



Municipality of Anchorage

**2025 Proposed
General Government
Operating Budget**

**Suzanne LaFrance, Mayor
Anchorage, Alaska**

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Flowers Muni by Roy Neese
Performing Arts Center Town Square by Frank Flavin**



Mayor Suzanne LaFrance
Municipality of Anchorage

October 2, 2024

To the Anchorage community,

A budget is not just a reflection of our values and priorities, but the medium through which they become results. Our team has focused on building a budget that establishes long-term strategies to address the community's big challenges while delivering quality public services each day.

The 2025 operating budget includes key investment to address homelessness head-on, expand and improve crisis response services, strengthen road-plowing capacity, invest in childcare and early education, and rebuild the Municipality's workforce to safeguard critical service delivery for the people of Anchorage.

The 2025 budget includes key changes:

- Invest in housing, shelter, and camp abatement to address homelessness
- Expand the Mobile Crisis Team to 24-hour service
- Fully fund the Anchorage Safety Patrol; shift service from the Anchorage Health Department to the Anchorage Fire Department to streamline crisis response
- Improve recruitment and retention in the Prosecutor's Office
- Raise snowplow operator pay to improve snow removal capacity, reliability, and expertise
- Invest the Anchorage Child Care and Early Education Fund in stimulus payments to stabilize the childcare sector, and innovative pilot projects that improve access to quality, affordable childcare and early education
- Kickstart a new grants team focused on securing federal and state investments for Anchorage's needs
- Make Municipal jobs more competitive to improve consistency and function of services

My administration is committed to good government, safe streets and trails, and building our future. I am proud to share a fiscally responsible budget that gets the basics right *and* takes on the big challenges.

It is an honor to serve as your mayor.

A handwritten signature in black ink, appearing to read "Suzanne LaFrance".

Suzanne LaFrance
Mayor of Anchorage

Municipality of Anchorage

Suzanne LaFrance, Mayor

Assembly

Christopher Constant, Chair
District 1, North Anchorage

Anna Brawley
District 3, West Anchorage

Karen Bronga
District 5, East Anchorage

Zac Johnson
District 6, South Anchorage

Mark Littlefield
District 2, Chugiak Eagle River

George Martinez
District 5, East Anchorage

Scott Meyers
District 2, Chugiak Eagle River

Kameron Perez-Verdia
District 3, West Anchorage

Felix Rivera
District 4, Midtown

Randy Sulte
District 6, South Anchorage

Daniel Volland
District 1, North Anchorage

Meg Zaletel, Vice Chair
District 4, Midtown

Budget Advisory Commission

Matthew Harvey, Chair

Alfred Tamagni, Vice Chair

Robert Helzer

Marc Luiken

Carla McConnell

Jared Riedel

Carmela Warfield

Office of Management & Budget

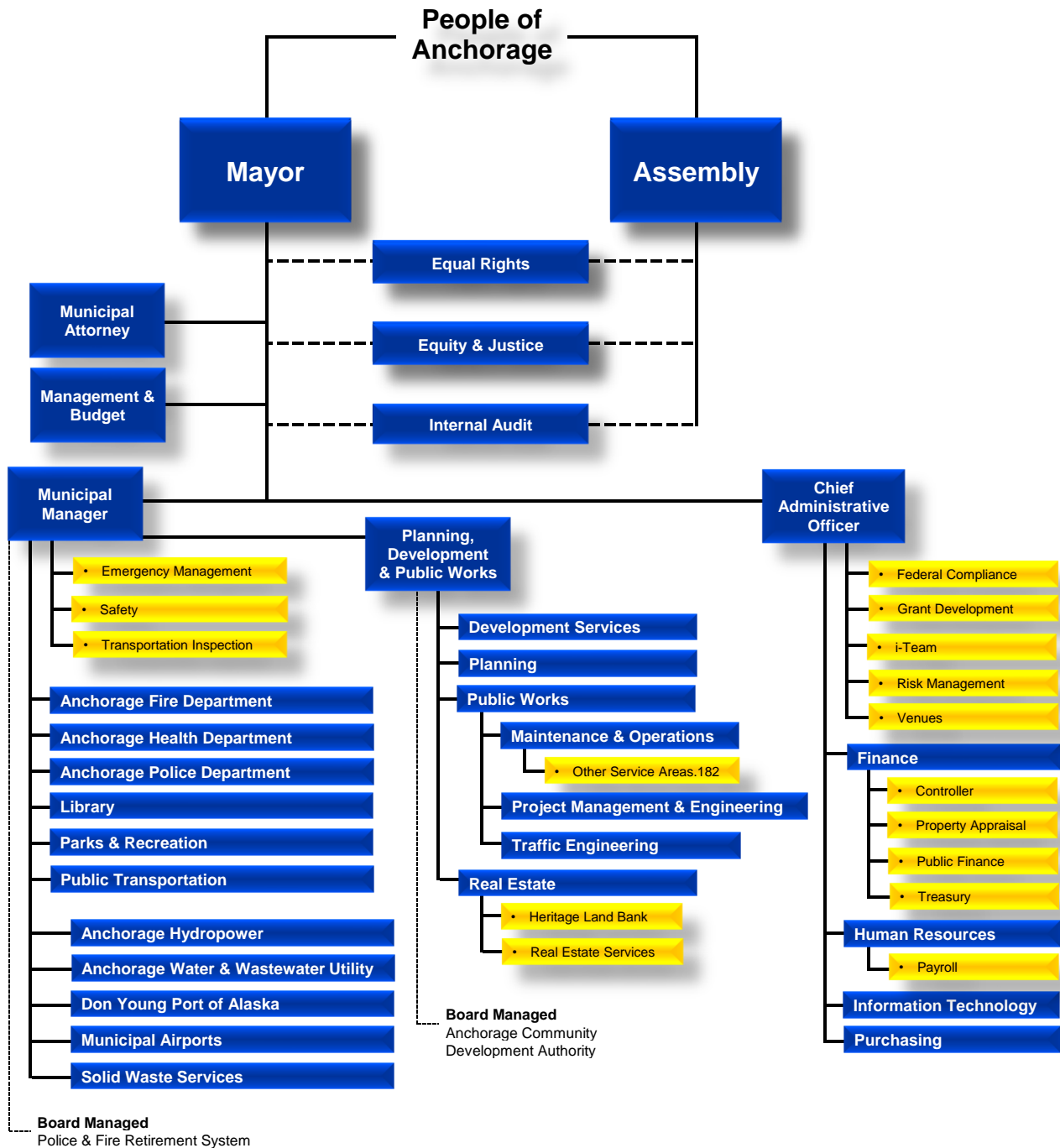
Ona Brause, Director

Marilyn Banzhaf, Deputy Director

Erin Baker

Christine Chesnut

Municipality of Anchorage



Key:

Department

Notable Division



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Municipality of Anchorage
Alaska**

For the Fiscal Year Beginning

January 01, 2024

Christopher P. Morill

Executive Director

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Chief Fiscal Officer	CFO
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Equity & Justice	EJ
Finance.....	FIN
Fire Department.....	FD
Health Department	HD
Human Resources.....	HR
Information Technology.....	IT
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Maintenance & Operations.....	MO
Management & Budget.....	OMB
Mayor	MAY
Municipal Attorney	ATY
Municipal Manager	MM
Parks & Recreation.....	PR
Planning.....	PLN
Planning, Development & Public Works	PDP
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