)

Position Detail as Budgeted

	2024 Revised		2025 Revised		2026 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Deputy Officer	1	-	1	-	1	-
Junior Accountant	4	-	2	-	1	-
Manager	1	-	1	-	1	-
Safety Coordinator	-	-	1	-	1	-
Senior Accountant	1	-	1	-	2	-
Senior Administrative Officer	1	-	1	-	1	-
Senior Office Associate	1	-	1	-	1	-
Senior Staff Accountant	1	-	1	-	1	-
Position Detail as Budgeted Total	10	-	9	-	9	-