Municipal Clerk's Office Approved

Date: November 19, 2024

Municipal Clerk

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Submitted by:

Chair of the Assembly at the

Prepared by:

Request of the Mayor Office of Management & Budget

November 19, 2024 For reading:

ANCHORAGE, ALASKA AR No. 2024 – 306 (S)

1 2	A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025- 2030 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.
3 4 5 6 7 8	WHEREAS, the Mayor has presented a recommended 2025-2030 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and
9 0 1	WHEREAS, the Assembly reviewed the 2025-2030 General Government CIP as presented; and
2 3 1	WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,
5	THE ANCHORAGE ASSEMBLY RESOLVES:
	Section 1. The 2025-2030 General Government CIP is hereby adopted as by AO 2024 – 93 (S).
	Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.
	PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.
	Christopher Constant
	Chair
	ATTEST:
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MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

AM No. 803 - 2024

Meeting Date: October 8, 2024

1 From: 2 Subject MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL

IMPROVEMENT PROGRAM

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The attached Assembly Resolution adopts the 2025-2030 General Government Capital Improvement Program.

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Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

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The complete budget documents are available as follows:

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http://www.muni.org/Departments/budget/Pages/default.aspx

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Hard copies at each municipal library branch

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THE ADMINISTRATION RECOMMENDS APPROVAL.

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Prepared by: Office of Management & Budget (OMB)

20 Recommended by: Ona R. Brause, Director, OMB
21 Concur: Alden Thern, Chief Fiscal Officer

Concur: William D. Falsey, Acting Chief Administrative Officer

Concur: Rebecca A. Windt Pearson, Municipal Manager

Respectfully submitted: Suzanne LaFrance, Mayor

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MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

AM No. 803 – 2024 (A)

Meeting Date: November 19, 2024

From:

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Subject:

MAYOR

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL

IMPROVEMENT PROGRAM

The attached Assembly Resolution substitute version changes include:

Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.

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Project # PME20190110 - Basher Dr Upgrade with Trail - Campbell Airstrip amount of \$450,000 from 2025 to 2026.

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Trailhead to South Bivouac Trailhead - moved bond funding request in the

Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along

- Chugach Front Range add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd - moved bond funding reguest in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 West Dimond Blvd Upgrade Phase II Jodhpur Rd to Westpark Dr - moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 Coventry Dr Area Storm Drain Improvements moved bond funding request in the amount of \$250,000 from 2026 to 2025.

Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- http://www.muni.org/Departments/budget/Pages/default.aspx
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

39 Prepared by: Office of Management & Budget (OMB)

Recommended by: Ona R. Brause, Director, OMB 40

Concur: 41 Philippe D. Brice, Chief Fiscal Officer

Concur: William D. Falsey, Acting Chief Administrative Officer 42 Concur: Rebecca A. Windt Pearson, Municipal Manager 43

Respectfully submitted: Suzanne LaFrance, Mayor