

ANCHORAGE, ALASKA
AO No. 2025 – 107, As Amended

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2026
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented a recommended 2026 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2026 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2026 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2026 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
	14,440				18,756
401XXX Areawide General CIP	13,940	-	-	4,316	18,256
406XXX Girdwood Valley SA CIP	-	-	-	-	-
	1,720				1,720
410XXX Chugach State Park Access SA CIP	750	-	-	-	750
419XXX CBERRRSA CIP	-	-	-	600	600
431XXX Anchorage Fire SA CIP	2,500	-	-	-	2,500
	38,450				58,100
441XXX Anchorage Road and Drainage	23,650	-	19,650	-	43,300
451XXX Anchorage Metro Police SA CIP	350	-	-	-	350
461XXX Anchorage Parks & Rec SA CIP	6,050	-	-	-	6,050
462XXX ER/Chugiak Park & Rec SA CIP	-	-	-	1,200	1,200
485XXX Public Transportation CIP	1,700	-	10,947	-	12,647
601800 Fleet Service	-	-	-	2,300	2,300
607800 Information Technology CIP	-	-	-	1,440	1,440
	65,210				105,663
Total	48,940	-	30,597	9,856	89,393

Section 3. The anticipated 2026 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	3,640	-	-	-	3,640
Health	-	-	-	350	350
Information Technology	-	-	-	1,440	1,440
Library	300	-	-	150	450
	7,470				12,546
Maintenance & Operations	7,250	-	-	5,076	12,326
Parks & Recreation	6,050	-	-	1,200	7,250
Police	350	-	-	-	350
	40,300				60,600
Project Management & Engineering	24,750	-	19,650	650	45,050
Public Transportation	1,700	-	10,947	-	12,647
	5,400				5,400
Traffic Engineering	4,900	-	-	-	4,900
	65,210				105,663
Total	48,940	-	30,597	9,856	89,393

Section 4. The Administration shall convene an advisory group with representation from Anchorage Roads & Drainage Service Area (ARDSA) and service areas that provide roads and/or drainage services that are within the Chugach State Park Access SA (CASA) boundaries shall develop a six-year Capital Improvement Program with a comprehensive list of projects for CASA improvements and submit to the Assembly by information memorandum no later than March 31, 2026.

Section 5.

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 18th day of November, 2025.

Christopher Constant

 Chair

ATTEST:

Janie King

 Municipal Clerk

OMB Note: To reflect the changes from the original to this final version, a strikethrough identifies an amount being replaced or omitted, bold is the resulting amount due to Assembly amendments and Conforming Amendment adjustments.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 724 – 2025

Meeting Date: October 7, 2025

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING THE 2026 GENERAL GOVERNMENT CAPITAL**
5 **IMPROVEMENT BUDGET.**
6

7 The attached Assembly Ordinance adopts the 2026 General Government Capital
8 Improvement Budget. Details are included in the 2026 General Government Capital
9 Improvement Budget / 2026-2031 General Government Capital Improvement
10 Program book.

11
12 The complete budget documents, including the public and private sector economic
13 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of
14 Economic Effect (SEE) is not included):

- 15 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 16 • Hard copies at each municipal library branch

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18 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

19
20 Prepared by: Office of Management & Budget (OMB)
21 Recommended by: Ona R. Brause, Director, OMB
22 Concur: Philippe D. Brice, Chief Fiscal Officer
23 Concur: Eva Gardner, Municipal Attorney
24 Concur: William D. Falsey, Chief Administrative Officer
25 Concur: Rebecca A. Windt Pearson, Municipal Manager
26 Respectfully submitted: Suzanne LaFrance, Mayor