

Municipal Clerk's Office

**Approved**

Date: **November 19, 2024**

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Office of Management &  
Budget

For reading: October 8, 2024

**ANCHORAGE, ALASKA**

**AR No. 2024 – 308**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE 2025-2030 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**

**WHEREAS**, the Mayor has presented recommended 2025-2030 Municipal Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

**WHEREAS**, the Assembly reviewed the 2025-2030 Municipal Utilities/Enterprise Activities CIPs as presented; and

**WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** The 2025-2030 Municipal Utilities/Enterprise Activities CIPs are hereby approved as by AO 2024 - 94.

**Section 2.** This resolution shall be effective immediately upon passage and approval by the Assembly.

**PASSED AND APPROVED** by the Anchorage Assembly this 19th day of November, 2024.

*Christopher Constant*

Chair

**ATTEST:**

*Janie Luning*

Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 805 - 2024**

Meeting Date: October 8, 2024

**From: MAYOR**

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
APPROVING THE 2025-2030 MUNICIPAL UTILITIES/ENTERPRISE  
ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**

The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities 2025-2030 Capital Improvement Programs.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Alden Thern, Chief Fiscal Officer
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

Attachment to Resolution 2024-308 Approving the:

**Municipality of Anchorage**  
**Utilities/Enterprise Activities**  
**2025-2030 Capital Improvement Programs**  
(in thousands)

<b>Department</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Anchorage Hydropower Utility	325	325	325	325	325	325	1,950
Anchorage Wastewater Utility	33,700	23,705	13,230	12,735	11,780	13,410	108,560
Anchorage Water Utility	40,862	26,707	11,960	8,435	20,280	5,435	113,679
Don Young Port of Alaska	4,340	2,500	2,500	2,500	2,500	2,500	16,840
Merrill Field Airport	2,501	14,027	8,075	-	-	-	24,603
SWS Disposal	8,339	6,530	5,143	2,625	-	-	22,637
SWS Refuse	650	710	710	740	360	-	3,170
<b>Total</b>	<b>90,717</b>	<b>74,504</b>	<b>41,943</b>	<b>27,360</b>	<b>35,245</b>	<b>21,670</b>	<b>291,439</b>