

Municipal Clerk's Office

Approved

Date: November 18, 2025

Submitted By: Chair of the Assembly at  
the Request of the Mayor

Prepared By: Office of Management &  
Budget

For Reading: October 7, 2025

ANCHORAGE, ALASKA

AO No. 2025 - 108

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
2 APPROPRIATING FUNDS FOR THE 2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
3 OPERATING BUDGETS AND THE 2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
4 CAPITAL IMPROVEMENT BUDGETS.

5  
6 WHEREAS, the Mayor has presented recommended 2026 Municipal Utilities/Enterprise Activities  
7 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to  
8 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

9  
10 WHEREAS, the Assembly reviewed the budgets as presented; and

11  
12 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section  
13 13.04 of the Municipal Charter; and

14  
15 WHEREAS, the 2026 Utilities/Enterprise Activities Operating Budgets and the 2026  
16 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in  
17 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,

18  
19 THE ANCHORAGE ASSEMBLY ORDAINS:

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21 **Section 1.** The 2026 Municipal Utilities/Enterprise Activities Operating Budgets and the 2026  
22 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

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24 **Section 2.** The amounts set forth for the 2026 Municipal Utilities/Enterprise Activities Operating  
25 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the  
26 2026 fiscal year:

27	Fund Utility/Enterprise	Appropriated Budget
28	531000 Anchorage Hydropower Utility	5,804,160
29	540000 Anchorage Water Utility (AWU)	54,932,692
30	540300 AWU - Reimbursable	1,000,000
31	550000 Anchorage Wastewater Utility (ASU)	56,511,182
32	550300 ASU - Reimbursable	1,000,000
33	560000 Solid Waste Refuse Collections	16,889,258
34	562000 Solid Waste Disposal	31,324,542
35	570000 Don Young Port of Alaska	28,338,998
36	580000 Municipal Airports - Merrill Field	2,992,676
37	<b>Utility/Enterprise Operating Appropriated Budgets</b>	<b>\$ 198,793,508</b>

1 **Section 3.** The amounts set forth for the 2026 Municipal Utilities/Enterprise Activities Capital  
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU &  
 3 ASU intend to complete the projects listed by category, but may complete related capital  
 4 improvements as may be required for safety purposes or to maintain service to customers.

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 6  
 7 **Section 4.** The following capital activities' funding sources are available and are hereby  
 8 appropriated for the 2026 Municipal Utilities/Enterprise Activities in amounts not to exceed, as  
 9 follows:

10	<b>Fund Utility/Enterprise</b>	<b>Appropriated Budget</b>
11	531200 Anchorage Hydropower Capital	<b>325,000</b>
12	540200 AWU Capital	<b>27,420,000</b>
13	550200 ASU Capital	<b>30,720,000</b>
14	560200 SWS Refuse Capital	<b>700,000</b>
15	562200 SWS Disposal Capital	<b>9,900,000</b>
16	570800 Don Young Port of Alaska Capital	<b>7,475,000</b>
17	580800 Municipal Airports - Merrill Field Capital	<b>74,000</b>
18	<b>Utility/Enterprise Capital Appropriated Budgets</b>	<b><u>\$ 76,614,000</u></b>

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 20 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the  
 21 Assembly.

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 23 PASSED AND APPROVED by the Anchorage Assembly this 18th day of November, 2025.

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26  
 27 \_\_\_\_\_  
 Chair

28 ATTEST:

29 

30 \_\_\_\_\_  
 31 Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 725 - 2025

Meeting Date: October 7, 2025

1 **From:** MAYOR

2  
3 **Subject:** AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
4 ADOPTING AND APPROPRIATING FUNDS FOR THE 2026  
5 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING  
6 BUDGETS AND THE 2026 MUNICIPAL UTILITIES/ENTERPRISE  
7 ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.  
8

9 The accompanying Assembly Ordinance:

- 10 • appropriates the Municipal Utilities/Enterprise Activities 2026 Operating  
11 Budgets  
12 • approves the 2026 Municipal Utilities/Enterprise Activities Capital  
13 Improvement Budgets  
14 • appropriates the 2026 Municipal Utilities/Enterprise Activities Capital  
15 Improvement Budgets that have available funding sources.  
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17 The complete budget documents, including the public and private sector economic  
18 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary  
19 of Economic Effect (SEE) is thus not included):

- 20 • <http://www.muni.org/Departments/budget/Pages/default.aspx>  
21 • Hard copies at each municipal library branch  
22

### 23 THE ADMINISTRATION RECOMMENDS APPROVAL.

24  
25 Prepared by: Office of Management & Budget (OMB)  
26 Recommended by: Ona R. Brause, Director, OMB  
27 Concur: Philippe D. Brice, Chief Fiscal Officer  
28 Concur: Eva Gardner, Municipal Attorney  
29 Concur: William D. Falsey, Chief Administrative Officer  
30 Concur: Rebecca A. Windt Pearson, Municipal Manager  
31 Respectfully submitted: Suzanne LaFrance, Mayor  
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