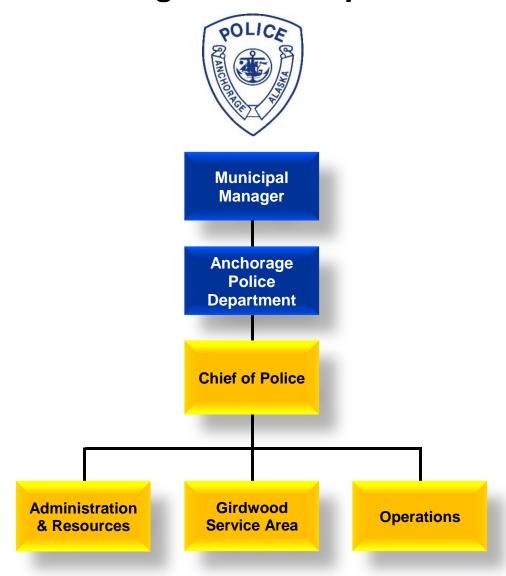
## **Anchorage Police Department**



### **Anchorage Police Department**

#### **Description**

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local. State and federal laws and regulations to promote public safety and maintain order.

#### **Department Services/Divisions**

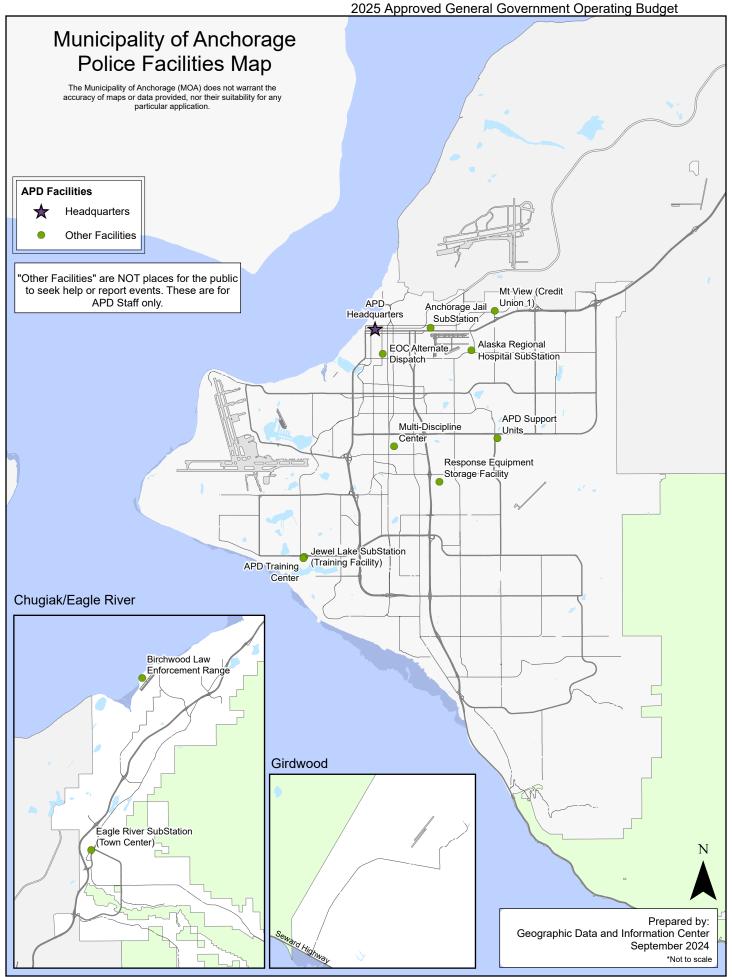
- Chief of Police provides overall leadership and guidance for all department operations. The Chief has direct oversight of activities relating to the Community Relations Unit.
- Administration provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, internal affairs, the crime lab, and training including academy and recruiting operations.
- Operations in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource officers, crime analysis and information/data sharing, CAP team, canine, and community outreach programs.

#### **Department Goals that Contribute to Achieving the Mayor's Mission:**



#### L Safe Streets and Trails – Tackling homelessness, staffing up the Anchorage Police Department, and improving public safety for everyone.

- Aggressively investigate and pursue violent criminals, specifically those involved in gun crime, drug trafficking and gang violence.
- Disrupt and intervene in illegal drug production, manufacturing, importation, or distribution; address drug-related activities that are having a significant harmful impact at the neighborhood level.
- Effectively partner with other governmental and community stakeholders to ensure the appropriate resources are available to assist individuals who are experiencing homelessness, mental illness, and substance abuse. Individuals in these communities are disproportionately impacted by crime. Intervene appropriately to address victimization and to hold offenders accountable.
- Reduce violence against women and children and strengthen services to victims of domestic violence, child abuse, sexual assault, and human trafficking.
- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.
- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.



# Police Department Summary

	2023 Actuals Unaudited	2024 Revised	2025 Approved	25 v 24 % Chg
Direct Cost by Division				
PD Admin & Resources	64,161,903	62,763,148	66,608,764	6.13%
PD Chief of Police	3,858,245	4,305,930	4,527,173	5.14%
PD Girdwood	807,372	811,044	817,044	0.74%
PD Operations	63,496,472	70,922,621	74,095,421	4.47%
PD Turnagain Arm Police SA	16,479	21,000	21,000	-
Direct Cost Total	132,340,471	138,823,743	146,069,402	5.22%
Intragovernmental Charges				
Charges by/to Other Departments	15,623,375	18,919,995	19,449,939	2.80%
Function Cost Total	147,963,846	157,743,738	165,519,341	4.93%
Program Generated Revenue	(10,528,703)	(8,566,900)	(8,416,645)	(1.75%)
Net Cost Total	137,435,143	149,176,838	157,102,696	5.31%
Direct Cost by Category				
Salaries and Benefits	99,703,954	109,036,402	114,059,198	4.61%
Supplies	3,074,878	2,961,483	3,235,261	9.24%
Travel	190,792	19,500	18,500	(5.13%)
Contractual/OtherServices	27,085,132	25,056,348	26,459,689	5.60%
Debt Service	2,088,840	1,691,010	2,237,754	32.33%
Equipment, Furnishings	196,875	59,000	59,000	-
Direct Cost Total	132,340,471	138,823,743	146,069,402	5.22%
Position Summary as Budgeted				
Full-Time	610	614	614	-
Part-Time	-	-	-	-
Position Total	610	614	614	

## Police Reconciliation from 2024 Revised Budget to 2025 Approved Budget

		Po	sitions	S
	Direct Costs	FT	PT	Seas/T
2024 Revised Budget	138,823,743	614	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	53,744	-	-	-
- Tax Anticipation Notes (TANS)	493,000	-	-	-
Changes in Existing Programs/Funding for 2025				
- Salaries and benefits adjustments	5,008,564	-	-	-
- Police & Fire Retirement	668,351	-	-	-
2025 Continuation Level	145,047,402	614	-	-
2025 Proposed Budget Changes				
- Ballistic vests	126,000	-	-	-
- Uniforms	100,000	-	-	-
- Phlebotomy services	70,000	-	-	-
- Other professional services	100,000	-	-	-
- Uniform cleaning	70,000	-	-	-
<ul> <li>Girdwood Service Area - Girdwood Board of Supervisors (GBOS) approved requested budget changes</li> </ul>	6,000	-	-	-
2025 S Version Budget Changes				
- Training Modules (from Alcohol Tax Funding)	550,000	-	-	-
2025 Approved Budget	146,069,402	614	_	

# Police Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Expected Expenditures Thru 12/31/2024	Expected Expenditures in 2025	Expected Balance at End of 2025	Per FT	sonne	el T	Program Expiration
Justice Assistance Grant									
(Federal Grant)									
- Provide funding for mobile data portal security rehab									
and facilities surveillance system rehab safety									
2021 JAG (4000064)	484300	472,157	472,157	-	-	-	-	-	Sep-24
2022 JAG (4000077)	484300	478,660	239,000	239,660	-	-	-	-	Sep-25
2023 JAG (4000088)	484300	528,355	-	528,355	-	-	-	-	Sep-26
2024 JAG (TBD)	484300	450,418	-	30,000	420,418	-	-	-	Sep-27
Forfeiture Funds									
(Federal and State Grant)									
- Provide funding for operational expenses (4000012)	484300	175,000	132,682	42,000	318	-	-	-	ongoing
- Provide funding for operational expenses (4000013)	484300	-	-	-	-	-	-	-	ongoing
DOJ - Office of Justice Programs									
(Federal Grant)									
- LEHMWA Wellbeing (4000065)	484300	124,854	124,854	-	-	-	-	-	Nov-24
- Human Trafficking Task Force (4000070)	484300	749,755	395,378	354,377	-	-	-	-	Sep-25
- Smart Policing Initiative (4000071)	484300 484300	500,000	221,156 660.000	278,844		-	-	1	Sep-25
- Body Worn Camera Implementation (4000072)		890,000	,	104 747	230,000	-	-	-	Nov-24
Internet Crimes Against Children Task Force (4000075)     COPS Crisis Intervention Team (4000078)	484300 484300	694,747 349,999	500,000 173,302	194,747 176,697	-	1	-	-	Dec-24 Aug-25
- COPS Crisis intervention ream (4000076) - COPS Virtual Reality Equipment (4000079)	484300	250,000	173,302	250,000	-		-	-	Aug-25 Aug-25
- CDS-Vehicles (4000085)	404300	2,000,000	2,000,000	230,000				-	Dec-24
- CDS-Radios (4000086)		1,740,000	1,740,000	_	_	_	_	_	Dec-24
- CDS-Security Upgrades (4000087)		250,000	250,000	-	-	-	-	-	Dec-24
AHSO Driving Enforcement (State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events (4000095)	484100	120,120	120,120	_	_	_	_	_	Sep-24
- High Visibility Enforcement CIOT Events (4000096)	484100	145,210	145,210	_	_	-	-	-	Sep-24
- Glenn Hwy Speed Enforcement (4000090)	484100	211,500	211,500	-	-	-	-	-	Sep-24
- Impaired Driving Enforcement Unit (IDEU) (4000089)	484100	1,524,000	1,524,000	-	-	8	-	-	Sep-24
- Seward Hwy Speed Enforcement (4000091)	484100	76,000	76,000	-	-	-	-	-	Sep-24
- Vurnable Road Users (4000092)	484100	60,500	60,500	-	-	-	-	-	Sep-24
Legislative Grants (State Grant)									
Other Grants									
- Crisis Intervention Training (4000094)		48,000	15,000	-	33,000	-	-	-	Mar-24
- Bulletproof Vest Protection Program (Federal Grant) (4000084)	484100	5,478	-	5,478	-	-	-	-	Aug-25
- Emergency Traffic Control Devise (4000001)	484100	200,000	3,848	1,410	194,742	-	-	-	Dec-36
Total Grant and Alternative Operating Funding for De	epartment	12,044,753	9,064,707	2,101,568	878,478	9	-	1	
Total General Government Operating Direct Cost for Department				146,069,402		614	-	-	
Total Operating Budget for Department				148,170,970		623	-	1	

### **Anchorage Police Department**

Anchorage: Performance. Value. Results

#### Mission

To Protect and serve our community in the most professional and compassionate manner possible

#### **Core Services**

- Protection of Life
- Protection of Property
- Maintenance of Order

#### **Accomplishment Goals**

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - o Effectiveness: Number of arrests for non-collision-related OUI
  - o Effectiveness: Number of deaths associated with OUI-related collisions

Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

20	005	20	06	20	07	20	80	20	09	20	10
Anch	Group										
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

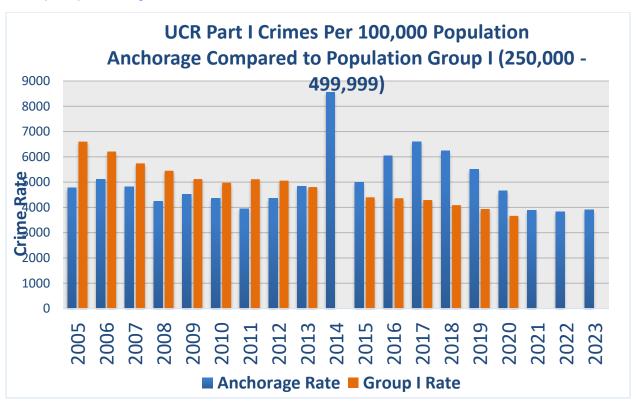
20	011	2	012	2	013	20	14	20	015	20	16
Anch	Group										
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

20	)17	20	18	20	19	20	20	2021	2022	2023
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Anch	Anch
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668	3888	3832	3907

Note: Data are derived from FBI UCR Table 8 and Table 16.

https://cde.ucr.cjis.gov/LATEST/webapp/#/pages/explorer/crime/crime-trend

https://dps.alaska.gov/statewide/r-i/ucr



#### Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020	2021	2022
\$174,654	\$178,913	\$167,215	\$161,560	\$159,849	\$150,191	\$154,561	\$156,613	\$155,279

Actual Cost Computed at year end.

# <u>Measure #3:</u> Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0
2014	2015	2016	2017	2018	2019	2020	2021	2022
116.5	116	150	133	158	155	115.6	120	115.6
2023	2024							
111.5								

# <u>Measure #4:</u> Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%	16.29%	12.15%

	2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
Ī	10.71%	10.66%	13.95%	4.20%	9.88%

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
3.40%	5.20%	8.30%	10.20%	6.80%

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022	
3.80%	3.90%	8.2%	3.0%	4.72%	

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	2023
6.4%	12.5%	3.23%	4.05%	6.55%

2024	2024	2024	2024	2024
1Q	2Q	3Q	4Q	
6.3%	10%			8.15%

### Measure #5: Number of arrests for non-collision related OUI

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
2327	2261	1951	1732	1426	1389	1160	1075	1156	1180	1039	1330

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
364	303	335	328	1330

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	2021
312	331	339	335	1317

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
310	375	257	318	1260

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
362	326	313	307	1308

2024	2024	2024	2024	2024
1Q	2Q	3Q	4Q	
289	311			600

#### Measure #6: Number of deaths associated with OUI-related collision

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
6	3	3	4	1	6	4	7	5.67	5	12	18

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
0	1	0***	1***	2

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
0***	3***	0	1***	4

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	2022
1***	7***	4***	1****	13

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	2023
1***	3****	1****	0*****	5

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
1***	1****			2

Note: 2020 \*\*\*7 pending toxicology

\*\*\*4 pending toxicology

2021 \*\*\*12 pending toxicology

2022 \*\*\*7 pending toxicology

\*\*\*\*2 pending toxicology
\*\*\*\*\*7 pending toxicology

2023 \*\*\* 4 pending toxicology

\*\*\*\* 3 pending toxicology

\*\*\*\*\* 5 pending toxicology

\*\*\*\*\*\* 1 pending toxicology

2024 \*\*\* 3 pending toxicology

\*\*\*\* 4 pending toxicology

## Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### **Mission**

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

#### **Core Services**

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

#### **Accomplishment Goals**

 Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

#### Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
No	10	8	8	9	10	10.5	11.4	12.5	14	17.4	15.57
data	sec.										

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
11.75	13.03	14.1	11.75	12.66
seconds	seconds	seconds	seconds	seconds

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
9.36	10.3	10.41	9.43	9.88
seconds	seconds	seconds	seconds	seconds

2022	2022	2022	2022	2022
Q1	Q2	Q3	Q4	
8.85	10.68	11.06	10.87	10.37
seconds	seconds	seconds	seconds	seconds

2023	2023	2023	2023	2023
Q1	Q2	Q3	Q4	
10.86	11.02	12.4	10.19	11.12
seconds	seconds	seconds	seconds	seconds

2024	2024	2024	2024	2024
Q1	Q2	Q3	Q4	
9.72 seconds	11.31 seconds			10.52 seconds

# **Crime Suppression Division Anchorage Police Department**

Anchorage: Performance. Value. Results.

#### Mission

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

#### **Core Services**

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

#### **Accomplishment Goals**

Reduce the rate of fatality vehicle collisions in Anchorage

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

#### Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64	7.63	7.86

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	2020
1.71	1.37	2.39	1.71	7.18

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	2021
1.37	1.02	2.06	2.4	6.85

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
1.37	2.4	2.4	2.4	8.57

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
1.37	1.03	2.4	.34	5.14

2024	2024	2024	2024	2024
1Q	2Q	3Q	4Q	
1.37	2.75			4.12

# Detective Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### **Mission**

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

#### **Core Services**

- Investigation
- Law Enforcement
- Service Referrals

#### **Accomplishment Goals**

Increase clearance rate in homicide cases

#### **Performance Measures**

Progress in achieving goals shall be measured by:

Increase clearance rate in homicide cases

o Effectiveness: Clearance rate in homicide cases in Anchorage

### Measure #9: Clearance rate in homicide cases in Anchorage

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Cases	12	17	19	18	18	19	14	27	38	30	30	37
Closed	10	15	16	17	17	16	11	19	28	20	22	25
Percentage	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%	74.68%	68%

Vasa	2020	2020	2020	2020	0000
Year	Q1	Q2	Q3	Q4	2020
Cases	1	3	3	11	18
Closed	1	3	2	9	15
Percentage	100%	100%	67%	81%	87%

Year	2021	2021	2021	2021	0004
	Q1	Q2	Q3	Q4	2021
Cases	4	6	4	6	20
Closed	2	4	3	4	13
Percentage	50%	67%	75%	67%	65%

Year	2022	2022	2022	2022	0000
	Q1	Q2	Q3	Q4	2022
Cases	5**	11**	7	5	28
Closed	4	10	1	4	19
Percentage	80%	91%	86%	80%	84.25%

Year	2023	2023	2023	2023	0000
	Q1	Q2	Q3	Q4	2023
Cases	5	5	7	5	22
Closed	3	2	6	4	15
Percentage	60%	40%	86%	80%	68%

Vaan	2024	2024	2024	2024	0004
Year	Q1	Q2	Q3	Q4	2024
Cases	8	10			18
Closed	4	8			12
Percentage	50%	80%			65%

2022 - \*\*waiting on 2 toxicology reports to determine cause of death

# Patrol Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### **Mission**

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

#### **Core Services**

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

#### **Accomplishment Goals**

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

#### **Performance Measures**

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - o Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - o Effectiveness: Number of arrests for collision-related OUI made by Patrol

## Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3.4	3.6	3.9	4.2	4.2	4.37	4.67	5.26	4.93	4.51
minutes									

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
5.1	4.65	4.45	5.27	4.87
minutes	minutes	minutes	minutes	minutes

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
5.28	4.73	4.8	5.1	4.98
minutes	minutes	minutes	minutes	minutes

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
5.38	4.92	4.87	5.7	5.22
minutes	minutes	minutes	minutes	minutes

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
5.62	4.97	4.97	5.8	5.34
minutes	minutes	minutes	minutes	minutes

2024	2024	2024	2024	2024
1Q	2Q	3Q	4Q	
5.93 minutes	5.37 minutes			5.65 minutes

## Measure #11: Number of arrests for collision-related OUI made by Patrol

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
449	344	463	283	287	296	279	341	316	255	299	217

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
58	39	52	62	211

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	2021
45	68	69	72	254

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
75	64	62	80	281

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
83	46	59	64	252

2024	2024	2024	2024	2024
1Q	2Q	3Q	4Q	
73	65			138

#### **PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

