

# Anchorage Police Department



**Municipal  
Manager**

**Anchorage  
Police  
Department**

**Chief of Police**

**Administration  
& Resources**

**Girdwood  
Service Area**

**Operations**

## **Anchorage Police Department**

### **Description**

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, State and federal laws and regulations to promote public safety and maintain order.

Police (907)786-8900  
716 W. 4<sup>th</sup> Ave Anchorage, AK 99501  
<https://www.anchoragepolice.com/>

### **Department Services/Divisions**

- Chief of Police – provides overall leadership and guidance for all department operations. The Chief has direct oversight of activities relating to the Community Relations Unit.
- Administration – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, internal affairs, the crime lab, and training including academy and recruiting operations.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource officers, crime analysis and information/data sharing, CAP team, canine, and community outreach programs.

### **Department Goals that Contribute to Achieving the Mayor's Mission:**



**Safe Streets and Trails – Creating a safer, healthier Anchorage for all by addressing homelessness, investing in crisis response services and public health, cleaning up our parks, trails and public spaces, and staffing up our public safety departments.**

- Aggressively investigate and pursue violent criminals, specifically those involved in gun crime, drug trafficking and gang violence.
- Disrupt and intervene in illegal drug production, manufacturing, importation, or distribution; address drug-related activities that are having a significant harmful impact at the neighborhood level.
- Effectively partner with other governmental and community stakeholders to ensure the appropriate resources are available to assist individuals who are experiencing homelessness, mental illness, and substance abuse. Individuals in these communities are disproportionately impacted by crime. Intervene appropriately to address victimization and to hold offenders accountable.
- Reduce violence against women and children and strengthen services to victims of domestic violence, child abuse, sexual assault, and human trafficking.
- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.

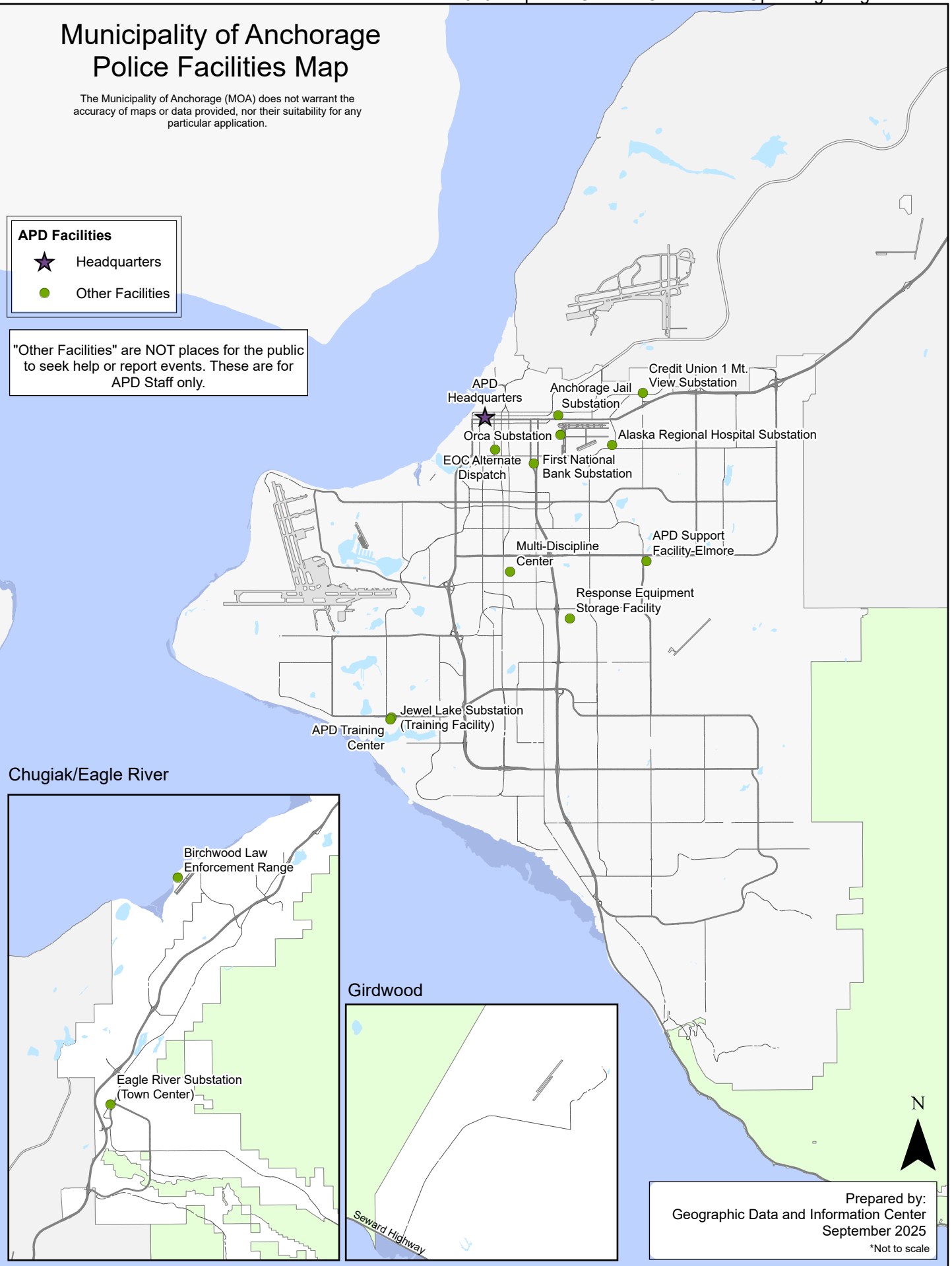
# Municipality of Anchorage Police Facilities Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

## APD Facilities

- ★ Headquarters
- Other Facilities

"Other Facilities" are NOT places for the public to seek help or report events. These are for APD Staff only.



## Police Department Summary

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Division</b>				
PD Admin & Resources	64,597,518	67,984,522	71,347,001	4.95%
PD Chief of Police	4,315,645	4,078,679	4,241,478	3.99%
PD Girdwood	807,946	817,044	913,238	11.77%
PD Operations	67,777,341	73,095,932	74,753,277	2.27%
PD Turnagain Arm Police SA	-	21,000	21,000	-
<b>Direct Cost Total</b>	<b>137,498,450</b>	<b>145,997,177</b>	<b>151,275,994</b>	<b>3.62%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	17,988,991	18,505,270	18,047,756	(2.47%)
<b>Function Cost Total</b>	<b>155,487,441</b>	<b>164,502,447</b>	<b>169,323,750</b>	<b>2.93%</b>
Program Generated Revenue	(8,304,839)	(7,404,780)	(7,434,230)	0.40%
<b>Net Cost Total</b>	<b>147,182,602</b>	<b>157,097,667</b>	<b>161,889,520</b>	<b>3.05%</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	107,444,942	114,021,225	117,763,524	3.28%
Supplies	3,382,292	3,225,261	3,206,369	(0.59%)
Travel	22,310	18,500	18,500	-
Contractual/Other Services	24,829,815	26,940,302	27,899,844	3.56%
Debt Service	1,799,484	1,732,889	2,328,757	34.39%
Equipment, Furnishings	19,607	59,000	59,000	-
<b>Direct Cost Total</b>	<b>137,498,450</b>	<b>145,997,177</b>	<b>151,275,994</b>	<b>3.62%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	614	616	619	0.49%
Part-Time	-	-	-	-
<b>Position Total</b>	<b>614</b>	<b>616</b>	<b>619</b>	<b>0.49%</b>

## Police

### Reconciliation from 2025 Revised Budget to 2026 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2025 Revised Budget</b>	145,997,177	616	-	-
<b>Debt Service Changes</b>				
- General Obligation (GO) Bonds	(97,132)	-	-	-
- Tax Anticipation Notes (TANS)	693,000	-	-	-
<b>Changes in Existing Programs/Funding for 2026</b>				
- Salaries and benefits adjustments including the addition of two (2) Medical Officer positions and one (1) Specialty Clerk position funded with existing operating budget	3,674,524	3	-	-
- Police & Fire Retirement	846,926	-	-	-
- Fleet	65,305	-	-	-
<b>2026 Continuation Level</b>	<b>151,179,800</b>	<b>619</b>	<b>-</b>	<b>-</b>
<b>2026 Proposed Budget Changes</b>				
- <u>Girdwood Service Area</u> - Girdwood Board of Supervisors (GBOS) approved requested budget changes - Public Safety	96,194	-	-	-
<b>2026 Proposed Budget</b>	<b>151,275,994</b>	<b>619</b>	<b>-</b>	<b>-</b>

**Police**  
**Division Summary**  
**PD Admin & Resources**

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	37,489,468	38,253,980	40,176,135	5.02%
Supplies	3,170,641	3,135,746	3,116,854	(0.60%)
Travel	15,215	-	-	-
Contractual/Other Services	22,114,330	24,808,907	25,672,255	3.48%
Equipment, Furnishings	19,186	59,000	59,000	-
<b>Manageable Direct Cost Total</b>	<b>62,808,839</b>	<b>66,257,633</b>	<b>69,024,244</b>	<b>4.18%</b>
Debt Service	1,788,679	1,726,889	2,322,757	34.51%
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>1,788,679</b>	<b>1,726,889</b>	<b>2,322,757</b>	<b>34.51%</b>
<b>Direct Cost Total</b>	<b>64,597,518</b>	<b>67,984,522</b>	<b>71,347,001</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,356,081)	(3,400,902)	(3,632,801)	6.82%
<b>Function Cost Total</b>	<b>62,241,437</b>	<b>64,583,620</b>	<b>67,714,200</b>	<b>4.85%</b>
<b>Program Generated Revenue by Fund</b>				
Fund 151000 - Anchorage Metro Police SA	233,399	210,400	239,700	13.93%
<b>Program Generated Revenue Total</b>	<b>233,399</b>	<b>210,400</b>	<b>239,700</b>	<b>13.93%</b>
<b>Net Cost Total</b>	<b>62,008,038</b>	<b>64,373,220</b>	<b>67,474,500</b>	<b>4.82%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	227	234	237	1.28%
<b>Position Total</b>	<b>227</b>	<b>234</b>	<b>237</b>	<b>1.28%</b>

## Police Division Detail

### PD Admin & Resources

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	37,489,468	38,253,980	40,176,135	5.02%
Supplies	3,170,641	3,135,746	3,116,854	(0.60%)
Travel	15,215	-	-	-
Contractual/Other Services	22,114,330	24,808,907	25,672,255	3.48%
Equipment, Furnishings	19,186	59,000	59,000	-
<b>Manageable Direct Cost Total</b>	<b>62,808,839</b>	<b>66,257,633</b>	<b>69,024,244</b>	<b>4.18%</b>
Debt Service	1,788,679	1,726,889	2,322,757	34.51%
<b>Non-Manageable Direct Cost Total</b>	<b>1,788,679</b>	<b>1,726,889</b>	<b>2,322,757</b>	<b>34.51%</b>
<b>Direct Cost Total</b>	<b>64,597,518</b>	<b>67,984,522</b>	<b>71,347,001</b>	<b>4.95%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,356,081)	(3,400,902)	(3,632,801)	6.82%
<b>Program Generated Revenue</b>				
406495 - APD Range Usage Fee	2,375	5,000	5,000	-
406625 - Reimbursed Cost-NonGrant Funded	70,715	116,800	76,800	(34.25%)
407050 - Other Fines & Forfeitures	30	100	100	-
408380 - Prior Year Expense Recovery	25,728	-	-	-
408550 - Cash Over & Short	(20)	-	-	-
408580 - Miscellaneous Revenues	2,075	48,500	48,500	-
450010 - Transfer from Other Funds	63	-	-	-
460035 - Premium on TANs	-	-	69,300	100.00%
460070 - MOA Property Sales	132,433	40,000	40,000	-
<b>Program Generated Revenue Total</b>	<b>233,399</b>	<b>210,400</b>	<b>239,700</b>	<b>13.93%</b>
<b>Net Cost</b>				
Direct Cost Total	64,597,518	67,984,522	71,347,001	4.95%
Charges by/to Other Departments Total	(2,356,081)	(3,400,902)	(3,632,801)	6.82%
Program Generated Revenue Total	(233,399)	(210,400)	(239,700)	13.93%
<b>Net Cost Total</b>	<b>62,008,038</b>	<b>64,373,220</b>	<b>67,474,500</b>	<b>4.82%</b>

### Position Detail as Budgeted

	2024 Revised		2025 Revised		2026 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Community Service Officer	5	-	3	-	1	-
Crime Lab Technician	1	-	-	-	-	-
Data Systems Technician I	1	-	2	-	2	-
Data Systems Technician II	5	-	4	-	4	-
Evidence Technician I	8	-	6	-	8	-
Evidence Technician II	2	-	2	-	2	-
Manager	2	-	3	-	3	-
Payroll Specialty Clerk	2	-	2	-	2	-



# 2026 Proposed General Government Operating Budget

## Position Detail as Budgeted

	2024 Revised			2025 Revised			2026 Proposed	
	<u>Full Time</u>	<u>Part Time</u>		<u>Full Time</u>	<u>Part Time</u>		<u>Full Time</u>	<u>Part Time</u>
Police Call Taker	7	-		6	-		6	-
Police Clerk	22	-		17	-		17	-
Police Clerk III	5	-		5	-		6	-
Police Dispatcher	46	-		47	-		47	-
Police Dispatcher Lead	7	-		7	-		7	-
Police Lieutenant	2	-		1	-		1	-
Police Officer	36	-		46	-		47	-
Principal Administrative Officer	2	-		2	-		2	-
Senior Police Clerk	12	-		17	-		17	-
Senior Police Officer	53	-		52	-		53	-
Sergeant	2	-		4	-		4	-
Specialty Clerk	6	-		7	-		7	-
Systems Analyst Supervisor	1	-		1	-		1	-
<b>Position Detail as Budgeted Total</b>	<b>227</b>	<b>-</b>		<b>234</b>	<b>-</b>		<b>237</b>	<b>-</b>

## Police Division Summary

### PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	3,549,378	3,688,424	3,851,223	4.41%
Supplies	111,487	10,960	10,960	-
Travel	3,982	18,500	18,500	-
Contractual/Other Services	645,527	360,795	360,795	-
Equipment, Furnishings	421	-	-	-
<b>Manageable Direct Cost Total</b>	<b>4,310,793</b>	<b>4,078,679</b>	<b>4,241,478</b>	<b>3.99%</b>
Debt Service	4,851	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>4,851</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>4,315,645</b>	<b>4,078,679</b>	<b>4,241,478</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	16,927,815	19,667,446	19,577,247	(0.46%)
<b>Function Cost Total</b>	<b>21,243,460</b>	<b>23,746,125</b>	<b>23,818,725</b>	<b>0.31%</b>
<b>Program Generated Revenue by Fund</b>				
Fund 151000 - Anchorage Metro Police SA	80,217	80,000	80,000	-
<b>Program Generated Revenue Total</b>	<b>80,217</b>	<b>80,000</b>	<b>80,000</b>	<b>-</b>
<b>Net Cost Total</b>	<b>21,163,243</b>	<b>23,666,125</b>	<b>23,738,725</b>	<b>0.31%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	19	17	18	5.88%
<b>Position Total</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>5.88%</b>

**Police**  
**Division Detail**  
**PD Chief of Police**

(Fund Center # 413000, 412000, 411100)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	3,549,378	3,688,424	3,851,223	4.41%
Supplies	111,487	10,960	10,960	-
Travel	3,982	18,500	18,500	-
Contractual/Other Services	645,527	360,795	360,795	-
Equipment, Furnishings	421	-	-	-
<b>Manageable Direct Cost Total</b>	<b>4,310,793</b>	<b>4,078,679</b>	<b>4,241,478</b>	<b>3.99%</b>
Debt Service	4,851	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>4,851</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>4,315,645</b>	<b>4,078,679</b>	<b>4,241,478</b>	<b>3.99%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	16,927,815	19,667,446	19,577,247	(0.46%)
<b>Program Generated Revenue</b>				
406625 - Reimbursed Cost-NonGrant Funded	78,489	80,000	80,000	-
408380 - Prior Year Expense Recovery	1,728	-	-	-
<b>Program Generated Revenue Total</b>	<b>80,217</b>	<b>80,000</b>	<b>80,000</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	4,315,645	4,078,679	4,241,478	3.99%
Charges by/to Other Departments Total	16,927,815	19,667,446	19,577,247	(0.46%)
Program Generated Revenue Total	(80,217)	(80,000)	(80,000)	-
<b>Net Cost Total</b>	<b>21,163,243</b>	<b>23,666,125</b>	<b>23,738,725</b>	<b>0.31%</b>

**Position Detail as Budgeted**

	2024 Revised		2025 Revised		2026 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	1	-	1	-	1	-
Community Relations Specialist	2	-	2	-	3	-
Manager	1	-	-	-	-	-
Police Captain	2	-	1	-	1	-
Police Lieutenant	2	-	2	-	2	-
Public Safety Chief	1	-	1	-	1	-
Public Safety Deputy Chief	1	-	2	-	2	-
Sergeant	6	-	5	-	5	-
Special Administrative Assistant II	2	-	2	-	2	-
Specialty Clerk	1	-	1	-	1	-
<b>Position Detail as Budgeted Total</b>	<b>19</b>	<b>-</b>	<b>17</b>	<b>-</b>	<b>18</b>	<b>-</b>

**Police**  
**Division Summary**  
**PD Girdwood**  
(Fund Center # 450000)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Supplies	1,883	-	-	-
Travel	-	-	-	-
Contractual/Other Services	800,109	811,044	907,238	11.86%
<b>Manageable Direct Cost Total</b>	<b>801,992</b>	<b>811,044</b>	<b>907,238</b>	<b>11.86%</b>
Debt Service	5,954	6,000	6,000	-
<b>Non-Manageable Direct Cost Total</b>	<b>5,954</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>807,946</b>	<b>817,044</b>	<b>913,238</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	405	374	367	(1.87%)
<b>Function Cost Total</b>	<b>808,351</b>	<b>817,418</b>	<b>913,605</b>	<b>11.77%</b>
<b>Net Cost Total</b>	<b>808,351</b>	<b>817,418</b>	<b>913,605</b>	<b>11.77%</b>
<b>Position Summary as Budgeted</b>				
<b>Position Total</b>				<b>-</b>

**Police**  
**Division Detail**  
**PD Girdwood**

(Fund Center # 450000)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Supplies	1,883	-	-	-
Travel	-	-	-	-
Contractual/Other Services	800,109	811,044	907,238	11.86%
<b>Manageable Direct Cost Total</b>	<b>801,992</b>	<b>811,044</b>	<b>907,238</b>	<b>11.86%</b>
Debt Service	5,954	6,000	6,000	-
<b>Non-Manageable Direct Cost Total</b>	<b>5,954</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>807,946</b>	<b>817,044</b>	<b>913,238</b>	<b>11.77%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	405	374	367	(1.87%)
<b>Net Cost</b>				
Direct Cost Total	807,946	817,044	913,238	11.77%
Charges by/to Other Departments Total	405	374	367	(1.87%)
<b>Net Cost Total</b>	<b>808,351</b>	<b>817,418</b>	<b>913,605</b>	<b>11.77%</b>

## Police Division Summary PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	66,406,097	72,057,821	73,715,166	2.30%
Supplies	98,281	78,555	78,555	-
Travel	3,113	-	-	-
Contractual/Other Services	1,269,850	959,556	959,556	-
Equipment, Furnishings	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>67,777,341</b>	<b>73,095,932</b>	<b>74,753,277</b>	<b>2.27%</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>67,777,341</b>	<b>73,095,932</b>	<b>74,753,277</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	3,416,852	2,237,608	2,102,208	(6.05%)
<b>Function Cost Total</b>	<b>71,194,193</b>	<b>75,333,540</b>	<b>76,855,485</b>	<b>2.02%</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	4,812	388,000	388,000	-
Fund 151000 - Anchorage Metro Police SA	7,986,411	6,726,380	6,726,530	-
<b>Program Generated Revenue Total</b>	<b>7,991,223</b>	<b>7,114,380</b>	<b>7,114,530</b>	<b>-</b>
<b>Net Cost Total</b>	<b>63,202,970</b>	<b>68,219,160</b>	<b>69,740,955</b>	<b>2.23%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	368	365	364	(0.27%)
<b>Position Total</b>	<b>368</b>	<b>365</b>	<b>364</b>	<b>(0.27%)</b>

## Police

### Division Detail

#### PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	66,406,097	72,057,821	73,715,166	2.30%
Supplies	98,281	78,555	78,555	-
Travel	3,113	-	-	-
Contractual/Other Services	1,269,850	959,556	959,556	-
<b>Manageable Direct Cost Total</b>	<b>67,777,341</b>	<b>73,095,932</b>	<b>74,753,277</b>	<b>2.27%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>67,777,341</b>	<b>73,095,932</b>	<b>74,753,277</b>	<b>2.27%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	3,416,852	2,237,608	2,102,208	(6.05%)
<b>Program Generated Revenue</b>				
406490 - DWI Impound/Admin Fees	225,577	220,000	220,000	-
406500 - Police Services	99,178	192,174	192,174	-
406530 - Incarceration Cost Recovery	223,139	200,000	200,000	-
406625 - Reimbursed Cost-NonGrant Funded	271,230	309,500	309,500	-
407010 - SOA Traffic Court Fines	2,794,785	2,500,000	2,500,000	-
407020 - SOA Trial Court Fines	1,794,410	1,100,000	1,100,000	-
407040 - APD Counter Fines	1,759,320	1,700,000	1,700,000	-
407050 - Other Fines & Forfeitures	292,721	280,656	280,656	-
407100 - Curfew Fines	535	2,000	2,000	-
407110 - Parking Enforcement Fines	4,812	138,000	138,000	-
407120 - Minor Tobacco Fines	-	1,000	1,000	-
408380 - Prior Year Expense Recovery	45,702	-	-	-
408400 - Criminal Rule 8 Collect Costs	320,432	309,850	310,000	0.05%
408550 - Cash Over & Short	6	-	-	-
408580 - Miscellaneous Revenues	49,664	98,200	98,200	-
460070 - MOA Property Sales	109,712	63,000	63,000	-
<b>Program Generated Revenue Total</b>	<b>7,991,223</b>	<b>7,114,380</b>	<b>7,114,530</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	67,777,341	73,095,932	74,753,277	2.27%
Charges by/to Other Departments Total	3,416,852	2,237,608	2,102,208	(6.05%)
Program Generated Revenue Total	(7,991,223)	(7,114,380)	(7,114,530)	-
<b>Net Cost Total</b>	<b>63,202,970</b>	<b>68,219,160</b>	<b>69,740,955</b>	<b>2.23%</b>

#### Position Detail as Budgeted

	2024 Revised		2025 Revised		2026 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Community Service Officer	6	-	18	-	20	-
Crime Lab Technician	1	-	2	-	2	-

**Position Detail as Budgeted**

	2024 Revised		2025 Revised		2026 Proposed	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	6	-	6	-	6	-
Impound Technician	2	-	2	-	2	-
Medical Officer	4	-	4	-	6	-
Police Captain	3	-	3	-	3	-
Police Clerk	7	-	7	-	7	-
Police Clerk III	1	-	1	-	-	-
Police Lieutenant	10	-	11	-	11	-
Police Officer	75	-	79	-	71	-
Principal Administrative Officer	2	-	2	-	2	-
Senior Police Clerk	7	-	8	-	8	-
Senior Police Officer	205	-	184	-	188	-
Sergeant	35	-	34	-	34	-
Specialty Clerk	3	-	3	-	3	-
<b>Position Detail as Budgeted Total</b>	<b>368</b>	<b>-</b>	<b>365</b>	<b>-</b>	<b>364</b>	<b>-</b>



**Police**  
**Division Summary**  
**PD Turnagain Arm Police SA**  
(Fund Center # 450100)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	-	21,000	21,000	-
Travel	-	-	-	-
Contractual/Other Services	-	-	-	-
<b>Manageable Direct Cost Total</b>	-	<b>21,000</b>	<b>21,000</b>	-
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	-	-	-	-
<b>Direct Cost Total</b>	-	<b>21,000</b>	<b>21,000</b>	-
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	-	744	735	(1.21%)
<b>Function Cost Total</b>	-	<b>21,744</b>	<b>21,735</b>	<b>(0.04%)</b>
<b>Net Cost Total</b>	-	<b>21,744</b>	<b>21,735</b>	<b>(0.04%)</b>
<b>Position Summary as Budgeted</b>				
<b>Position Total</b>				-

**Police**  
**Division Detail**  
**PD Turnagain Arm Police SA**  
(Fund Center # 450100)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	-	21,000	21,000	-
Travel	-	-	-	-
<b>Manageable Direct Cost Total</b>	-	<b>21,000</b>	<b>21,000</b>	-
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	-	-	-	-
<b>Direct Cost Total</b>	-	<b>21,000</b>	<b>21,000</b>	-
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	-	744	735	(1.21%)
<b>Net Cost</b>				
Direct Cost Total	-	21,000	21,000	-
Charges by/to Other Departments Total	-	744	735	(1.21%)
<b>Net Cost Total</b>	-	<b>21,744</b>	<b>21,735</b>	<b>(0.04%)</b>

## Police Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Expected Expenditures Thru 12/31/2025	Expected Expenditures in 2026	Expected Balance at End of 2026	Personnel			Program Expiration
						FT	PT	T	
<b>Justice Assistance Grant</b>									
(Federal Grant)									
- Provide funding for mobile data portal security rehab and facilities surveillance system rehab safety									
2022 JAG (4000077)	484300	478,660	478,660		-	-	-	-	Sep-25
2023 JAG (4000088)	484300	528,355	61,943	466,412	-	-	-	-	Sep-26
2024 JAG (4000093)	484300	450,418	139,053	30,000	281,365	-	-	-	Sep-27
2025 JAG (TBD)	484300				-	-	-	-	Sep-28
<b>Forfeiture Funds</b>									
(Federal and State Grant)									
- Provide funding for operational expenses (4000012)	484300	175,000	132,682	42,000	318	-	-	-	ongoing
- Provide funding for operational expenses (4000013)	484300	-	-	-	-	-	-	-	ongoing
<b>DOJ - Office of Justice Programs</b>									
(Federal Grant)									
- Human Trafficking Task Force (4000070)	484300	749,755	222,293		527,462	-	-	-	Sep-25
- Smart Policing Initiative (4000071)	484300	500,000	333,744		166,256	-	-	1	Sep-25
- Internet Crimes Against Children Task Force (4000075)	484300	1,037,655	1,037,655		-	-	-	-	Sep-25
- COPS Crisis Intervention Team (4000078)	484300	349,999	342,831	-	7,168	1	-	-	Aug-25
- COPS Virtual Reality Equipment (4000079)	484300	250,000	2,271	247,729	-	-	-	-	Feb-26
- CDS-Security Upgrades (4000087)	484300	250,000	250,000	-	-	-	-	-	Dec-25
- COPS-Command Vehicle (4000100)	484300	227,000	-	227,000	-	-	-	-	Mar-26
<b>AHSO Driving Enforcement</b>									
(State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events (4000099)	484100	71,370	71,370	-	-	-	-	-	Sep-25
- High Visibility Enforcement CIOT Events (4000106)	484100	123,500	123,500	-	-	-	-	-	Sep-25
- Citywide Speed Enforcement (4000101)	484100	227,000	227,000	-	-	-	-	-	Sep-25
- Impaired Driving Enforcement Unit (IDEU) (4000102)	484100	1,524,000	1,524,000	-	-	8	-	-	Sep-25
- Seward Hwy Speed Enforcement (4000104)	484100	55,250	55,250	-	-	-	-	-	Sep-25
- Vulnerable Road Users (4000105)	484100	65,000	65,000	-	-	-	-	-	Sep-25
<b>Legislative Grants</b>									
(State Grant)									
<b>Other Grants</b>									
- Bulletproof Vest Protection Program (Federal Grant) (4000084)	484100	5,478	5,478		-	-	-	-	Aug-25
- Emergency Traffic Control Device (4000001)	484100	200,000	3,848		196,152	-	-	-	Dec-36
<b>Total Grant and Alternative Operating Funding for Department</b>		<b>7,268,440</b>	<b>5,076,578</b>	<b>1,013,141</b>	<b>1,178,721</b>	<b>9</b>	<b>-</b>	<b>1</b>	
<b>Total General Government Operating Direct Cost for Department</b>				<b>151,275,994</b>		<b>619</b>	<b>-</b>	<b>-</b>	
<b>Total Operating Budget for Department</b>				<b>152,289,135</b>		<b>628</b>	<b>-</b>	<b>1</b>	

## Anchorage Police Department

*Anchorage: Performance. Value. Results*

### Mission

To Protect and serve our community in the most professional and compassionate manner possible

### Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

### Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

### Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - Effectiveness: Number of arrests for non-collision-related OUI
  - Effectiveness: Number of deaths associated with OUI-related collisions

**Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999**

2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

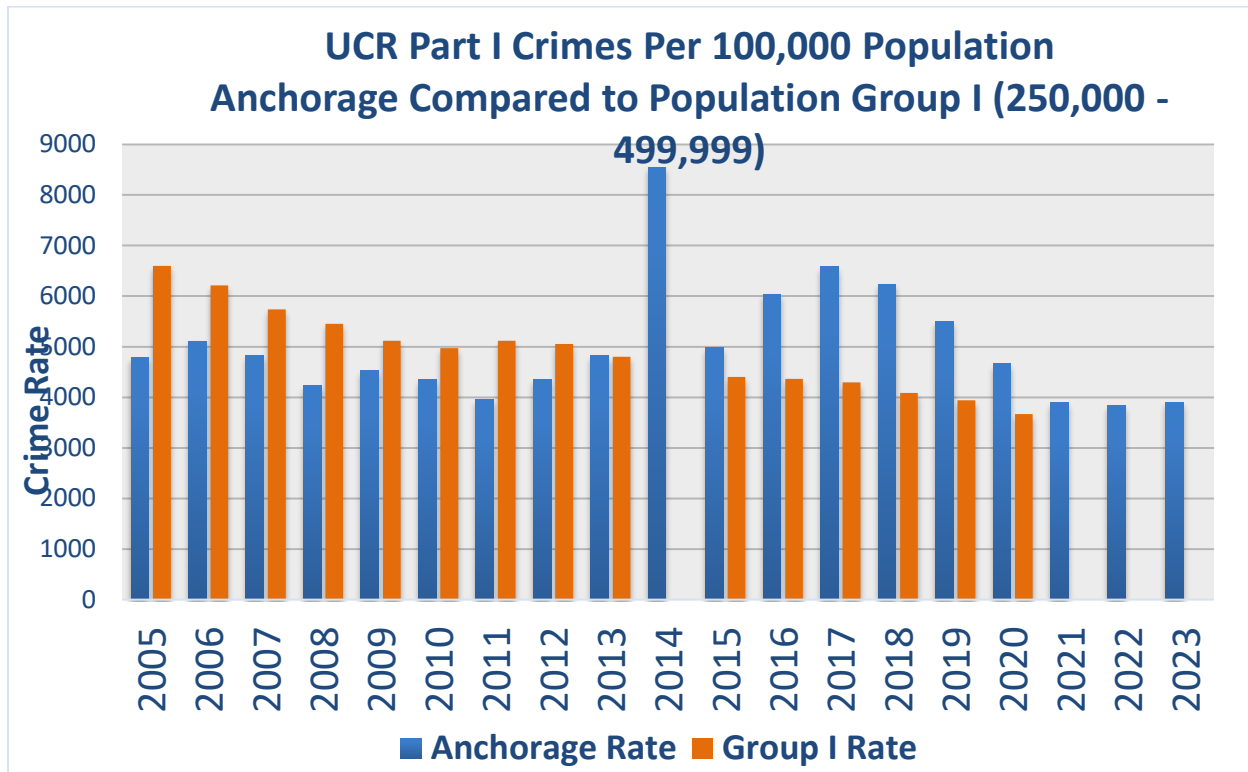
2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3,948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

2017		2018		2019		2020		2021	2022	2023	2024
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Anch	Anch	Anch
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668	3888	3832	3907	

Note: Data are derived from FBI UCR Table 8 and Table 16.

<https://cde.ucr.cjis.gov/LATEST/webapp/#/pages/explorer/crime/crime-trend>

<https://dps.alaska.gov/statewide/r-i/ucr>



**Measure #2: Average total cost per officer in Anchorage**

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436	\$174,654	\$178,913

2016	2017	2018	2019	2020	2021	2022	2023	2024
\$167,215	\$161,560	\$159,849	\$150,191	\$154,561	\$156,613	\$155,279	\$155,279	\$164,153

Actual Cost Computed at year end.

**Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage**

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0
2014	2015	2016	2017	2018	2019	2020	2021	2022
116.5	116	150	133	158	155	115.6	120	115.6
2023	2024	2025						
111.5	111.5							

**Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%	16.29%	12.15%	9.88%

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
3.40%	5.20%	8.30%	10.20%	6.80%

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
3.80%	3.90%	8.2%	3.0%	4.72%

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
6.4%	12.5%	3.23%	4.05%	6.55%

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
6.3%	10%	8.2%	2.86%	6.84%

2025 1Q	2025 2Q	2025 3Q	2025 4Q	2025
7.3%	9.1%			8.2%

**Measure #5: Number of arrests for non-collision related OUI**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
2261	1951	1732	1426	1389	1160	1075	1156	1180	1039	1330	1330

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
312	331	339	335	1317

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
310	375	257	318	1260

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
362	326	313	307	1308

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
289	311	279	305	1184

2025 1Q	2025 2Q	2025 3Q	2025 4Q	2025
295	321			616

**Measure #6: Number of deaths associated with OUI-related collision**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
3	3	4	1	6	4	7	5.67	5	12	18	3

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
0	5	1	3	9

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1	2	4	2	9

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
2	4	3	0	9

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
2	3*	3**	2	8

2025 1Q	2025 2Q	2025 3Q	2025 4Q	2025
2	4***			6

Note:

2024 \* 1 pending toxicology  
 \*\* 8 pending toxicology  
 2025 \*\*\* 3 pending toxicology

## Administration Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

### Mission

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

### Core Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

### Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

### Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

#### **Measure #7: Average time (in seconds) required for call takers to answer 911 calls**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
10 sec.	8 sec.	8 sec.	9 sec.	10 sec.	10.5 sec.	11.4 sec.	12.5 sec.	14 sec.	17.4 sec.	15.57 sec.	12.66 sec.

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
9.36 seconds	10.3 seconds	10.41 seconds	9.43 seconds	9.88 seconds

2022 Q1	2022 Q2	2022 Q3	2022 Q4	2022
8.85 seconds	10.68 seconds	11.06 seconds	10.87 seconds	10.37 seconds

2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023
10.86 seconds	11.02 seconds	12.4 seconds	10.19 seconds	11.12 seconds

2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024
9.72 seconds	11.31 seconds	13.41 seconds	11.68 seconds	11.53 seconds

2025 Q1	2025 Q2	2025 Q3	2025 Q4	2025
10.83 seconds	11.99 seconds			11.41 seconds



## Crime Suppression Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

### Mission

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

### Core Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

### Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

### Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

#### **Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64	7.63	7.86	7.18

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
1.37	1.02	2.06	2.4	6.85

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1.37	2.4	2.4	2.4	8.57

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
1.37	1.03	2.4	.34	5.14

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
1.37	2.75	4.12	1.72	9.96

2025 1Q	2025 2Q	2025 3Q	2025 4Q	2025
2.75	2.4			5.15

## Detective Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

### Mission

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

### Core Services

- Investigation
- Law Enforcement
- Service Referrals

### Accomplishment Goals

- Increase clearance rate in homicide cases

### Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
  - Effectiveness: Clearance rate in homicide cases in Anchorage

#### **Measure #9: Clearance rate in homicide cases in Anchorage**

Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Cases</b>	17	19	18	18	19	14	27	38	30	30	37	18
<b>Closed</b>	15	16	17	17	16	11	19	28	20	22	25	16
<b>Percentage</b>	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%	74.68%	68%	89%

Year	2021 Q1	2021 Q2	2021 Q3	2021 Q4	2021
<b>Cases</b>	4	6	4	6	20
<b>Closed</b>	2	4	3	4	13
<b>Percentage</b>	50%	67%	75%	67%	65%

Year	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2022
<b>Cases</b>	6	11**	7	6	30
<b>Closed</b>	5	10	6	6	27
<b>Percentage</b>	83%	91%	86%	100%	90%

Year	2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023
<b>Cases</b>	5	6	7	5	23
<b>Closed</b>	3	4	7	4	18
<b>Percentage</b>	60%	67%	100%	80%	78%

Year	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024
<b>Cases</b>	11	10	5	7	33
<b>Closed</b>	6	8	5	2	21
<b>Percentage</b>	55%	80%	100%	29%	64%

Year	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2025
<b>Cases</b>	5	7			12
<b>Closed</b>	4	4			8
<b>Percentage</b>	80%	57%			68.5%

## Patrol Division

### Anchorage Police Department

*Anchorage: Performance. Value. Results.*

#### Mission

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

#### Core Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

#### Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

#### Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - Effectiveness: Number of arrests for collision-related OUI made by Patrol

#### **Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service**

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
3.6 minutes	3.9 minutes	4.2 minutes	4.2 minutes	4.37 minutes	4.67 minutes	5.26 minutes	4.93 minutes	4.51 minutes	4.87 minutes

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
5.28 minutes	4.73 minutes	4.8 minutes	5.1 minutes	4.98 minutes

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
5.38 minutes	4.92 minutes	4.87 minutes	5.7 minutes	5.22 minutes

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
5.62 minutes	4.97 minutes	4.97 minutes	5.8 minutes	5.34 minutes

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
5.93 minutes	5.37 minutes	5.32 minutes	5.25 minutes	5.47 minutes

2025 1Q	2025 2Q	2025 3Q	2025 4Q	2025
5.18 minutes	5.03 minutes			5.11 minutes

**Measure #11: Number of arrests for collision-related OUI made by Patrol**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
344	463	283	287	296	279	341	316	255	299	217	211

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
45	68	69	72	254

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
75	64	62	80	281

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
83	46	59	64	252

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
73	65	68	86	292

2025 1Q	2025 2Q	2025 3Q	2025 4Q	2025
54	66			120

**Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

