

Planning, Development & Public Works



**Municipal
Manager**

**Planning,
Development &
Public Works**

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Description

In 2025, the department formerly known as Community Development becomes Planning, Development & Public Works.

Within the Planning, Development & Public Works Department and reporting to the Director of the Planning, Development & Public Works Department or their designee are the following departments:

- Development Services
- Planning
- Public Works
- Maintenance & Operations
- Project Management & Engineering
- Traffic Engineering
- Real Estate

Department Services

The Planning, Development & Public Works Department is responsible for performing essential support tasks for administration of projects, personnel, finance, and budget issues. The department is also the home of the Curator of Art for Public Spaces and management of the 1% for Art Program. Department staff manages the Capital Improvements Program, the Adopt-a-Road Program, and Limited Road Service Areas (LRSA). Geotechnical and Data Information (GDIC) which supports all municipal departments by providing geographic data, data management, products and services is within the department as well.

Planning, Development & Public Works Department Summary

	2023 Actuals Unaudited	2024 Revised	2025 Approved	25 v 24 % Chg
Direct Cost by Division				
PDPW Administration	2,913,812	3,319,563	3,598,255	8.40%
Direct Cost Total	2,913,812	3,319,563	3,598,255	8.40%
Intragovernmental Charges				
Charges by/to Other Departments	(2,524,174)	(2,933,111)	(2,984,865)	1.76%
Function Cost Total	389,638	386,452	613,390	58.72%
Program Generated Revenue	(43,994)	(73,990)	(73,990)	-
Net Cost Total	345,644	312,462	539,400	72.63%
Direct Cost by Category				
Salaries and Benefits	2,282,419	2,435,144	2,639,609	8.40%
Supplies	7,523	5,972	5,972	-
Travel	8,693	-	-	-
Contractual/OtherServices	559,563	878,287	952,514	8.45%
Debt Service	31,566	160	160	-
Equipment, Furnishings	24,048	-	-	-
Direct Cost Total	2,913,812	3,319,563	3,598,255	8.40%
Position Summary as Budgeted				
Full-Time	18	17	18	5.88%
Part-Time	-	-	-	-
Position Total	18	17	18	5.88%

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Reconciliation from 2024 Revised Budget to 2025 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2024 Revised Budget (formerly Community Development)	3,319,563	17	-	-
Changes in Existing Programs/Funding for 2025				
- Salaries and benefits adjustments	33,722	-	-	-
2025 Continuation Level	3,353,285	17	-	-
2025 Proposed Budget Changes				
- GIS software	20,300	-	-	-
- Girdwood Service Area - Girdwood Board of Supervisors (GBOS) approved requested budget changes	67,600	-	-	-
2025 S Version Budget Changes				
- Community engagement personnel	157,070	1	-	-
2025 Approved Budget	3,598,255	18	-	-