

Municipal Clerk's Office  
**Approved**  
Date: **November 18, 2025**

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management &  
Budget  
For reading: October 7, 2025

**ANCHORAGE, ALASKA**  
**AR No. 2025 – 298**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE 2026-**  
2 **2031 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**  
3 **PROGRAMS.**

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5 **WHEREAS**, the Mayor has presented recommended 2026-2031 Municipal  
6 Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of  
7 Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal  
8 Charter; and  
9

10 **WHEREAS**, the Assembly reviewed the 2026-2031 Municipal Utilities/Enterprise  
11 Activities CIPs as presented; and  
12

13 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,  
14 Section 13.02 of the Municipal Charter; now, therefore,  
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16 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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18 **Section 1.** The 2026-2031 Municipal Utilities/Enterprise Activities CIPs are hereby  
19 approved as by AO 2025 - 108.  
20

21 **Section 2.** This resolution shall be effective immediately upon passage and approval  
22 by the Assembly.  
23

24 PASSED AND APPROVED by the Anchorage Assembly this 18th day of November,  
25 2025.  
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29 \_\_\_\_\_  
30 Chair

31 ATTEST:

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33  
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35 \_\_\_\_\_  
36 Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 730-2025**

Meeting Date: October 7, 2025

1 **From: MAYOR**

2  
3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
4 **APPROVING THE 2026-2031 MUNICIPAL UTILITIES/ENTERPRISE**  
5 **ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**  
6

7 The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise  
8 Activities 2026-2031 Capital Improvement Programs.  
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10 The complete budget documents are available as follows:

- 11 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 12 • Hard copies at each municipal library branch

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14 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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16 Prepared by: Office of Management & Budget (OMB)  
17 Recommended by: Ona R. Brause, Director, OMB  
18 Concur: Philippe D. Brice, Chief Fiscal Officer  
19 Concur: William D. Falsey, Chief Administrative Officer  
20 Concur: Rebecca A. Windt Pearson, Municipal Manager  
21 Respectfully submitted: Suzanne LaFrance, Mayor

Attachment to Resolution 2025-298 Approving the:

**Municipality of Anchorage**  
**Utilities/Enterprise Activities**  
**2026-2031 Capital Improvement Programs**  
(in thousands)

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Anchorage Hydropower Utility	325	325	325	325	325	325	1,950
Anchorage Wastewater Utility	30,720	21,825	12,010	13,100	13,810	10,100	101,565
Anchorage Water Utility	27,420	15,175	7,860	11,350	12,235	8,900	82,940
Don Young Port of Alaska	7,475	5,650	4,150	2,650	2,650	2,650	25,225
Municipal Airports - Merrill Field	1,008	3,380	7,089	-	-	-	11,477
SWS Disposal	9,900	5,143	2,625	-	-	-	17,668
SWS Refuse	700	710	740	360	-	-	2,510
<b>Total</b>	<b>77,548</b>	<b>52,208</b>	<b>34,799</b>	<b>27,785</b>	<b>29,020</b>	<b>21,975</b>	<b>243,335</b>

Note: Municipal Airports - Merrill Field include the authorization to obtain grant funding sources and not necessarily the amount appropriated on AR 2025-298 of \$74,000 equity funding in 2026.