

# Community Development



## Community Development

### Description

Within the Community Development Department and reporting to the Director of the Community Development Department or their designee are the following departments:

- Development Services
- Planning
- Real Estate

Community Development (907)343-6180  
P.O. Box 196650 Anchorage, AK 99519-6650  
<https://www.muni.org/Departments/OCPD>

### Department Services

The Community Development Department is responsible for performing essential support tasks for administration of projects, personnel, finance, and budget issues. The department is also the home of the Curator of Art for Public Spaces and management of the 1% for Art Program. Geotechnical and Data Information (GDIC) which supports all municipal departments by providing geographic data, data management, products and services is within the department as well.

## Community Development

### Department Summary

	2024 Actuals Unaudited	2025 Revised	2026 Approved	26 v 25 % Chg
<b>Direct Cost by Division</b>				
Community Development Administration	1,451,161	1,953,222	1,853,701	(5.10%)
<b>Direct Cost Total</b>	<b>1,451,161</b>	<b>1,953,222</b>	<b>1,853,701</b>	<b>(5.10%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,379,807)	(1,773,625)	(1,794,580)	1.18%
<b>Function Cost Total</b>	<b>71,355</b>	<b>179,597</b>	<b>59,121</b>	<b>(67.08%)</b>
Program Generated Revenue	(2,969)	-	-	-
<b>Net Cost Total</b>	<b>68,385</b>	<b>179,597</b>	<b>59,121</b>	<b>(67.08%)</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	869,398	1,206,647	1,069,634	(11.35%)
Supplies	5,057	3,500	3,500	-
Travel	4,719	-	8,000	100.00%
Contractual/OtherServices	146,988	743,075	772,567	3.97%
Debt Service	425,000	-	-	-
<b>Direct Cost Total</b>	<b>1,451,161</b>	<b>1,953,222</b>	<b>1,853,701</b>	<b>(5.10%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	6	7	6	(14.29%)
Part-Time	-	-	-	-
<b>Position Total</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>(14.29%)</b>

**Community Development**  
**Reconciliation from 2025 Revised Budget to 2026 Approved Budget**

	Direct Costs	FT	PT	Positions Seas/T
<b>2025 Revised Budget (formerly Planning, Development &amp; Public Works)</b>	3,511,254	17	-	-
<b>Changes in Existing Programs/Funding for 2026</b>				
- Salaries and benefits adjustments	(19,886)	-	-	-
- Fleet	(2,508)	-	-	-
	<b>2026 Continuation Level</b>	<b>3,488,860</b>	<b>17</b>	<b>-</b>
<b>2026 Proposed Budget Changes</b>				
- <u>Girdwood Service Area</u> - Girdwood Board of Supervisors' (GBOS) approved requested budget changes - Housing & Economic	40,000	-	-	-
- <u>Public Works Administration Division</u> - moved to Public Works Department	(1,295,455)	(9)	-	-
<b>2026 Assembly Amendments</b>				
- Conforming amendment to passage of AO 2025-110 movement of two (2) filled positions from Community Development to Public Works	(379,704)	(2)	-	-
	<b>2026 Approved Budget</b>	<b>1,853,701</b>	<b>6</b>	<b>-</b>