

**ANCHORAGE, ALASKA**  
**AO No. 2024-93(S), As Amended**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

**WHEREAS**, the Mayor has presented a recommended 2025 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

**WHEREAS**, the Assembly reviewed the budget as presented; and

**WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

**WHEREAS**, the 2025 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The 2025 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2025 appropriations by fund are as follows (000)s:

<b>Fund Description</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
401XXX Areawide General CIP	12,200	18,180	1,500	526	32,406
	<b>3,000</b>	<b>1,200</b>			
406XXX Girdwood Valley SA CIP	-	4,200	-	-	4,200
	<b>300</b>				<b>300</b>
410XXX Chugach State Park Access SA CIP	450	-	-	-	450
419XXX CBERRRSA CIP	-	25,900	-	600	26,500
		<b>3,100</b>			<b>5,500</b>
431XXX Anchorage Fire SA CIP	2,400	-	-	-	2,400
	<b>33,700</b>	<b>109,250</b>			<b>163,260</b>
441XXX Anchorage Road and Drainage	32,600	119,250	20,310	-	172,160
451XXX Anchorage Metro Police SA CIP	3,400	-	-	3,000	6,400
	<b>8,250</b>				<b>16,900</b>
461XXX Anchorage Parks & Rec SA CIP	7,850	8,650	-		16,500
601800 Fleet Service	-	-	-	3,500	3,500
607800 Information Technology CIP	-	-	-	700	700
	<b>63,250</b>	<b>166,280</b>			<b>259,666</b>
	<b>59,850</b>	<b>169,280</b>			<b>259,266</b>
<b>Total</b>	<b>58,900</b>	<b>176,180</b>	<b>21,810</b>	<b>8,326</b>	<b>265,216</b>

**Section 3.** The anticipated 2025 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
		<b>3,100</b>			<b>6,250</b>
Fire	3,150	-	-	-	<del>3,150</del>
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
	<b>7,700</b>				<b>7,700</b>
Parks & Recreation	7,300	-	-	-	7,300
Police	3,400	-	-	3,000	6,400
	<b>37,150</b>	<b>143,350</b>			
	<b>34,150</b>	<b>146,350</b>			<b>202,960</b>
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering	4,500	3,000	-	-	7,500
	<b>63,250</b>	<b>166,280</b>			<b>259,666</b>
	<b>59,850</b>	<b>169,280</b>			<b>259,266</b>
<b>Total</b>	<b>66,600</b>	<b>176,180</b>	<b>21,810</b>	<b>8,326</b>	<b>272,916</b>

**Section 4. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.**

**Section 5.**

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

*Christopher Constant*  
Chair

ATTEST:

*Janie King*

Municipal Clerk

**OMB Note:** To reflect the changes from the original: a ~~strike through~~ identifies an amount being replaced, **bold** is the resulting amount due to S version change, and **bold underlined and italics** is the resulting amount due to Assembly amendment change.



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 800 – 2024**

Meeting Date: October 8, 2024

**From: MAYOR**

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL  
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the 2025 General Government Capital Improvement Budget. Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Alden Thern, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 800 – 2024 (A)**

Meeting Date: November 19, 2024

**From: MAYOR**

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL  
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.
- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of \$450,000 from 2025 to 2026.
- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of \$250,000 from 2026 to 2025.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor