

# Mayor



Mayor

## Mayor

### Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor is the chief executive of the Municipality of Anchorage. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Mayor  
632 W. 6<sup>th</sup> Ave Anchorage, AK 99501  
<https://www.muni.org/Departments/Mayor>

### Services

- Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.
- Direct policy across all Departments.
- Assist constituents with requests and needs relating to all MOA functions.
- Engage and collaborate with community partners to address community needs.

## Mayor Department Summary

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Division</b>				
Mayor	2,609,947	3,048,508	3,154,632	3.48%
<b>Direct Cost Total</b>	<b>2,609,947</b>	<b>3,048,508</b>	<b>3,154,632</b>	<b>3.48%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,017,247)	(2,284,446)	(2,410,593)	5.52%
<b>Function Cost Total</b>	<b>592,700</b>	<b>764,062</b>	<b>744,039</b>	<b>(2.62%)</b>
Program Generated Revenue	(1,510)	-	-	-
<b>Net Cost Total</b>	<b>591,190</b>	<b>764,062</b>	<b>744,039</b>	<b>(2.62%)</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,731,657	2,156,971	2,285,163	5.94%
Supplies	7,312	5,872	4,842	(17.54%)
Travel	6,642	17,000	15,000	(11.76%)
Contractual/Other Services	858,371	868,665	849,627	(2.19%)
Debt Service	-	-	-	-
Equipment, Furnishings	5,964	-	-	-
<b>Direct Cost Total</b>	<b>2,609,947</b>	<b>3,048,508</b>	<b>3,154,632</b>	<b>3.48%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	10	12	12	-
Part-Time	-	-	-	-
<b>Position Total</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>-</b>

# Mayor

## Reconciliation from 2025 Revised Budget to 2026 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2025 Revised Budget</b>	3,048,508	12	-	-
<b>2025 One-Time Requirements</b>				
- Reverse 2025 Prop S - ONE-TIME - Host city event sponsorship and support	(10,000)	-	-	-
- Reverse 2025 1Q S - ONE-TIME - 50th Anniversary of the MOA	(15,000)	-	-	-
<b>Changes in Existing Programs/Funding for 2026</b>				
- Salaries and benefits adjustments	128,192	-	-	-
- Fleet	2,932	-	-	-
<b>2026 Continuation Level</b>	<b>3,154,632</b>	<b>12</b>	<b>-</b>	<b>-</b>
<b>2026 Proposed Budget Changes</b>				
- None	-	-	-	-
<b>2026 Proposed Budget</b>	<b>3,154,632</b>	<b>12</b>	<b>-</b>	<b>-</b>

## Mayor Division Summary

### Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,731,657	2,156,971	2,285,163	5.94%
Supplies	7,312	5,872	4,842	(17.54%)
Travel	6,642	17,000	15,000	(11.76%)
Contractual/Other Services	858,371	868,665	849,627	(2.19%)
Equipment, Furnishings	5,964	-	-	-
<b>Manageable Direct Cost Total</b>	<b>2,609,947</b>	<b>3,048,508</b>	<b>3,154,632</b>	<b>3.48%</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>2,609,947</b>	<b>3,048,508</b>	<b>3,154,632</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,017,247)	(2,284,446)	(2,410,593)	5.52%
<b>Function Cost Total</b>	<b>592,700</b>	<b>764,062</b>	<b>744,039</b>	<b>(2.62%)</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	1,510	-	-	-
<b>Program Generated Revenue Total</b>	<b>1,510</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost Total</b>	<b>591,190</b>	<b>764,062</b>	<b>744,039</b>	<b>(2.62%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	10	12	12	-
<b>Position Total</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>-</b>

## Mayor Division Detail

### Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2024 Actuals Unaudited	2025 Revised	2026 Proposed	26 v 25 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,731,657	2,156,971	2,285,163	5.94%
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<b>Manageable Direct Cost Total</b>	<b>2,609,947</b>	<b>3,048,508</b>	<b>3,154,632</b>	<b>3.48%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>2,609,947</b>	<b>3,048,508</b>	<b>3,154,632</b>	<b>3.48%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,017,247)	(2,284,446)	(2,410,593)	5.52%
<b>Program Generated Revenue</b>				
408380 - Prior Year Expense Recovery	1,510	-	-	-
<b>Program Generated Revenue Total</b>	<b>1,510</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	2,609,947	3,048,508	3,154,632	3.48%
Charges by/to Other Departments Total	(2,017,247)	(2,284,446)	(2,410,593)	5.52%
Program Generated Revenue Total	(1,510)	-	-	-
<b>Net Cost Total</b>	<b>591,190</b>	<b>764,062</b>	<b>744,039</b>	<b>(2.62%)</b>

### Position Detail as Budgeted

	2024 Revised		2025 Revised		2026 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	1	-	1	-	1	-
Public Information Officer	1	-	1	-	1	-
Secretary to the Mayor	1	-	1	-	1	-
Special Administrative Assistant I	-	-	1	-	1	-
Special Administrative Assistant II	5	-	6	-	6	-
<b>Position Detail as Budgeted Total</b>	<b>10</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>12</b>	<b>-</b>