

Public Works



Public Works

Description

Within the Public Works Department and reporting to the Director of Public Works or their designee are the following departments:

- Maintenance & Operations
- Project Management & Engineering
- Traffic Engineering

Department Services

The Public Works Department is responsible to ensure the integrity and reliability of the Municipality of Anchorage's infrastructure through Project Management & Engineering, Traffic Engineering, and Maintenance & Operations. Department staff manages the Capital Improvements Program, the Adopt-a-Road Program, and Limited Road Service Areas (LRSA). The Public Works Department has management oversight performing essential support tasks for administration of projects, personnel, finance and budget issues.

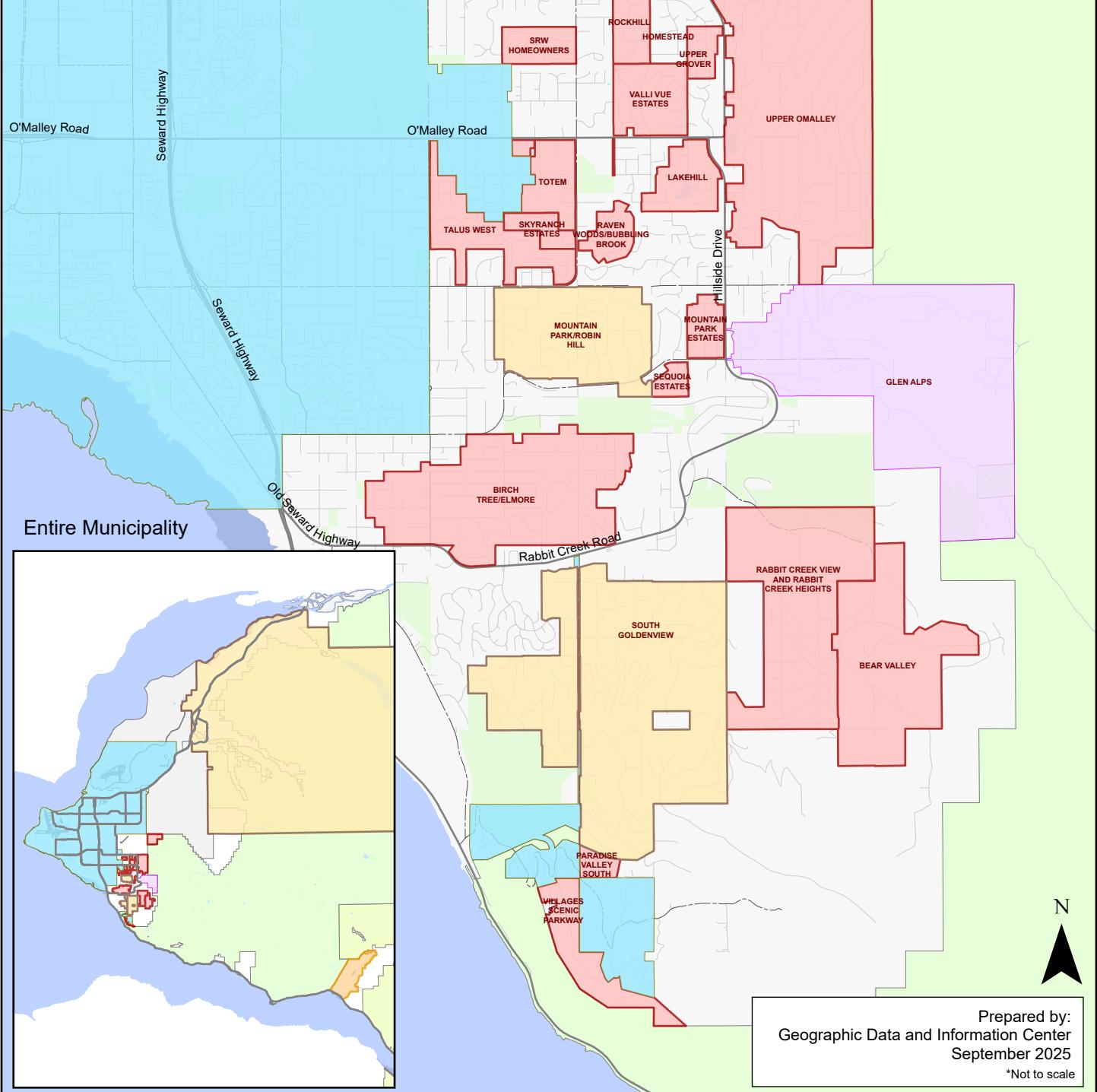
Municipality of Anchorage

Anchorage Road Service Areas

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Road Service Areas

- Limited Road Service Area (LRSA)
- Anchorage Roads and Drainage Service Area (ARDSA)
- Rural Road Service Area; Rural Road Service Area
- Girdwood Valley Service Area
- Glen Alps Service Area



Prepared by:
Geographic Data and Information Center
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*Not to scale

Public Works

Department Summary

	2024 Actuals Unaudited	2025 Revised	2026 Approved	26 v 25 % Chg
Direct Cost by Division				
PW Administration	1,347,001	1,558,032	1,675,159	7.52%
PW Director	64,771	264,646	267,201	0.97%
Direct Cost Total	1,411,771	1,822,678	1,942,360	6.57%
Intragovernmental Charges				
Charges by/to Other Departments	(1,154,865)	(1,556,027)	(1,513,339)	(2.74%)
Function Cost Total	256,907	266,651	429,021	60.89%
Program Generated Revenue	(45,344)	(73,830)	(73,830)	-
Net Cost Total	211,563	192,821	355,191	84.21%
Direct Cost by Category				
Salaries and Benefits	1,278,870	1,608,543	1,742,165	8.31%
Supplies	19,887	2,472	2,472	-
Travel	2,725	-	-	-
Contractual/OtherServices	87,048	211,663	197,723	(6.59%)
Debt Service	4,851	-	-	-
Equipment, Furnishings	18,389	-	-	-
Direct Cost Total	1,411,771	1,822,678	1,942,360	6.57%
Position Summary as Budgeted				
Full-Time	12	11	12	9.09%
Part-Time	-	-	-	-
Position Total	12	11	12	9.09%

Public Works
Reconciliation from 2025 Revised Budget to 2026 Approved Budget

	Direct Costs	FT	PT	Seas/T	Positions
2025 Revised Budget	264,646	1	-	-	-
Changes in Existing Programs/Funding for 2026					
- Salaries and benefits adjustments	2,555	-	-	-	-
	2026 Continuation Level	267,201	1	-	-
2026 Proposed Budget Changes					
- <u>Public Works Administration Division</u> - moved from Community Development	1,295,455	9	-	-	-
2026 Assembly Amendments					
- Conforming amendment to passage of AO 2025-110 movement of two (2) filled positions from Community Development to Public Works	379,704	2	-	-	-
	2026 Approved Budget	1,942,360	12	-	-