

**ANCHORAGE, ALASKA**  
**AO No. 2024-94(S), As Amended**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
CAPITAL IMPROVEMENT BUDGETS.**

**WHEREAS**, the Mayor has presented recommended 2025 Municipal Utilities/Enterprise Activities  
Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to  
the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

**WHEREAS**, the Assembly reviewed the budgets as presented; and

**WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section  
13.04 of the Municipal Charter; and

**WHEREAS**, the 2025 Utilities/Enterprise Activities Operating Budgets and the 2025  
Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in  
accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The 2025 Municipal Utilities/Enterprise Activities Operating Budgets and the 2025  
Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

**Section 2.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Operating  
Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the  
2025 fiscal year:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Appropriated Budget</b>
531000	Anchorage Hydropower Utility	5,685,154
540000	Anchorage Water Utility (AWU)	54,669,759
540300	AWU - Reimbursable	1,000,000
550000	Anchorage Wastewater Utility (ASU)	53,218,414
550300	ASU - Reimbursable	1,000,000
		<b>15,852,708</b>
560000	Solid Waste Refuse Collections	<del>15,824,272</del>
		<b>29,257,513</b>
562000	Solid Waste Disposal	<del>29,255,618</del>
570000	Don Young Port of Alaska	16,574,049
580000	Merrill Field Airport	1,269,452
		<b>\$ 178,527,049</b>
	<b>Utility/Enterprise Operating Appropriated Budgets</b>	<b><u>\$ 178,496,718</u></b>

**Section 3.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Capital Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU & ASU intend to complete the projects listed by category, but may complete related capital improvements as may be required for safety purposes or to maintain service to customers.

**Section 4.** The following capital activities' funding sources are available and are hereby appropriated for the 2025 Municipal Utilities/Enterprise Activities in amounts not to exceed, as follows:

Fund	Utility/Enterprise	Appropriated Budget
531200	Anchorage Hydropower Capital	325,000
<b><u>Anchorage Hydropower Capital appropriation is subject to Assembly approval of the 1991 Fish &amp; Wildlife Program Budget for 2025</u></b>		
540200	AWU Capital	40,862,000
550200	ASU Capital	33,700,000
560200	SWS Refuse Capital	650,000
562200	SWS Disposal Capital	8,339,000
570200	Don Young Port of Alaska Capital	4,060,000
580200	Merrill Field Airport Capital	-
<b>Utility/Enterprise Capital Appropriated Budgets</b>		<b>\$ 87,936,000</b>

**Section 5. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.**

**Section 5.** This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

ATTEST: Christopher Constant  
Chair

Janie Tung  
Municipal Clerk

**OMB Note:** To reflect the changes from the original: a ~~strike through~~ identifies an amount being replaced, **bold** is the resulting amount due to S version change, and **bold underlined and italics** is the resulting amount due to Assembly amendment change.



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 801 - 2024

Meeting Date: October 8, 2024

**From: MAYOR**

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
ADOPTING AND APPROPRIATING FUNDS FOR THE 2025  
MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING  
BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE  
ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**

The accompanying Assembly Ordinance:

- appropriates the Municipal Utilities/Enterprise Activities 2025 Operating Budgets
- approves the 2025 Municipal Utilities/Enterprise Activities Capital Improvement Budgets
- appropriates the 2025 Municipal Utilities/Enterprise Activities Capital Improvement Budgets that have available funding sources.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

### THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Office of Management & Budget (OMB)  
Recommended by: Ona R. Brause, Director, OMB  
Concur: Alden Thern, Chief Fiscal Officer  
Concur: Eva Gardner, Municipal Attorney  
Concur: William D. Falsey, Acting Chief Administrative Officer  
Concur: Rebecca A. Windt Pearson, Municipal Manager  
Respectfully submitted: Suzanne LaFrance, Mayor



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 801 – 2024 (A)

Meeting Date: November 19, 2024

**From: MAYOR**

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
ADOPTING AND APPROPRIATING FUNDS FOR THE 2025  
MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING  
BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE  
ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**

The accompanying Assembly Ordinance Substitute version changes include:

- appropriates the International Brotherhood of Electrical Workers Local Union 1547 (Technicians) collective bargaining agreement adjustments (contingent upon approval of Assembly Resolution 2024-335, Public Hearing date of December 17, 2024) in the Municipal Utilities/Enterprise Activities 2025 Operating Budgets for Solid Waste Services Refuse Collections and Disposal.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

### THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor



# MUNICIPALITY OF ANCHORAGE

## Assembly Information Memorandum

No. AIM 192-2024

Meeting Date: November 19, 2024

**From: MAYOR**

**Subject: UPDATE REGARDING S-VERSION OF THE 2025 PROPOSED BUDGET**

### I. Background

The S version of the 2025 proposed budget reflects the mayor's commitment to responsible deployment of taxpayer dollars and responsive budgeting that reflects the latest information available.

The administration has put forward an S version of the 2025 proposed budget that continues to prioritize public safety, snow removal, tackling homelessness, and making municipal jobs more competitive so that service delivery is effective and reliable. The S version incorporates several key changes, including several Assembly amendments that have been brought forward.

### II. Incorporation of Assembly Budget Amendments – Operating Budget

The Anchorage Assembly put forward 17 amendments to AO 2024-92 as of November 8, 2024. The S version of the 2025 proposed budget incorporates eight of the 17 Assembly amendments and is responsive to one additional amendment via other changes.

Budget adjustments within the S version were possible, in part, due to re-appropriation of additional non-property tax funds available from returned, surplus American Rescue Plan Act (ARPA) grant funding and interest earned on ARPA pre-paid funding (\$2,386,725 total). These funds are eligible to be spent on municipal operations, including low-barrier shelter and housing supports. These funds must be appropriated before the end of 2024 as part of the federal program.

### Summary

Status	Total	Amendment
Incorporated	8	AM-1,6, 12, 13, 14, 15, 16, 17
Incorporated with modification	1	AM-9
Not incorporated	8	AM-2, 3, 4, 5, 7, 8, 10, 11
Total received on or by 11/8/2024	17	

1  
2

**Detail:**

#	Description	Total	Status
1	Assembly Legal Services	\$200,000	Incorporated
2	Fire Department – Human Performance Optimization Program	\$286,100	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
3	Code Enforcement – Abatement <i>Note: This line relates to code compliance inspections via Development Services, not camp abatement.</i>	\$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
4	Adolescent Residential Center for Help	\$100,000	Not incorporated
5	Home for Good	\$1,000,000	Not incorporated  <i>Note: Program eligible for funding line in General Government Operating Budget – \$1,000,000 for housing support, including Permanent Supportive Housing and Rapid Rehousing</i>
6	Anchorage Youth Court	\$56,000	Incorporated - reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax
7	National Association of Civilian Oversight of Law Enforcement	\$75,000	Not incorporated
8	Girdwood Child Care Facility Improvements -- Little Bears Playhouse	\$200,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions  <i>Note: Program could be eligible for Pilot Project funding line in the Marijuana Tax</i>
9	Early Education Grants	\$1,000,000	Incorporated with modification: Included in Marijuana Tax at \$2,000,000
10	Public Engagement & Communications – MOA Finances	\$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
11	MOA 50 <sup>th</sup> Anniversary Celebration	\$75,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
12	Evidence-Based Grants to Providers	\$1,000,000	Incorporated
13	MOA Host City Event Sponsorship and Support	\$10,000	Incorporated
14	Alcohol Tax Program Education and Outreach	\$25,000	Incorporated

15	Best Beginnings Grant – Funding Shift, from Marijuana Tax to Alcohol Tax; funding reduction	\$125,000	Incorporated
16	Anchorage Youth Court	\$56,000	Incorporated - <i>reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax</i>
17	New life development	\$76,000	Incorporated - <i>reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax</i>

### III. Incorporation of Assembly Budget Amendments – Capital

The S version of the 2025 proposed budget incorporates three of four Assembly amendments to AO-2024-93.

#	Description	Total	Status
1	Wildfire Mitigation for High-Risk Urban Interface Along Chugach Front Range	\$3,100,000	Incorporated
2	West Anchorage Capital Projects for 2025	\$850,000	Incorporated - no change to total funding, only project year
3	ARDSA Pedestrian Safety and Rehabilitation Annual Program & ARDSA Road and Drainage Rehabilitation Annual Program	\$1,000,000 and \$1,000,000	Not incorporated – programs currently funded at \$1,000,000 each for 2025
4	Coventry Dr Area Storm Drain Improvements	\$250,000	Incorporated - no change to total funding, only project year

Prepared by: Katie Scovic, Chief of Staff, Mayor's Office  
 Approved by: Ona Brause, Office of Management and Budget Director  
 Concur: William D. Falsey, Chief Administrative Officer  
 Concur: Rebecca A. Windt Pearson, Municipal Manager  
 Respectfully submitted: Suzanne LaFrance, Mayor