

Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect her priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page CAP - 3 for chart of annual CIB and CIP development process.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes a detailed project list by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Charter Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages CAP - 4 and CAP - 5 for the 2026 Budget Preparation Calendar.

**Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2]
Development Process**

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CIB/CIP REVIEW												
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed	MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments	Approved CIB/CIP published	
				CC Survey results received			Mayor review/comments					Final approval
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded						Legislative program developed
						Assembly AR Approved (effective 7/1)						

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2026 Approved General Government Operating Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2026 Budget Preparation Calendar at September 8, 2025

Action	Date	Ref	Category
Community Council Surveys Available Online	1-Mar		Capital
Service Area Board communication by departments	Mar-Dec		All
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	1-Jun		All
Community Council Surveys closed and documented in Questica	20-May		Capital
Questica budget available to departments	9-Jul		All
Trainings/Review - OMB and departments - Mayor's guidance, QB, SAP, budget process, personnel review, etc.	Jul 1 - 31		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	29-Jul		All
Controller to provide to OMB for all departments: interfund loan, GASB 87, and GASB 96 schedules.	1-Aug		All
Public Finance to provide to OMB, for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	1-Aug		All
Treasury to provide to OMB: preliminary revenue projections and also data for Six-Year Fiscal Program	1-Aug		Operating
Finance to provide to OMB: fund balance, bond rating, and financial strategies data for appendices and Six-Year Fiscal Program	1-Aug		Operating
AEDC to provide data for Six-Year Fiscal Program	6-Aug		Operating
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating adjustments, revenue projections, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	8-Aug		All
OMB compiles summaries of department budget changes for review	8-Aug		All
OMB sends <u>preliminary</u> utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc. to Public Finance for review	8-Aug		Util/Ent
OMB sends <u>preliminary</u> CIB - GO bonds to Public Finance for bond counsel review	8-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 11 - 22		All
Public Finance to provide to OMB: review of utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc.	15-Aug		Util/Ent
Public Finance to provide to OMB: bond counsel review of GO bond projects	15-Aug		Capital
OMB discussions with Mayor and Execs	Aug 25 - 29		All
OMB sends <u>preliminary</u> 120 Day Memo to Mayor for review	22-Aug		Operating
Mayor's decisions on <u>preliminary</u> 120 Day Memo	27-Aug		Operating
Mayor's decisions on Utility/Enterprise budgets to OMB	29-Aug		Util/Ent
Mayor's decisions on proposed CIB/CIP to OMB	29-Aug		Capital
Initial assessed value projection due to OMB from Prop. Appraisal	29-Aug		Operating
("120 Day Memo") Mayor's <u>preliminary</u> budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)	29-Aug	(A)	All
Mayor's final decisions on operating budget before IGC calculations	5-Sep		Operating
OMB Completes Proposed CIB/CIP book for Exec Review	5-Sep		Capital
OMB run IGCs	8-Sep		Operating
Mayor's final decisions on operating budget after IGC calculations	10-Sep		Operating
OMB Completes Proposed Utility/Enterprise book for Exec Review	12-Sep		Util/Ent
Exec final decisions on Proposed CIB/CIP book	12-Sep		Capital
Exec final decisions on Proposed Utility/Enterprise book	17-Sep		Util/Ent

2026 Approved General Government Operating Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2026 Budget Preparation Calendar at September 8, 2025

Action	Date	Ref	Category
OMB completes GG operating budget books and Six-Year Fiscal Program for Exec Review	17-Sep		Operating
OMB finalizes Proposed CIB/CIP book and Assembly documents	19-Sep		Capital
OMB finalizes Proposed Utility/Enterprise book and Assembly documents	19-Sep		Util/Ent
Exec final decisions on Proposed GG operating budget books and Six-Year Fiscal Program	24-Sep		Operating
OMB finalizes GG operating budget books and Six-Year Fiscal Program	24-Sep		Operating
OMB completes assembly documents for GG operating budgets and Six-Year Fiscal Program	24-Sep		Operating
OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)	1-Oct	(B)	All
Formal introduction of Mayor's budgets to Assembly	7-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	10-Oct		All
Assembly Public Hearing # 1 on proposed budgets	21-Oct	(C)	All
Assembly Worksession 2 of 2 - General Government Operating & Capital	24-Oct		All
Assembly Public Hearing # 2 on proposed budgets	4-Nov		All
Assembly Worksession - Assembly proposed amendments	7-Nov		All
Administration prepares S-Version	12-Nov		All
Assembly Budget Approval Meeting - Assembly amendments and adoption of budgets	18-Nov	(D)	All
OMB upload adopted budget into SAP for budget year use	19-Nov		Operating

Note: All dates are subject to change.

A

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

B

Section 13.02. Six-Year Fiscal Program. October

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at

Section 13.03. Operating and capital budget. October

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

C

Section 13.04. Budget hearing.

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to the

D

6.10.040 Submittal and adoption of municipal operating and capital budget.

- B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the municipality.

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of a municipally owned asset but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page CAP - 7 for history of voter approved GO bonds.

State Grants - Requests for state funding are typically included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page CAP - 8 for history of State legislative grants awarded to the Municipality.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

Operations & Maintenance (O&M)

Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

General Obligation Bond Propositions
History of Voter Approved
 (in millions)

Year	Roads and Transit	Public Safety	Parks & Recreation, Library, and Museum	Total
2025	34.0	5.8	20.5	60.3
2024	50.0	3.2	4.4	57.5
2023	36.1	6.1	3.9	46.1
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	928.2	130.8	103.6	1,162.6

State Legislative Grants
History of Awards to the Municipality of Anchorage

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2025		-	-	-	-	-	-	-	-	-
2024	HB268	-	-	4,000,000	6,980,384	979,745	-	2,500,000	10,460,129	24,920,258
2023	HB39	200,000	-	-	-	2,000,000	-	-	11,754	2,211,754
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
Total		19,534,804	10,664,800	4,255,000	9,925,384	522,407,696	33,452,266	166,586,553	388,714,177	1,155,540,680

* Includes grants to Port of Alaska

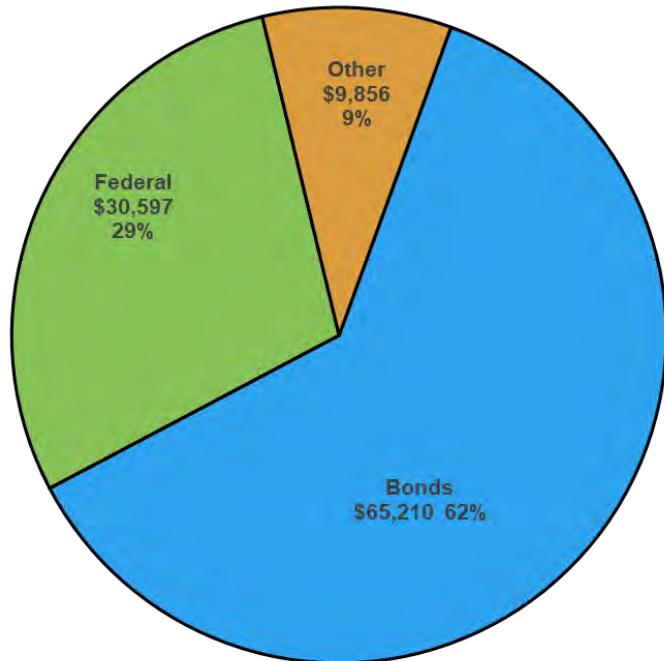
** The Municipality did not receive any State Legislative grants in 2015 (SFY 2016), 2016 (SFY 2017), 2017 (SFY 2018), 2020 (SFY 2021), and 2025 (SFY2026).

2026 Capital Improvement Budget

2026 Approved Funding Sources (in thousands)

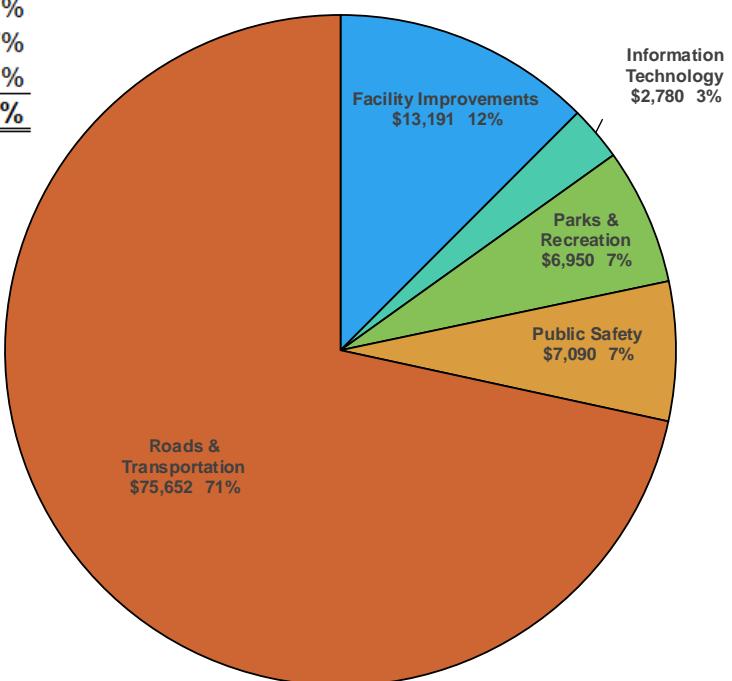
Source	\$	%
Bonds	\$ 65,210	62%
State	\$ -	0%
Federal	\$ 30,597	29%
Other	\$ 9,856	9%
Total	\$ 105,663	100% *

*Does not sum to 100% due to rounding



2026 Approved Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 13,191	12%
Information Technology	\$ 2,780	3%
Parks & Recreation	\$ 6,950	7%
Public Safety	\$ 7,090	7%
Roads & Transportation	\$ 75,652	71%
Total	\$ 105,663	100%



Significant Non-Routine Capital Projects

Most of the capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

Areawide Life/Safety Access Road Improvements – \$750,000

The location(s) considered are data-driven and also provide dual benefits: improving evacuation safety for residents while simultaneously enhancing first responder access and operational effectiveness. In their current condition, these neighborhoods pose significant challenges to emergency response, where narrow or winding single-access roads limit ingress for fire apparatus and hinder evacuation routes. By making these critical improvements, the Municipality will reduce overall life-safety risk (including wildfire), ensure residents have safer evacuation options, and provide firefighters, law enforcement, and emergency medical services (EMS) with the ability to respond more quickly, operate more effectively, and protect lives and property with reduced exposure to risk. These areas are, therefore, the most immediate priorities for life-safety access improvements across the Municipality's wildland-urban interface, directly supported by Community Wildfire Protection Plan (CWPP) data and essential for safeguarding both the public and the responders who serve them. (Page CAP - 41)

Electronic Health Record System – \$350,000

The Electronic Health Record System will ensure that the most current compliance requirements for HIPAA are met. This will also generate accurate clinical and programmatic reports for critical funding streams, including the Public Health Nursing grant received annually. This updated and current record system will have a positive effect on the staff and patient experience. (Page CAP - 60)

Facility Safety/Code Upgrades Annual Program – \$2,000,000

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades. (Page CAP - 62)

General Government Fleet Vehicle Replacement – \$3,500,000

This capital request seems funding for acquisition and replacement of vehicles designated for use in the Anchorage Roads and Drainage Service Area, include heavy fleet vehicles involved in front-line snow response. The request aims to enhance operational efficiency, improve safety, and address the needs of the community by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. At present, the heavy fleet includes approximately 100 pieces of equipment, including graders (a.k.a "snowplows"), dump trucks, sanders, loaders, blowers, trackless machines (a.k.a. "sidewalk plows"). The cost of the fully outfitted cost of the equipment varies (e.g. \$330,000 for a new grader; \$600,000 for a dump truck). The Administration is proposing a \$3.5m annual levy. At an approximate average cost of \$450,000, the levy would accommodate an annual purchase of 6 to 7 vehicles, resulting an average vehicle service life of approximately 15 years. (Page CAP - 68)

Historic Old City Hall Boilers – \$500,000

The Historic Old City Hall is a landmark of downtown Anchorage. The Municipality is investing funds into this downtown infrastructure. The heating system is reaching the end of its life expectancy and as such needs to undergo a boiler replacement. This funding would be used to pay for this replacement and other needed repairs. (Page CAP - 70)

New Permit Software – \$990,000

The purchase and implementation of an enterprise software solution to improve municipal permitting processes and provide user-friendly online permitting, licensing, planning case applications, payment, inspection scheduling and code enforcement requests. This software will replace Development Services' current permitting software and the Planning Departments' case tracking software, which have no online application or payment functionality and are "on-prem" requiring continual IT support, with a SaaS solution to greatly improve customer interaction with Community Development departments. (Page CAP - 85)

Northwood Warm Storage Repair – \$400,000

The Northwood Warm Storage Building located at 5701 Northwood Drive houses Street Maintenance equipment and staff. The building was constructed over an abandoned landfill site and as such, has experienced settling and will continue to sink unless corrective measures are taken. The floor of the warm storage building at the Northwood Street Maintenance facility is experiencing differential floor settling, with some areas of the floor settling more than 24". This settling has already caused severe damage to the floor slab and has a likelihood of causing damage to other building systems such as below slab plumbing or slab supported walls or equipment at some point in the future. In particular, the gas vapor barrier and collection system can be adversely impacted by floor settlement; the gas barrier seals can be, or may be compromised, which could leak methane gas into the facility. (Page CAP - 87)

Performing Arts Center Upgrades – \$3,150,000

The Anchorage Center for the Performing Arts, located at 621 W 6th Ave, is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future. These funds are required to update the fire alarm system of the building after a previous panel replacement and to bring the building into modern code compliance. This is the second phase of a multi-phase project and should bring completion to the project. (Page CAP - 89)

School Zone Safety Annual Program – \$2,000,000

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2026 bond funding are Lake Hood, Rabbit Creek, Willow Crest Elementary Schools. (Page CAP - 90)

Town Square Park Development – \$750,000

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities,

improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure. (Page CAP - 94)

Traffic Calming and Safety Improvements Annual Program – \$2,200,000

The program constructs traffic calming and safety improvements throughout the municipality. Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement. (Page CAP - 95)

2026 - 2031 Capital Improvement Program

The 2026 - 2031 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2026 - 2031 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

2026 – 2031 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2026 - 2031 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

2026 - 2031 Capital Improvement Program Operations & Maintenance Estimate

(In Thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services	-	181	187	192	198	204	962
Anchorage Fire Department	-	4,637	-	-	-	-	4,637
Anchorage Health Department	-	75	75	75	75	75	375
Information Technology	300	1,945	1,908	1,842	456	297	6,748
Library	-	-	140	-	110	-	250
Maintenance & Operations	17	19	30	11	11	-	88
Parks & Recreation	315	735	396	205	185	254	2,090
Project Management &	55	189	120	124	124	74	686
Traffic Engineering	152	152	152	152	152	152	912
Total	839	7,933	3,008	2,601	1,311	1,056	16,748

2026 Capital Improvement Budget
Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	3,640	-	-	-	3,640
Health	-	-	-	350	350
Information Technology	-	-	-	1,440	1,440
Library	300	-	-	150	450
Maintenance & Operations	7,470	-	-	5,076	12,546
Parks & Recreation	6,050	-	-	1,200	7,250
Police	350	-	-	-	350
Project Management & Engineering	40,300	-	19,650	650	60,600
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering	5,400	-	-	-	5,400
Total	65,210	-	30,597	9,856	105,663

**2026 - 2031 Capital Improvement Program
Department Summary by Year**

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services	990	-	-	-	-	-	990
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health	350	-	-	-	-	-	350
Information Technology	1,440	340	340	340	740	740	3,940
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	105,663	338,598	262,208	163,523	119,050	99,364	1,088,406

2026 Capital Improvement Budget

All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	2,300	-	3,600	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	-	-	3,250	-	3,250
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Elmore Station Exterior Building Improvements	PD	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	PD	250	-	-	-	250
ARDSA ADA Improvements Annual Program	PME	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	PME	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
ARDSA: Chip-Sealing Equipment	PME	1,200	-	-	-	1,200
Areawide Life/Safety Access Road Improvements	PME	750	-	-	-	750
Athletic Field Safety Improvements	PR	200	-	-	-	200
Beach Lake Multiuse to Chugiak High School	PR	-	-	-	500	500
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	-	-	1,000
Campbell Creek Trail Rehabilitation and Wayfinding	PR	300	-	-	-	300
CASA: Basher Trailhead Parking Lot	PME	1,500	-	-	-	1,500
CASA: Extend Lost Cabin Trail	MO	150	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	MO	70	-	-	-	70
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	-	-	600	600
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	200	-	-	-	200
Dena'ina Center	MO	-	-	-	1,700	1,700
Desktop Lifecycle Management	IT	-	-	-	40	40
Downtown Lighting and Signals Upgrades Annual Program	PME	4,000	-	-	-	4,000
Downtown Wayfinding Road Improvements	PME	500	-	-	-	500
East Delaney Park and Facility Improvements	PR	700	-	-	-	700
Eastchester Park	PR	800	-	-	-	800
Edmonds Lake Multiuse Loop	PR	-	-	-	300	300
Egan Center Upgrades	MO	-	-	-	600	600
Electronic Health Record System	HD	-	-	-	350	350
Facility Safety Upgrades Annual Program	PR	100	-	-	-	100
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Far North Bicentennial Park	PR	250	-	-	-	250
Fire Ambulance Replacement Annual Program	FD	1,140	-	-	-	1,140
Fire Engine Replacement	FD	2,500	-	-	-	2,500
Fish Creek Trail to the Ocean	PR	600	-	-	-	600
Forsythe Park	PR	500	-	-	-	500
General Government Fleet Vehicle Replacement	MO	-	-	-	2,300	2,300
Hamilton Park Trail and Playground Renovation	PR	150	-	-	-	150

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2026 Capital Improvement Budget

All Projects - Alphabetically

(in thousands)

<u>Projects</u>	<u>Department</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Historic Old City Hall Boilers	MO	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	PME	150	-	-	-	150
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	1,400	1,400
Loretta French Park Announcers Booth Improvements	PR	-	-	-	200	200
Loretta French Park Fields PA System	PR	-	-	-	100	100
Loussac Library Second Floor Youth Area Renovation	LIB	300	-	-	-	300
Loussac Library Third Floor Renovation	LIB	-	-	-	150	150
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	1,200	-	-	-	1,200
Mirror Lake Parking Lot Improvements	PR	-	-	-	100	100
Mountain View Community Center	PR	200	-	-	-	200
Multi-Use Trails and Access Annual Program	PR	400	-	-	-	400
New Permit Software	DS	-	-	-	990	990
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	200	-	-	-	200
Northwood Warm Storage Repair	MO	400	-	-	-	400
Nunaka Valley Park Improvements	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	3,150	-	-	-	3,150
School Zone Safety Annual Program	TRF	1,200	-	-	-	1,200
Spenard Recreation Center Improvements	PR	200	-	-	-	200
Tasha Dr Reconstruction	PME	5,100	-	-	-	5,100
Thimble Berry Dr Storm Drain Improvements	PME	2,000	-	-	-	2,000
Town Square Park Development	PR	750	-	-	-	750
Traffic Calming and Safety Improvements Annual Program	TRF	2,700	-	-	-	2,700
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,550	-	9,582	-	11,132
Tudor Centre Storm System Water Quality Improvements	PME	1,000	-	-	-	1,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	4,500	-	-	-	4,500
Total		65,210	-	30,597	9,856	105,663

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

1% for Art Conservation Annual Program

Project ID	PW2013013	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2023
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2031

Community Council**Description**

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

Comments

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Public Works Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state, and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018, program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection, which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	50	50	50	50	50	50	300
Total (in thousands)		50	50	50	50	50	50	300

AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr

Project ID	PME2023008	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2022
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	End Date	December 2033
Community Council	Spenard		
Description			

Project will upgrade 32nd Ave from Benson Blvd to Lois Drive to current collector standards. This project will look at including lighting upgrades, addition of non-motorized facilities, and drainage upgrades were possible.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	500	2,000	-	-	-	2,650
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,800	-	13,200	-	-	-	15,000
Total (in thousands)		1,950	500	15,200	-	-	-	17,650

AMATS: 3rd Ave Reconstruction - E St to Gambell St

Project ID	PME2022005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2029
Community Council	Downtown		
Description			

The purpose of the project is to reconstruct 3rd Avenue from E Street to Gambell Street. This project will look at lane reductions, parking removal, lower speed limits, changing from a one-way to two-way from A Street to Gambell Street, lighting and signal upgrades, signal to all-way stop conversions, nonmotorized facilities, drainage upgrades, and other improvements as needed to meet Americans with Disability Act (ADA) requirements.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	-	-	-	-	2,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	15,000	-	-	-	-	16,000
Total (in thousands)		2,000	16,000	-	-	-	-	18,000

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID	PME2020004	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2028
Community Council	Downtown, Fairview		

Description

This project will reconstruct the traffic signal and street lighting system along 4th Ave between Cordova St and Ingra St. Sidewalk and curb ramps will also be replaced.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The project need is confirmed in the Downtown Plan.

**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	750	-	-	-	-	-	750
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	10,000	-	-	-	-	-	10,000
Total (in thousands)		10,750	-	-	-	-	-	10,750

AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Project ID	PME77111	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2009
District	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	October 2031
Community Council	Abbott Loop		

Description

Project will improve and align Academy Drive and Vanguard Drive west of Abbott Road. Project would include non-motorized improvements and consider adjacent land use.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,300	2,300	-	-	-	-	4,600
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,600	13,000	-	-	-	-	16,600
Total (in thousands)		5,900	15,300	-	-	-	-	21,200

AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy

Project ID	PME2024007	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2030
Community Council	Midtown, North Star, Spenard		

Description

This project would rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project would also include non-motorized improvements.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,250	-	44,000	-	-	-	47,250
Total (in thousands)		3,250	500	44,000	-	-	-	47,750

Anchorage Signal System, Signage, and Safety Improvements Annual Program

Project ID	TRA55103	Department	Traffic Engineering
Project Type	Improvement	Start Date	May 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This program reconstructs and upgrades the Anchorage traffic system. This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

Comments

Design and construction funding is proposed annually through bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,500	1,600	1,600	1,700	1,700	1,700	9,800
Total (in thousands)		1,500	1,600	1,600	1,700	1,700	1,700	9,800
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	5	30
IGC Traffic Engineering Admin		75	75	75	75	75	75	450
Total (in thousands)		80	80	80	80	80	80	480

APD Elmore Station Exterior Building Improvements

Project ID	PD2023006	Department	Police
Project Type	Improvement	Start Date	April 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Campbell Park		
Description			

The Anchorage Police Department's (APD) Elmore Station is a key facility that serves the community and houses essential law enforcement operations. The exterior structure has shown signs of wear and requires repairs. This proposal seeks approval and funding for Phase 1, which includes the design of structural improvements and exterior painting.

The scope of work will involve assessing and repairing necessary structural damages and painting the exterior to enhance its aesthetic appeal and provide long-term protection against weathering and deterioration. These improvements will ensure the building remains safe, functional, and visually appealing.



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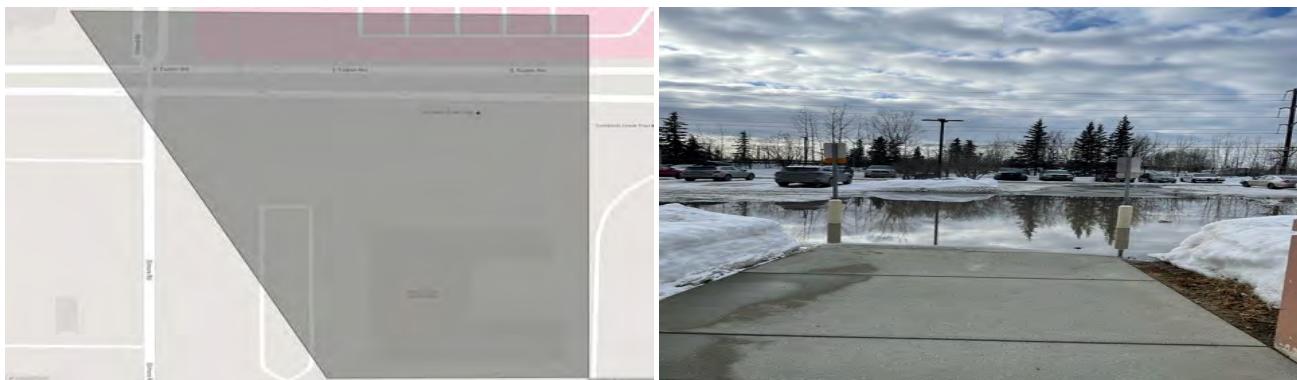
		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

APD Elmore Station Parking Lot Reconstruction

Project ID	PD2023003	Department	Police
Project Type	Reconstruction	Start Date	January 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Campbell Park		
Description			

The Anchorage Police Department's (APD) Elmore Station parking lot is experiencing significant deterioration, including uneven pavement and surface failures that contribute to water accumulation during springtime. These conditions lead to hazardous standing water, ice buildup, potholes, and premature wear of the parking area, posing safety concerns and reducing functionality.

This proposal requests approval and funding for Phase 1 of design and reconstruction of the parking lot to meet current standards. The scope of work may include the possible relocation of utilities as well as adjustments to any other amenities or site features impacted by the rehabilitation effort.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

ARDSA ADA Improvements Annual Program

Project ID	PME55101	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will construct miscellaneous Americans with Disabilities Act (ADA) improvements that include installation of curb ramps throughout the Anchorage Roads & Drainage Service Area (ARDSA). ADA improvements include adjusting curb ramp slopes, installing detectable warning tiles, and updating signage.

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,100	1,100	1,200	1,200	1,300	6,900
Total (in thousands)		1,000	1,100	1,100	1,200	1,200	1,300	6,900

ARDSA ADA Improvements Annual Program**O & M Costs**

Contractual Svcs Other	2	2	2	2	2	2	12
Total (in thousands)	2	2	2	2	2	2	12

ARDSA Alaska Railroad Crossing Rehabilitations Annual Program

Project ID	PME55102	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2007
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 9999
Community Council	ARDSA Councils		

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The ARR determines the crossings that will be rehabilitated each year in the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,100	1,100	1,200	1,200	1,300	6,900
Total (in thousands)		1,000	1,100	1,100	1,200	1,200	1,300	6,900

ARDSA Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2005
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		
Description			

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in recent years including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



ARDSA Flooding, Glaciation, and Drainage Annual Program**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Total (in thousands)		2,000	2,200	2,200	2,400	2,400	2,600	13,800
<hr/>								
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90
<hr/>								

ARDSA Intersection Resurfacing Annual Program

Project ID	PME2015006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2015
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

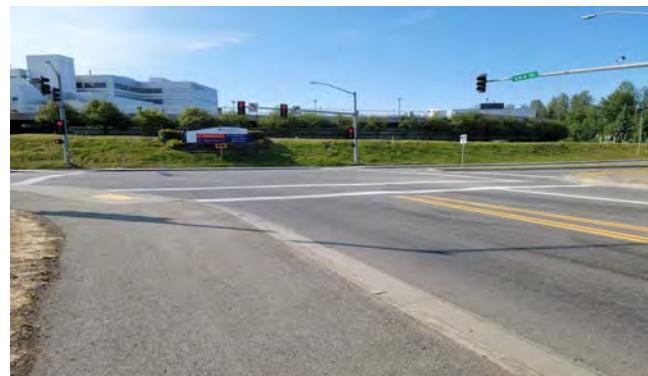
Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	220	220	240	240	260	1,380
Total (in thousands)		200	220	220	240	240	260	1,380

ARDSA Pavement and Subbase Rehabilitation Annual Program

Project ID	PME55112	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2006
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.

**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	1,400	1,400	1,600	1,600	1,800	9,800
Total (in thousands)		2,000	1,400	1,400	1,600	1,600	1,800	9,800
O & M Costs								
Contractual Svcs Other		5	8	8	10	10	12	53
Total (in thousands)		5	8	8	10	10	12	53

ARDSA Pedestrian Safety and Rehabilitation Annual Program

Project ID	PME55111	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2011
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		
Description			

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants, although the Municipality has not received State funding for this project in the past couple of years.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last couple years, this program funded projects such as the new pedestrian/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads & Drainage Service Area (ARDSA).

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



ARDSA Pedestrian Safety and Rehabilitation Annual Program**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Total (in thousands)		2,500	2,600	2,600	2,800	2,800	3,000	16,300
<hr/>								
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	20	95
Total (in thousands)		15	15	15	15	15	20	95
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ARDSA Road and Drainage Rehabilitation Annual Program

Project ID	PME55104	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		
Description			

This program provides funding to reconstruct street and drainage facilities which require quick response in the Anchorage Roads & Drainage Service Area (ARDSA). Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Total (in thousands)		2,500	2,600	2,600	2,800	2,800	3,000	16,300

ARDSA Road and Drainage Rehabilitation Annual Program**O & M Costs**

Contractual Svcs Other	8	10	10	12	12	15	67
Total (in thousands)	8	10	10	12	12	15	67

ARDSA Sound Barrier/Retaining Wall Replacement Annual Program

Project ID	PW2014031	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2019
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The project will identify the fencing, the sound barriers, and the retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace fencing, sound barriers or retaining walls as needed.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	550	550	600	600	650	3,450
Total (in thousands)		500	550	550	600	600	650	3,450

ARDSA Storm Drainage Deficiencies Annual Program

Project ID	PW2012020	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2012
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This funding is used to evaluate and repair municipal storm drain systems (piping and drains) within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. Failure of storm drainpipe can be presented in multiple scenarios such as sink holes, localized flooding, slow draining storm drain, etc. When a failure location is identified, this funding is used to determine the scope of the failure (how much infrastructure has failed), design a solution, and repair the failure to include but not limited to storm drainpipe and storm drain replacements. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drainpipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances, developers were creative and even used substitutes such as metal barrels/55-gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drainpipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Total (in thousands)		2,000	2,200	2,200	2,400	2,400	2,600	13,800

ARDSA: Chip-Sealing Equipment**Project ID** PME2026001 **Department** Project Management & Engineering**Project Type** New **Start Date****District** **End Date****Community Council****Description**

This funding will be used to purchase specialized equipment for installing a chip seal surface on existing municipal roads. Chip sealing is a well-established, widely used process that adds a new wearing surface to roads. The process involves placing specialized aggregate in a thin bed of modified asphalt cement binder. The oil bonds the chips to the underlying road surface. Chip sealing is used to extend the life of asphalt pavement roads. It provides a new wearing surface and prevents the infiltration of water into the roadbed, thereby helping prevent erosion and damage from frost. Chip sealing can extend the life of a paved road by 5 – 10 years, depending on the condition of the road. Chip sealing also enhances traction. Equipment may include a chip spreader, oil distributor trucks, and rubber-tired rollers.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,200	-	-	-	-	-	1,200
Total (in thousands)		1,200	-	-	-	-	-	1,200

Areawide Life/Safety Access Road Improvements

Project ID	PME2025012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2031
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The purpose of the project is to provide for life-safety access for priority area(s) of Chugiak/Eagle River.

Comments

The location(s) considered are data-driven and also provide dual benefits: improving evacuation safety for residents while simultaneously enhancing first responder access and operational effectiveness. In their current condition, these neighborhoods pose significant challenges to emergency response, where narrow or winding single-access roads limit ingress for fire apparatus and hinder evacuation routes. By making these critical improvements, the Municipality will reduce overall life-safety risk (including wildfire), ensure residents have safer evacuation options, and provide firefighters, law enforcement, and emergency medical services (EMS) with the ability to respond more quickly, operate more effectively, and protect lives and property with reduced exposure to risk.

These areas are, therefore, the most immediate priorities for life-safety access improvements across the Municipality's wildland-urban interface, directly supported by Community Wildfire Protection Plan (CWPP) data and essential for safeguarding both the public and the responders who serve them.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750

Athletic Field Safety Improvements

Project ID	PR2017015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Areawide	End Date	December 2030
Community Council	Areawide		

Description

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with user groups to identify improvements to athletic fields and supporting infrastructure.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	200	-	200	-	600
Total (in thousands)		200	-	200	-	200	-	600
O & M Costs								
Transfer To Other Funds		10	-	10	-	10	-	30
Total (in thousands)		10	-	10	-	10	-	30

Beach Lake Multiuse to Chugiak High School

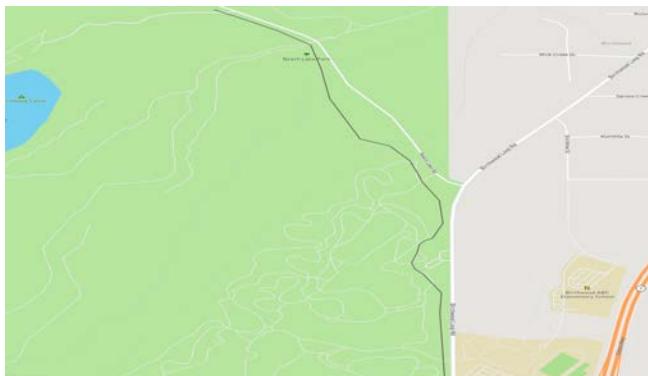
Project ID	PR2026002	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2028
Community Council	Birchwood, E.R./Chugiak Parks & Rec Board		

Description

This project is to extend the Beach Lake Multiuse Trail from the existing terminus to Chugiak High School. This is a 4-season, gravel surface, trail that is intended for all types of non-motorized trail use. This trail, in coordination with other projects will create a separated trail from Eagle River to Knik Arm. The trail is a significant expansion of the general-use trail system. The project has the support of many users and community groups and is a component of the Beach Lake Master Plan.

Comments

The intent is to apply for additional grant funding. This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital budget requests.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd

Project ID	PME2024009	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	May 2024
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2030
Community Council	Airport Heights, Mountain View, Russian Jack Park, University Area		

Description

The Municipality of Anchorage (MOA) was awarded a Safe Streets for All (SS4A) Implementation Grant in the amount of \$24,995,000 for its Bragaw Street Corridor project and Supplemental Planning and Demonstration Projects. The implementation project addresses safety concerns along a 1.5-mile corridor that accesses two schools, single and multifamily residential areas, a fire station, and a popular wholesale warehouse. Bragaw Street currently consists of two lanes of traffic traveling north and south, with sidewalks on its east and west sides that are intermittently separated from the drive lane.

There are no bike lanes and minimal room for winter snow storage. Because snow is typically plowed onto the sidewalks until Street Maintenance can remove it at a later date, pedestrian mobility is often compromised. Project Management and Engineering department (PM&E) envisions implementing a “road diet” for the length of the corridor, along with select countermeasures to improve intersection safety throughout the project corridor. Eliminating two of the four travel lanes would allow for bike lanes, increased spacing between drive lanes and sidewalks to improve snow storage, shorter pedestrian crossing distances, and safer turning movements.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	5,000	-	-	-	7,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	25,000	-	-	-	25,000
Total (in thousands)		1,000	1,000	30,000	-	-	-	32,000

Campbell Creek Trail Rehabilitation and Wayfinding

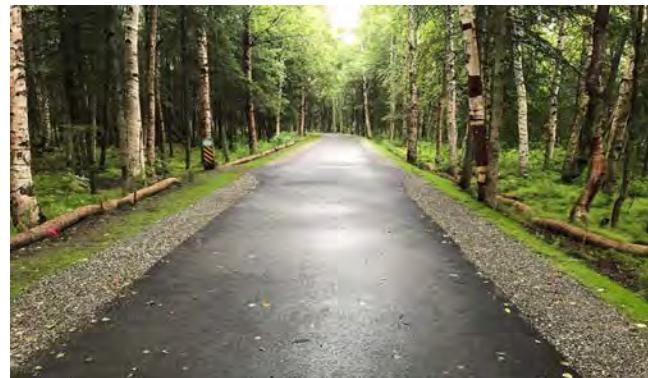
Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K	End Date	December 2028
Community Council	Campbell Park		

Description

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	300	-	-	-	600
Total (in thousands)		300	-	300	-	-	-	600
O & M Costs								
Transfer To Other Funds		15	-	15	-	-	-	30
Total (in thousands)		15	-	15	-	-	-	30

CASA: Basher Trailhead Parking Lot

Project ID	PME2024039	Department	Project Management & Engineering
Project Type	New	Start Date	June 2025
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 12-F: Far North Bicentennial Park	End Date	October 2028
Community Council	Basher, Hillside		

Description

The project will design and construct a new trailhead parking lot connected to Basher Drive on Municipal property, located adjacent to and west of the existing small, primitive (16 vehicle) parking lot on State Park land that provides access to Chugach State Park. The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road, creating traffic safety concerns. Funding will be used construction of a new parking lot with a proposed capacity of up to 60 vehicles. The project will include a toilet facility and an information kiosk.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road. Funding will be used towards design and permitting of the project within the newly created Chugach State Park Access Service Area (CASA).

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

CASA: Extend Lost Cabin Trail

Project ID	MO2026008	Department	Maintenance & Operations
Project Type	New	Start Date	January 2026
District		End Date	December 2026

Community Council**Description**

This project will design and construct a short trail that will connect the proposed new Basher Trailhead parking lot to the existing trail from the existing parking lot. The new trail will provide a route for users parking at the new trailhead to access the existing trail system. The trail connection is needed to avoid requiring trail users to walk along the shoulder of Basher Drive.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150

CASA: Stewart Trail Wayfinding and Signage

Project ID	MO2026007	Department	Maintenance & Operations
Project Type	New	Start Date	January 2026
District		End Date	December 2026

Community Council**Description**

This project will install a kiosk and informational signage at the beginning of the Stewart Trail. The signage will inform users about the trail, the underlying easement, and private property adjacent to the trail. Wayfinding signage may be installed at appropriate locations.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	70	-	-	-	-	-	70
Total (in thousands)		70	-	-	-	-	-	70

CBERRSA Road and Drainage Rehabilitation Annual Program

Project ID	PME77064	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2008
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. The project may be funded with an annual mill levy contribution from CBERRSA.

Comments

The CBERRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

Eagle River: #3

Eagle River Valley: #1



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRSA CIP Transfers	600	2,000	600	600	600	600	5,000
Total (in thousands)		600	2,000	600	600	600	600	5,000

Centennial Campground Improvements

Project ID	PR2019016	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	December 2030
Community Council	Northeast		

Description

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. In 2012, Parks & Recreation Department worked with the northeast community to complete a campground improvement plan. The plan identifies upgrades to help meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season; however, upgrades to the bathroom buildings, will require additional funding to complete. The aging restroom facilities are currently difficult to maintain and a challenge to keep in service. Funds will be used to replace dilapidated and out of date restroom facilities.

Comments

Since 2012, the department has upgraded campground facilities including the installation of Wi-Fi, electrical hook-ups to more campsites, and landscape and safety improvements. Additional funding will be used to construct new restroom facilities.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	300	-	-	200	-	1,000
Total (in thousands)		500	300	-	-	200	-	1,000
O & M Costs								
Transfer To Other Funds		25	15	-	-	15	-	55
Total (in thousands)		25	15	-	-	15	-	55

Chester Creek Sports Complex Park

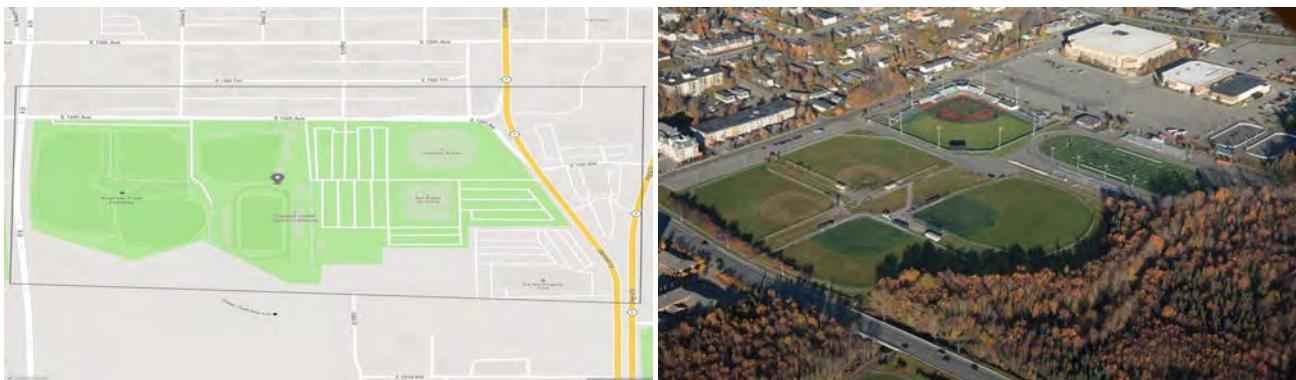
Project ID	PR2019012	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Fairview		
Description			

The last Master Plan for the Chester Creek Sports Complex (CCSC) was approved in 2006 and mostly focused on providing a "background and preliminary findings in support of a new, updated CCSC Master Plan. The update was initiated and sponsored by the Municipality of Anchorage and University of Alaska Anchorage (UAA) out of their strong desire to solve existing problems, deal with outdated facilities, and transform the CCSC into a source of community pride." Since 2006, additional public process and stakeholder engagement led to a Major Site Plan review at the Urban Design Commission, approved in 2015, that focused on a proposed layout for parking expansion, new circulation, and a renovated Mulcahy Stadium. The Master Plan is coming up on its 20- year update and will not only engage community members and stakeholders in a discussion of existing facilities but also include a visioning of the entire park boundary.

Comments

Funding will be used for public process, design and implementation of priorities as described by the master plan.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	800	600	500	-	2,300
Total (in thousands)		200	200	800	600	500	-	2,300
O & M Costs								
Transfer To Other Funds		10	25	40	30	25	-	130
Total (in thousands)		10	25	40	30	25	-	130

Dena'ina Center

Project ID	PW12996	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Downtown		

Description

The Dena'ina Civic and Convention Center, located at 600 W 7th Ave, was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments

Room Tax revenues are used to pay for capital improvement projects for the Dena'ina Civic and Convention Center

2026:

\$ 300,000 Building Assessment
\$1,400,000 Replace Ballroom Carpeting

2027:

\$ 500,000 Implementation of Projects as Identified in Building Assessment

2028:

\$ 500,000 Implementation of Projects as Identified in Building Assessment
\$ 175,000 Upgrade Kitchen Bakery and Washing Area

2029:

\$ 225,000 Upgrade Kitchen Catering Equipment

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	1,700	500	675	225	-	-	3,100
Total (in thousands)		1,700	500	675	225	-	-	3,100

Desktop Lifecycle Management

Project ID	IT2024001	Department	Information Technology
Project Type	Replacement	Start Date	February 2024
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Desktop Life Cycle Management - The purchase of new desktop/laptop computers to replace existing Information Technology department computers that have reached end of life.

Desktops and laptops have a 5-year lifespan, according to the Finance Policy & Procedure 24-13, and are depreciated accordingly.

Comments

The operations and maintenance (O&M) costs identified for this project includes the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. There is no maintenance/warranty expense. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	40	40	40	40	40	40	240
Total (in thousands)		40	40	40	40	40	40	240
O & M Costs								
Depreciation		4	8	8	8	8	4	40
LT Contracts Payable Int		-	1	1	1	-	-	3
Total (in thousands)		4	9	9	9	8	4	43

Downtown Lighting and Signals Upgrades Annual Program

Project ID	PW2014084	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2015
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2035
Community Council	Downtown		
Description			

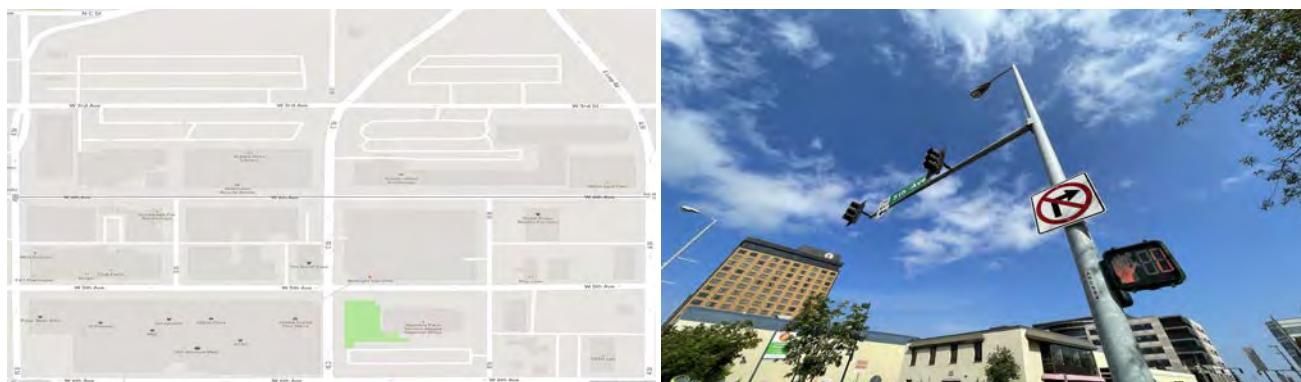
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2025 construction bid is anticipated.

Comments

Design is underway. Priorities have been identified. The future funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis was performed of all downtown electrical including streetlights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the number 2 priority of the Downtown Community Council for 2020.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	4,400	4,400	4,800	4,800	5,000	27,400
Total (in thousands)		4,000	4,400	4,400	4,800	4,800	5,000	27,400

Downtown Wayfinding Road Improvements

Project ID	PME2024001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	January 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2027
Community Council	Downtown		

Description

This project includes pedestrian wayfinding, signage on downtown roadways, and sidewalks, as supported by the Anchorage Downtown Comprehensive Plan.

O&M will be for utilities and operation costs to keep new assets in working order.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500
<hr/>								
O & M Costs								
Contractual Svcs Other		-	3	5	5	-	-	13
Total (in thousands)		-	3	5	5	-	-	13
<hr/>								

East Delaney Park and Facility Improvements

Project ID	PR2022005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	South Addition		

Description

Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Aging facilities along with wear and tear from major events and sports have resulted in the need for additional investment to maintain Delaney Park as the premier destination for major events and celebrations. This funding will make repairs to turf, upgrade electrical systems, improve walking areas/pathways and plazas, landscape, amenities, hockey rink rehabilitation and athletic facilities. This funding may also be used to renovate subgrade and surfacing of tennis courts and for redevelopment of the "Pete's Gym" area.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Eastchester Park

Project ID	PR2020004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Fairview		

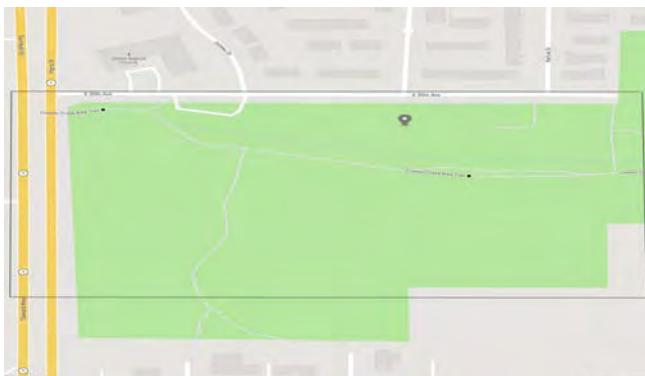
Description

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

Comments

The Eastchester Park Master Plan was set for completion by December 31, 2024, will outline the community's priorities for the park.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	800	-	-	-	-	-	800
Total (in thousands)		800	-	-	-	-	-	800
<hr/>								
O & M Costs								
Transfer To Other Funds		40	-	-	-	-	-	40
Total (in thousands)		40	-	-	-	-	-	40

Edmonds Lake Multiuse Loop

Project ID	PR2026003	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2028
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

Expand the multiuse trail system at Mirror Lake/Edmonds Lake Park.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

Egan Center Upgrades

Project ID	MOD07511	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	June 2029
Community Council	Downtown		

Description

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Comments

The William A. Egan Civic & Convention Center, located at 555 W 5th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old the building systems are past their useful life expectancy and in need of replacement before system failure makes the building temporarily unusable.

* Room Tax Revenues fund capital improvement projects at the Egan Center.

2026:

\$ 300,000 Building Assessment
\$ 300,000 Replace Generator

2027:

\$ 500,000 Implementation of Projects Identified in the Building Assessment

2028:

\$ 500,000 Implementation of Projects Identified in the Building Assessment

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	600	500	500	-	-	-	1,600
Total (in thousands)		600	500	500	-	-	-	1,600

Electronic Health Record System

Project ID	HD2026001	Department	Health
Project Type	IT	Start Date	January 2026
District	Assembly: Areawide, HD 50: Anchorage Areawide, Tax: 1 - City/Anchorage	End Date	December 2026
Community Council	Areawide		
Description			

The Clinical Services Division at AHD currently uses Netsmart Insight, an on-premises Electronic Health Record (EHR) system that has been in place for over 15 years. Vendor support and system updates for Insight were discontinued in 2022. As a result, the system no longer aligns with current clinical workflows, regulatory requirements, or reporting standards. To address this, Anchorage Health Department (AHD) initiated a request for proposals (RFP) in 2022 to identify a replacement EHR. However, due to the technical complexity of such systems, a vendor contract was not finalized at that time. To ensure success moving forward, AHD engaged BerryDunn, a nationally recognized consulting firm, to evaluate the current EHR and guide the selection and implementation of a modern solution.

This engagement includes three phases: assessment of current EHR system, strategic planning and alternatives analysis, and RFP development and vendor selection support. To date, AHD has paid \$90,490 to BerryDunn and has an additional \$50,915 encumbered in operating funds for Phase 3.

Based on market analysis and responses to a Request for Information (RFI) coordinated by BerryDunn, AHD anticipates the following costs:

- Year 1 total cost: \$350,000
- Ongoing annual cost (starting Year 2): \$75,000

Comments

If this request is not approved, the financial and operational risks are significant. HIPAA compliance risks will increase substantially, exposing AHD to potential penalties totaling hundreds of thousands to millions of dollars. The inability to generate accurate clinical and programmatic reports may jeopardize critical funding streams, including the Public Health Nursing grant (\$2,769,210 annually). Continued use of the outdated Insight system is contributing to staff turnover and negatively affecting the patient experience due to inefficiencies and system limitations.

Approval of this request will generate strong returns across multiple dimensions. Increased revenue from billable services due to improved documentation and billing workflows. Improved staff efficiency and retention by streamlining clinical processes and reducing administrative burden. Enhanced patient experience and access to care, particularly for underserved populations. Expanded funding opportunities through improved reporting and performance metrics, allowing AHD to apply for additional state and federal grants without requiring further support from the Municipality.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	350	-	-	-	-	-	350
Total (in thousands)		350	-	-	-	-	-	350
O & M Costs								
Computer SW Maint(MOA/AWWU)		-	75	75	75	75	75	375
Total (in thousands)		-	75	75	75	75	75	375

Facility Safety Upgrades Annual Program

Project ID	PR2018007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will likely be used to upgrade electrical, Heating Ventilation Air Conditioning/plumbing systems, roof repair and replacement, mitigate issues with water damage and flooding, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	200	200	200	200	1,000
Total (in thousands)		100	100	200	200	200	200	1,000
O & M Costs								
Transfer To Other Funds		5	5	10	10	10	10	50
Total (in thousands)		5	5	10	10	10	10	50

Facility Safety/Code Upgrades Annual Program

Project ID	PW129005	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

Comments

Many of the Municipal facilities are between 30 and 50 years old.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000

Far North Bicentennial Park

Project ID	PR2020009	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	October 2028
Community Council	Basher		

Description

Far North Bicentennial Park is Anchorage's largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	500	500	-	-	-	1,250
Total (in thousands)		250	500	500	-	-	-	1,250
O & M Costs								
Transfer To Other Funds		12	25	25	-	-	-	62
Total (in thousands)		12	25	25	-	-	-	62

Fire Ambulance Replacement Annual Program

Project ID	AFD07008	Department	Fire
Project Type	Replacement	Start Date	May 2018
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport critically ill and injured patients throughout the Municipality of Anchorage. Replacement of MICU ambulances will be in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage and are replaced approximately every 7 years.

Comments

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:

Fire Station #1 - three (3)
 Fire Station #3 - one (1)
 Fire Station #4 - two (2)
 Fire Station #5 - one (1)
 Fire Station #6 - two (2)
 Fire Station #7 - one (1)
 Fire Station #9 - one (1)
 Fire Station #11 - one (1)
 Fire Station #12 - one (1)

The replacement schedule includes the procurement of three ambulances in even-numbered years and two ambulances in odd-numbered years. Projected costs will be updated as needed to reflect inflation and market-driven increases in vehicle acquisition, equipment, and upfitting expenses.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,140	760	1,140	760	1,140	760	5,700
Total (in thousands)		1,140	760	1,140	760	1,140	760	5,700

Fire Engine Replacement

Project ID	AFD07011	Department	Fire
Project Type	Replacement	Start Date	May 2017
District	Assembly: Areawide, Tax: 1 - City/Anchorage	End Date	December 9999
Community Council	Areawide		
Description			

This project is to replace Fire Engine(s) in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. The Fire Engine is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Fire Engines typically have a lifespan of 15 years or 150,000 miles. There are fifteen (15) front-line and five (5) reserves.

The Municipality is requesting funding for Fire Engines to replace two (2) in 2025, two (2) in 2026, and two (2) in 2028 that may include tools, equipment, and fire hose.

Comments

There are 14 Fire Engines that serve within the Anchorage Fire Service Area; they are located at:

Fire Station #1 - two (2)
 Fire Station #3 - one (1)
 Fire Station #4 - one (1)
 Fire Station #5 - one (1)
 Fire Station #6 - one (1)
 Fire Station #7 - one (1)
 Fire Station #8 - one (1)
 Fire Station #9 - one (1)
 Fire Station #10 - one (1)
 Fire Station #11 - one (1)
 Fire Station #12 - one (1)
 Fire Station #14 - one (1)
 Fire Station #15 - one (1)

The replacement schedule includes the procurement of two fire engines in 2026 and two fire engines in 2028. Projected costs will be updated as necessary to account for inflation and changes in market pricing for vehicle chassis, firefighting equipment, and apparatus customization.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	2,500	-	2,800	-	-	-	5,300
Total (in thousands)		2,500	-	2,800	-	-	-	5,300

Fish Creek Trail to the Ocean

Project ID	PR2020002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E	End Date	December 2026
Community Council	Spennard		

Description

The Fish Creek Trail to the Ocean, also known as the Fish Creek Trail Extension, project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation's federal share.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600
O & M Costs								
Transfer To Other Funds		30	-	-	-	-	-	30
Total (in thousands)		30	-	-	-	-	-	30

Forsythe Park

Project ID	PR2024015	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 6, South, Seats J & K	End Date	
Community Council	Hillside		

Description

Forsythe Park Improvements will center on improvements to the playground, asphalt recreational courts, and trail system in the park. Additional public process is needed to prioritize and implement these improvements.

Comments

The project needs to be evaluated by Parks & Recreation staff, who maintain the park, and any other applicable stakeholders.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	300	-	-	-	-	800
Total (in thousands)		500	300	-	-	-	-	800
O & M Costs								
Transfer To Other Funds		25	15	-	-	-	-	40
Total (in thousands)		25	15	-	-	-	-	40

General Government Fleet Vehicle Replacement

Project ID	MOD07028	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Fleet Maintenance provides various Municipal General Government (GG) agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding sources are anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with rental rates from funds in the service areas that use the equipment in the amount of \$2,300,000 and from the Anchorage Roads and Drainage Service Area (ARDSA) special tax levy in the amount of \$3,500,000.

Comments

2026 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2027 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2028 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2029 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2030 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2031 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	2,300	2,300	2,300	2,300	2,300	13,800
Total (in thousands)		2,300	2,300	2,300	2,300	2,300	2,300	13,800

Hamilton Park Trail and Playground Renovation

Project ID	PR2019006	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2019
District	Assembly: Section 6, South, Seats J & K	End Date	December 2026
Community Council	Old Seward/Oceanview		

Description

Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods in need of repair. The paved pathway and basketball court need resurfacing.

Comments

A new playground was completed in 2019 for this community based on prioritization from a community advisory group. There was not enough funding to complete the other requests which included upgrades to the pathways and basketball court at the park.

Ranked as the #1 Parks & Recreation Department priority of the Old Seward/Oceanview Community Council for 2019.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150
O & M Costs								
Transfer To Other Funds		8	-	-	-	-	-	8
Total (in thousands)		8	-	-	-	-	-	8

Historic Old City Hall Boilers

Project ID	MO2025002	Department	Maintenance & Operations
Project Type	Maintenance	Start Date	July 2026
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2028
Community Council	Downtown		
Description			

The Historic Old City Hall is a landmark of downtown Anchorage. The Municipality is investing funds into this downtown infrastructure. The heating system is reaching the end of its life expectancy and as such needs to undergo a boiler replacement. This funding would be used to pay for this replacement and other needed repairs.

Comments

The Downtown Library is proposed to be housed in the Old City Hall, but this funding could be used for other historic buildings. New boilers will create savings by limiting repair costs, operating at a higher efficiency rating, and extending the serviceability of Old City Hall.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

HSIP Mountain View Dr Safety Improvements

Project ID	PME2025001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2025
District	Assembly: Section 1, Downtown, Seat B & L, 19-J: Mountainview/Airport Heights, Tax: 1 - City/Anchorage	End Date	October 2029
Community Council	Mountain View		
Description			

The project extent is from Schodde St to Davis Park. This is a Highway Safety Improvement Program (HSIP) funded project, which will include crosswalks, lighting, road diet, leading pedestrian interval, pedestrian refuge islands, and rectangular rapid flashing beacon.

Comments

The project is funded by the Alaska Department of Transportation and Public Facilities Highway Safety Improvement Program (HSIP) with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	1,100	-	-	-	-	1,250
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	12,000	-	-	-	-	12,000
Total (in thousands)		150	13,100					13,250

Infrastructural Life Cycle Replacement Annual Program

Project ID	IT2024003	Department	Information Technology
Project Type	Replacement	Start Date	January 2024
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Infrastructural Life Cycle Replacement includes 120 buildings and 5 data centers within the Municipality of Anchorage (MOA) that require replacement of outdated enterprise infrastructure that is no longer supported by the manufacturer. Supporting MOA's growing dependency, a proactive approach to lifecycle information technology hardware will include network, server, and storage for enterprise applications. This will provide a foundation to ensure system stability and quality service.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	1,400	300	300	300	700	700	3,700
Total (in thousands)		1,400	300	300	300	700	700	3,700
<hr/>								
O & M Costs								
Computer HW Maint(MOA/AWWU)		-	140	140	140	140	140	700
Depreciation		140	280	280	280	280	140	1,400
LT Contracts Payable Int		6	51	56	43	28	13	197
Total (in thousands)		146	471	476	463	448	293	2,297

Loretta French Park Announcers Booth Improvements

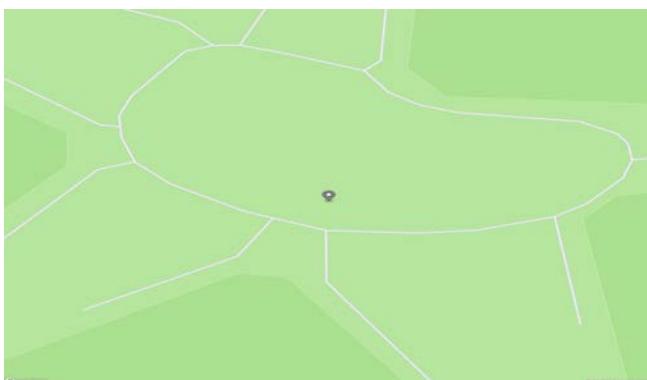
Project ID	PR2026005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project is to construct an announcer's booth at the Loretta French Park Athletic Fields. Planned improvements are an expansion of the existing concessions building. This project is a continuation of a multi-year project to upgrade the playing facilities at this park. There are multiple active user groups that have requested and will benefit from these improvements.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Loretta French Park Fields PA System

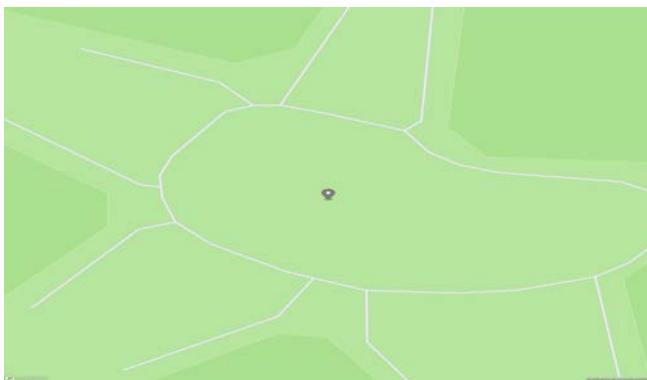
Project ID	PR2026004	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project is for the installation of a PA system for the Loretta French Park Fields. This project is a continuation of a multi-year project to upgrade the playing facilities at this park. There are multiple active user groups that have requested and will benefit from these improvements.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-013 to be included in the 2025 capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

Loussac Library Second Floor Youth Area Renovation

Project ID	LIB2020004	Department	Library
Project Type	Renovation	Start Date	July 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	June 2031
Community Council	Midtown		
Description			

Anchorage Public Library proposes to renovate key portions of the second floor of the Z.J. Loussac Library to complete its transformation into a fully integrated, welcoming, and interactive Youth Services area for children, teens, and families. The primary focus of this project is the original children's area and story theater, which have not seen a major update since the library opened in 1986. While minor patchwork repairs have been made over the years, these spaces no longer meet modern standards for safety, accessibility, or engagement.

In contrast, the front half of the second floor—currently used for adult seating and browsing—was remodeled in 2015 with updated lighting, carpeting, and fixtures. This portion of the floor will not undergo structural renovation. Instead, it will be adjusted to better serve Youth Services, including changes in layout, signage, and service design. The teen area, which was recently relocated to this floor, is in good condition and will only require modest adjustments in layout and furnishings to integrate it fully into the larger youth floor.

This balanced approach ensures that taxpayer resources are directed responsibly, focusing on modernizing spaces that remain in their original state while preserving recent infrastructure investments.

Phase 1: Design

The design phase will include:

- Architectural and engineering plans for targeted renovations,
- Engagement with library staff and community members to shape layout and service priorities,
- Planning for a new multi-purpose program room and an open and windowed storytime area,
- Adjustments to the teen and front areas to align with youth-centered programming, and
- Integration of Americans with Disabilities Act (ADA) compliance, improved sightlines, and durable, child-friendly materials.

Phase 2: Construction

Renovation and construction work will focus on the following:

- Full renovation of the original 1986 children's area, including new flooring, child-sized shelving, and activity zones for reading and play,
- Demolition of the outdated, windowless story theater and construction of a new, ventilated and naturally lit storytime space,
- Creation of a large, flexible program room to support events, performances, and workshops,
- Layout updates and new furniture in the teen and front areas to better serve youth and families, while preserving the 2015 infrastructure, and
- Signage and circulation updates to improve navigation, accessibility, and staff visibility.

Comments

Much of the existing children's area, including the story theatre, remains in its original form from 1986 and shows significant wear. Ventilation is poor, sightlines are obstructed, and the space lacks the flexibility and comfort needed for today's programming and visitor expectations. In 2024, over 29,000 children and family members attended programs at Loussac Library, and more than 280,000 youth print materials circulated. These figures reflect sustained and growing demand for youth services at this location.

Goals and Impact

- Complete the transformation of the second floor into a fully youth-centered space.
- Improve comfort, safety, and engagement for children and families.
- Preserve existing infrastructure where possible to ensure responsible public investment.
- Provide a flexible, vibrant public space tailored to modern library services.
- Build public trust through visible, high-impact improvements.

Loussac Library Second Floor Youth Area Renovation

This renovation will modernize the original children's spaces while integrating existing assets into a cohesive Youth Services floor. The result will be a dynamic and inclusive environment that supports Anchorage's young residents and their families, while demonstrating strategic investment in public infrastructure.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	300	-	-	2,200	-	-	2,500
Total (in thousands)		300	-	-	2,200	-	-	2,500
<hr/>								
O & M Costs								
Straight Time Labor		-	-	-	-	110	-	110
Total (in thousands)		-	-	-	-	110	-	110
<hr/>								

Loussac Library Third Floor Renovation

Project ID	LIB2024001	Department	Library
Project Type	Renovation	Start Date	January 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2028
Community Council	Midtown		
Description			

This project will complete the full renovation of the third floor of the Z.J. Loussac Library, building on improvements made during Phase One in 2015. The updated scope integrates safety, accessibility, cultural engagement, and functional enhancements to better serve Anchorage residents and visitors.

The third floor is a vital community space used for research, studying, digital access, and public programming. Recent strategic changes have moved the adult media and print collections to this floor, which also houses the Alaska Collection, genealogy materials, newspapers, and world languages.

This renovation aims to create a safer, more inclusive, and functional environment that meets modern library standards. Key elements include the creation of a flexible Alaska Room to showcase local materials, the addition of the Lowell and Mary P. Thomas Room, and revitalized event and programming areas.

Lowell and Mary P. Thomas Room

Anchorage Public Library will establish a dedicated space on the third floor—either a room or alcove—to be named the Lowell and Mary P. Thomas Room, in accordance with the wishes of Lowell Thomas Jr., who passed away on October 1, 2016, in Anchorage, AK. Through his will, Mr. Thomas designated a \$236,857 bequest for the creation of a space honoring himself and his wife, Mary P. Thomas.

This space will house books and papers authored by members of the Thomas family and offer a quiet area for reading and reflection. It will be distinct from, but complementary to, the Alaska Room and other third-floor spaces. The library will consult with Mr. Thomas's children to guide the design and setup, ensuring it reflects the family's legacy and intent. The bequest will support both design and construction of this meaningful addition.

Alaska Room Integration

As part of the renovation, the library will create a recognizable and accessible Alaska Room area that showcases the Alaska Collection and promotes deeper community engagement. The Alaska Room will be defined using flexible design elements such as:

- Partial glass walls or open partitions
- Lower-profile or custom shelving
- Unique flooring or ceiling treatments
- Branded signage and lighting
- Furniture layout for research and browsing

Adjacent spaces, including the Ann Stevens Room and Galleria, will be revitalized to support author events, community forums, public lectures, and cultural programming tied to the Alaska Room's purpose.

Emphasis on Safety and Security

This project directly addresses longstanding safety concerns expressed by patrons and staff. Renovation elements are designed to improve:

- Sightlines: Lower shelving, repositioned service points, and open layout zones to eliminate blind spots, enhance staff visibility, and allow for better monitoring of activity.
- Security: Reconfigure spaces to reduce isolated corners, improve traffic flow, and allow staff to respond more effectively.
- ADA Accessibility: By modernizing restrooms, widening access points, and creating equitable circulation pathways, the library becomes safer and more navigable for all users.
- Lighting and Wayfinding: Enhanced lighting and updated signage will improve safety at entrances and exits and clearly guide users to collections and services.

These changes are a direct response to 2025 public survey results and staff feedback indicating a strong need for a safer, more welcoming library environment.

Loussac Library Third Floor Renovation

Phase 1: Design

- Create flexible design with open-concept delineation for unique spaces such as the Alaska Room, programming space, and special collections.
- Incorporate the Lowell and Mary P. Thomas Room into the third floor layout as a distinct but complementary space.
- Build on previous Alaska Room concept drawings to meet current needs and flow into the full third-floor remodel.
- Design space modifications to improve security, visibility, and ADA compliance.
- Define layouts for the Alaska Room, Thomas Room, Ann Stevens Room, and broader third-floor amenities.
- Engage staff, accessibility experts, community stakeholders, and the Thomas family.
- Complete construction documents, cost estimates, and phasing plans.

Phase 2: Construction

- Replace original 1986 carpet with ADA-compliant flooring to eliminate tripping hazards and improve mobility.
- Eliminate floor outlet hazards and expand access to power for devices and equipment.
- Retrofit restrooms with wider doors, accessible sinks, and automated entries.
- Improve circulation paths for patrons using wheelchairs, walkers, or strollers.
- Construct the Alaska space with specialized shelving, exhibit elements, research tables, and branded signage.
- Build the Lowell and Mary P. Thomas Room (alcove) as a quiet, curated space housing family-authored materials, designed in consultation with the Thomas family.
- Restore the Ann Stevens Room and Galleria to complement the new layout while maintaining their current aesthetic.
- Add visible and well-staffed service points.
- Install updated signage to improve navigation, highlight key service areas, and support universal design and multiple languages.
- Remove or reposition interior walls as needed.
- Increase ambient lighting throughout the space.

Comments

The renovation of the Loussac Library's third floor is more than a physical upgrade—it is a reaffirmation of the library's commitment to safety, accessibility, and cultural connection. By integrating the Alaska Room, establishing the Lowell and Mary P. Thomas Room, and solving long-standing design challenges, the library will create a welcoming, secure, and inspiring space for learning, discovery, and community engagement.

Community Justification and Impact

Usage (2024 Data):

The third floor remains heavily used with 64,419 in person patron questions, 37,853 WiFi sessions, 33,397 public computer sessions, and 4,000 weekly checkouts of adult print materials.

Survey Highlights (2025):

Survey results show that 22% of respondents cite safety concerns as a reason for non-use, while 30.9% said improved comfort, visibility, and safety would increase their usage. There was strong support for creating a modern, accessible space that highlights Alaska's history and culture.

Anticipated Benefits

- Enhanced Safety and Security: Improved sightlines, well-placed service points, open layouts, and ADA-compliant access will deter misconduct and reduce hazards, helping users feel more confident and independent. Enhanced lighting and signage will make navigation easier and reduce stress in busy areas.
- Improved Functionality: Modern infrastructure, including electrical and flooring upgrades, will support a flexible, efficient layout that accommodates evolving library uses.
- Cultural and Educational Impact: The Alaska Room and Lowell and Mary P. Thomas Room will reinforce cultural identity and expand public access to local history. Renovated event spaces will strengthen inclusive, community-focused programming and storytelling.

Funding

The design phase of the project is supported by 2021 bond funding and private donations through the Anchorage Library Foundation. An additional private bequest of \$236,857 received from the estate of Lowell Thomas Jr. will fund the design and construction of the Lowell and Mary P. Thomas Room as part of the third-floor renovation.

Loussac Library Third Floor Renovation**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond		-	3,000	-	-	-	3,000
Restricted Contributions	401800 - Areawide General CIP Transfers		150	200	-	-	-	350
Total (in thousands)		150	3,200	-	-	-	-	3,350
O & M Costs								
Straight Time Labor		-	-	140	-	-	-	140
Total (in thousands)		-	-	140	-	-	-	140

Major Municipal Facility Infrastructure Repairs Annual Program

Project ID	MOD07013	Department	Maintenance & Operations
Project Type	Rehabilitation	Start Date	July 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	ARDSA Councils, Areawide		

Description

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

Comments

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a transfer from the Areawide Operating Fund.

The following list includes some of the highest priorities of Major Municipal Facility Upgrades that may be included for budget period 2026 (2026 thru 2031).

Various Facilities:

\$ 150,000 Emergency Repairs/Design
 \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
 \$ 40,000 Parking Lot/Paving Repairs
 \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

\$ 36,000 Emergency Repairs

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	476	476	476	476	476	476	2,856
Total (in thousands)		476	476	476	476	476	476	2,856

Major Municipal Facility Roof Replacement

Project ID	MOD07010	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2025
District	Assembly: Areawide	End Date	December 2032
Community Council	Areawide		

Description

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

Comments

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years.

The Municipal Roof Repair/Replacement Projects that are leaking or have developed structural deficiencies and need immediate attention include:

- Chugiak Senior Center - the remaining section
- Russian Jack Head House
- Anchorage Golf Course Club House

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,200	450	1,200	-	-	-	2,850
Total (in thousands)		1,200	450	1,200	-	-	-	2,850

Mirror Lake Parking Lot Improvements

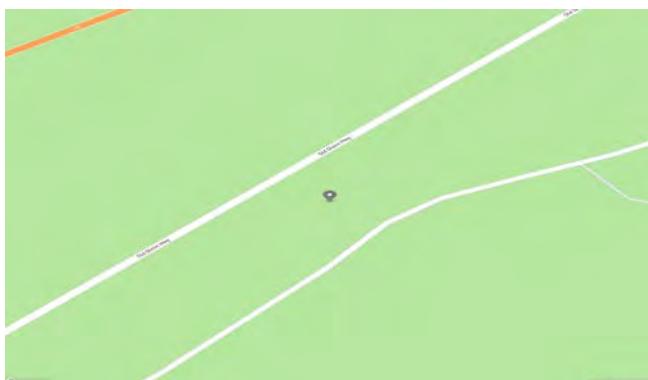
Project ID	PR2026001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project was identified as a community priority in the Mirror Lake/Edmonds Lake Park Master Plan. The first phase of the project will involve revisiting the conceptual designs that were included in the park master plan and moving forward with the design process and will culminate in a 95% plan set for construction. The project intent is to address parking issues related to capacity, safety, and park user experience.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital budget requests.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

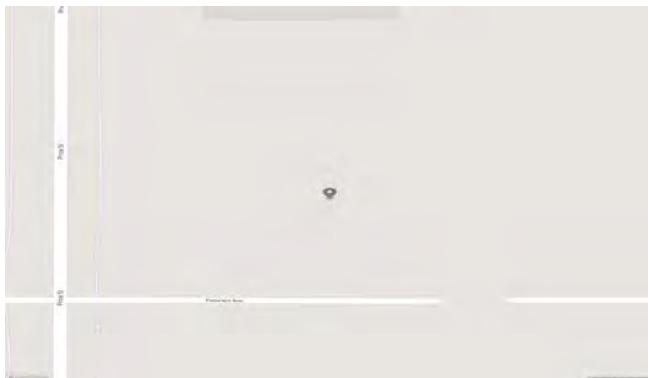
Mountain View Community Center

Project ID	PR2025003	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Mountain View		

Description

The Mountain View Community Center (MVCC) requested this as part of the 2026 Community Council Capital Improvement Program survey. Funding will be used to upgrade the facilities in a manner consistent with the ongoing strategic planning process. The MVCC opened in 1998 and has been operated by the Boys and Girls Club since. The Municipality has taken over operations and there will be necessary renovations and upgrades in order for this facility to best serve the needs of the community. The MVCC is a critical part of the fabric of this community.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	500	-	-	-	900
Total (in thousands)		200	200	500	-	-	-	900
O & M Costs								
Transfer To Other Funds		10	10	25	-	-	-	45
Total (in thousands)		10	10	25	-	-	-	45

Multi-Use Trails and Access Annual Program

Project ID	APR2015002	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Anchorage's expansive trail system connects our neighborhoods to destinations throughout the city with over two hundred (200) miles of trails. However, many of the thirty bridges along Anchorage's trail system are over forty (40) years old and many secondary spur trails need rehabilitation and lighting.

Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	400	400	500	500	500	2,700
Total (in thousands)		400	400	400	500	500	500	2,700
O & M Costs								
Transfer To Other Funds		20	20	20	25	25	25	135
Total (in thousands)		20	20	20	25	25	25	135

New Permit Software

Project ID	DS2026001	Department	Development Services
Project Type	IT	Start Date	January 2026
District	Assembly: Areawide, Tax: 1 - City/Anchorage	End Date	January 2027
Community Council	Areawide		

Description

This is a one-time request to shift unspent labor budget into a capital account for the purchase and implementation of an enterprise software solution to improve municipal permitting processes and provide user-friendly online permitting, licensing, planning case applications, payment, inspection scheduling and code enforcement requests. This software will replace Development Services' current permitting software and the Planning Departments' case tracking software, which have no online application or payment functionality and are "on-prem" requiring continual IT support, with a SaaS solution to greatly improve customer interaction with Community Development departments.

The SaaS software will result in a significant decrease in the IT support demands and the need for citizens to come to the permit center to apply for permits, planning entitlements and make payments. The software's plan review functionality will allow applicants to immediately respond to review comments and upload revised documents, resulting in faster permitting. The software's improved mobile inspection functionality will provide scheduling through GIS integration and allow inspectors to post inspection results in real time to potentially increase the number of daily inspection and reduce delays in construction. Planning case reviews will be streamlined by allowing reviewers, stakeholders and the general public to submit comments to one location where they will be aggregated and incorporated into staff reports.

Citizens will be able to apply for permits, Planning entitlements and contractor licenses and pay all fees online, eliminating the need to travel to the permit center to apply and pay in person. Design professionals will be able to see staff review comments in real time and interact with reviewers to decrease review times. Contractors will be able to schedule inspections online and see inspection results in real time instead of waiting for inspectors to return to the office to result inspections. Permit counter and Zoning plan review staff will be able to process permit intake faster due to having less customers physically in the building waiting to meet with a permit technician. Staff will be able to generate reports to provide the Administration with up-to-date information on development in the municipality, including permit types and locations.

This project includes future operations and maintenance (O&M) costs for licensing and updates to ensure system is operating at its most effective and efficient as possible.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	990	-	-	-	-	-	990
Total (in thousands)		990	-	-	-	-	-	990
<hr/>								
O & M Costs								
Computer SW Maint(MOA/AWWU)		-	181	187	192	198	204	962
Total (in thousands)		-	181	187	192	198	204	962

Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)

Project ID	PME2024010	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 2027
Community Council	ARDSA Councils		

Description

Project Management & Engineering has included three Planning, Design and Development projects in this implementation grant application: Northern Lights Boulevard Lane Reallocation Demonstration Project; a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.

This funding would provide local match to the three federally funded pilot projects.

Comments

Safe Streets for All (SS4A) grant application submitted May 2024. Response pending.

Figure 12. East Northern Lights Blvd Lane Reallocation - Western Segment



Version 2026 Approved

	2026	2027	2028	2029	2030	2031	Total
Revenue Sources							
Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	200

Northwood Warm Storage Repair

Project ID	MO2026001	Department	Maintenance & Operations
Project Type	Improvement	Start Date	June 2026
District	Assembly: Section 3, West, Seats D & E	End Date	December 2028
Community Council	Spenard		

Description

The Northwood Warm Storage Building located at 5701 Northwood Drive houses Street Maintenance equipment and staff. The building was constructed over an abandoned landfill site and as such, has experienced settling and will continue to sink unless corrective measures are taken. The floor of the warm storage building at the Northwood Street Maintenance facility is experiencing differential floor settling, with some areas of the floor settling more than 24". This settling has already caused severe damage to the floor slab and has a likelihood of causing damage to other building systems such as below slab plumbing or slab supported walls or equipment at some point in the future. In particular, the gas vapor barrier and collection system can be adversely impacted by floor settlement; the gas barrier seals can be, or may be compromised, which could leak methane gas into the facility.

Comments

This funding request will be used for design and engineering of a stabilization solution with construction to follow.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	2,000	-	-	-	-	2,400
Total (in thousands)		400	2,000	-	-	-	-	2,400

Nunaka Valley Park Improvements

Project ID	PR2024018	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Northeast		

Description

Nunaka Valley Park North: Funds will be used to update existing playground equipment, recreational surfaces, and safety improvements.

Nunaka Valley Park South: Funds will be used to design and construct park improvements to be determined through a planning process. Anticipated improvements include playground equipment, recreation fields, circulation improvements and safety improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
<hr/>								
O & M Costs								
Transfer To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Performing Arts Center Upgrades

Project ID	MOD08304	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Downtown		
Description			

The Anchorage Center for the Performing Arts, located at 621 W 6th Ave, is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments

These funds are required to update the fire alarm system of the building after a previous panel replacement and to bring the building into modern code compliance. This is the second phase of a multi-phase project and should bring completion to the project.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	3,150	-	-	-	-	-	3,150
Total (in thousands)		3,150	-	-	-	-	-	3,150

School Zone Safety Annual Program

Project ID	PME10953	Department	Traffic Engineering
Project Type	Upgrade	Start Date	June 2021
District	Assembly: Areawide	End Date	December 2040
Community Council	Areawide		

Description

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2025 bond funding are Lake Hood, Rabbit Creek, Willow Crest Elementary Schools.

Comments

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants, although the Municipality has not received State funding for this project in the past couple of years.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,200	1,400	1,600	1,800	2,000	2,200	10,200
Total (in thousands)		1,200	1,400	1,600	1,800	2,000	2,200	10,200
O & M Costs								
IGC Traffic Engineering Admin		2	2	2	2	2	2	12
Total (in thousands)		2	2	2	2	2	2	12

Spenard Recreation Center Improvements

Project ID	PR2019015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 3, West, Seats D & E	End Date	December 2029
Community Council	Spenard		

Description

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	300	200	-	-	700
Total (in thousands)		200	-	300	200	-	-	700
O & M Costs								
Transfer To Other Funds		10	-	15	10	-	-	35
Total (in thousands)		10	-	15	10	-	-	35

Tasha Dr Reconstruction

Project ID	PME2019006	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2027
Community Council	Sand Lake		

Description

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design was funded with prior year road bonds and is complete. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as number 3 priority of the Sand Lake Community Council for 2025.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

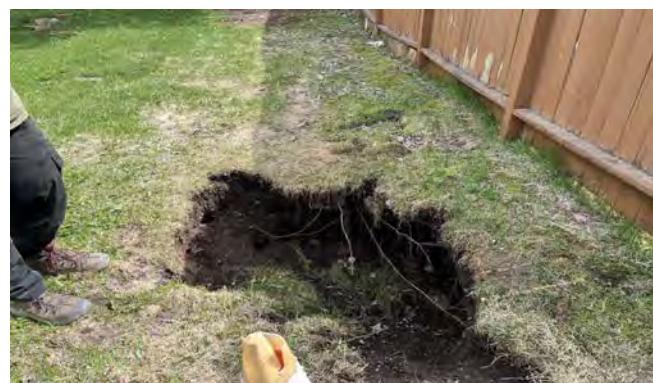
**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	5,100	-	-	-	-	-	5,100
Total (in thousands)		5,100	-	-	-	-	-	5,100
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O & M Costs								
Contractual Svcs Other		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

Thimble Berry Dr Storm Drain Improvements

Project ID	PME2025003	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt, 11-F: Lower Hillside	End Date	
Community Council	Abbott Loop, Bayshore/Klatt		
Description			

This project will repair storm drain piping infrastructure in the Thimble Berry Dr area that were identified from a sinkhole in spring 2025. This is a critical storm drain in need of immediate repair.

**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Town Square Park Development

Project ID	PR2024020	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L	End Date	
Community Council	Downtown		

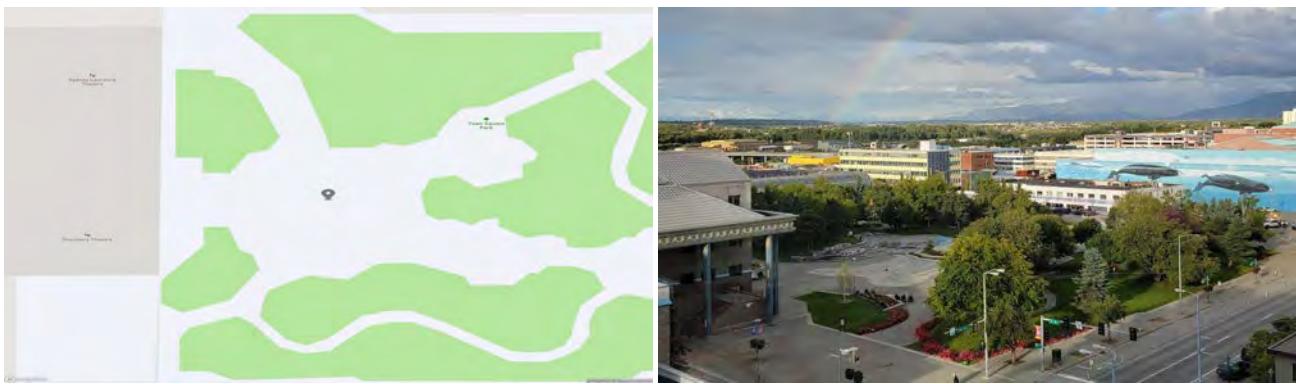
Description

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities, improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure.

Comments

After years of community outreach and planning, the Town Square Park Master Plan was approved in 2018. Safety and security were highlighted as a priority for investment.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750
<hr/>								
O & M Costs								
Transfer To Other Funds		50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

Traffic Calming and Safety Improvements Annual Program

Project ID	TRA55113	Department	Traffic Engineering
Project Type	Improvement	Start Date	May 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

The program constructs traffic calming and safety improvements throughout the municipality. Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

Comments

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants, although the Municipality has not received State funding for this project in the past couple of years.

The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,700	2,400	2,600	2,800	3,000	3,200	16,700
Total (in thousands)		2,700	2,400	2,600	2,800	3,000	3,200	16,700
O & M Costs								
Contractual Svcs Other		60	60	60	60	60	60	360
IGC Traffic Engineering Admin		10	10	10	10	10	10	60
Total (in thousands)		70	70	70	70	70	70	420

Transit Facilities, Centers, and Bus Stop Improvements Annual Program

Project ID	PT2016001	Department	Public Transportation
Project Type	Improvement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project funds the upgrade of bus stop sites to meet both the federally mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP):

- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2023-2026

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	150	2,175	5,690	5,690	2,175	590	16,470
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,365	13,484	24,365	24,365	13,484	4,365	81,428
Total (in thousands)		1,515	15,659	30,055	30,055	15,659	4,955	97,898

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID	PT2015001	Department	Public Transportation
Project Type	Replacement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP):

- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2023-2026

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	1,550	370	1,470	1,470	370	1,470	6,700
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	9,582	1,425	4,478	4,478	1,425	4,478	25,866
Total (in thousands)		11,132	1,795	5,948	5,948	1,795	5,948	32,566

Tudor Centre Storm System Water Quality Improvements

Project ID	PME2025004	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2025
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2028
Community Council	University Area		

Description

The purpose of this project is to improve stormwater discharge quality from the drainage area.

Comments

A Design Study Report (DSR) has started. Future work will depend on the recommended alternatives from the DSR.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,500	-	-	-	-	3,500
Total (in thousands)		1,000	2,500	-	-	-	-	3,500

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID	PME77005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2027
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 14-G: Spenard	End Date	October 2032
Community Council	Turnagain		

Description

This project will upgrade a neighborhood collector to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming, which will increase traffic safety of the roadway. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

The 2027 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. Design alternatives may provide a reduction in right-of-way needs and thereby reduce the project budget.

Ranked as the number 4 project priority of the Turnagain Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	5,000	5,500
Total (in thousands)		500	-	-	-	-	5,000	5,500

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID	PME2021014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2028
Community Council	Government Hill		

Description

The project will replace the storm drainpipe from West Bluff Drive to the Inlet. Phase 1 of the project will include characterization of contaminates, geotech, system cleaning, survey, and alternatives analysis. Phase 2 will include design and construction, pending funding.

Comments

A Design Study was funded with prior year bonds and is underway. The 2024 bond funded project design. Pipe cleaning and inspection is complete. Geotech and environmental sampling is ongoing. Will then continue work on design study, and cost share agreements. Construction funding will be pursued in a future year once a solution has been identified and estimated.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.

**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,500	4,000	-	-	-	-	8,500
Total (in thousands)		4,500	4,000	-	-	-	-	8,500