

Municipal Clerk's Office  
**Approved**  
Date: **November 19, 2024**

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management & Budget  
For reading: October 8, 2024

**ANCHORAGE, ALASKA**  
**AR No. 2024 – 307**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE**  
2 **2025-2030 SIX-YEAR FISCAL PROGRAM.**  
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4  
5 **WHEREAS**, the Mayor has presented a recommended 2025-2030 Six-Year Fiscal  
6 Program for the Municipality of Anchorage to the Assembly in accordance with  
7 Article XIII, Section 13.02 of the Municipal Charter; and  
8

9 **WHEREAS**, the Assembly reviewed the 2025-2030 Six-Year Fiscal Program as  
10 presented; and  
11

12 **WHEREAS**, a duly advertised public hearing was held in accordance with Article  
13 XIII, Section 13.02 of the Municipal Charter; and  
14

15 **WHEREAS**, assumptions and projections contained in the 2025-2030 Six-Year  
16 Fiscal Program were developed with information that was considered the most  
17 reliable and current at the time; now, therefore,  
18

19 **THE ANCHORAGE ASSEMBLY RESOLVES:**  
20

21 **Section 1.** To adopt the 2025-2030 Six-Year Fiscal Program as a working tool for  
22 further consideration by the Administration, the Assembly, and the public to address  
23 options by which Anchorage municipal government can manage future fiscal  
24 requirements.  
25

26 **Section 2.** This resolution shall be effective immediately upon passage and  
27 approval by the Assembly.  
28

29 PASSED AND APPROVED by the Anchorage Assembly this 19th day of  
30 November, 2024.  
31

32 *Christopher Constant*

33  
34 \_\_\_\_\_  
Chair

35 ATTEST:  
36

37 *Jenine Lum*

38 \_\_\_\_\_  
39 Municipal Clerk  
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**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

AM No. 804 - 2024

Meeting Date: October 8, 2024

1 **From: MAYOR**

2  
3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
4 **ADOPTING THE 2025-2030 SIX-YEAR FISCAL PROGRAM.**  
5

6 In accordance with Article XIII, Section 13.02 of the Municipal Charter, the Mayor  
7 is required to submit to the Assembly a “six-year program for public services, fiscal  
8 policies, and capital improvements of the municipality. The program shall include  
9 estimates of the effect of capital improvement projects on maintenance, operation,  
10 and personnel costs.”  
11

12 Like all responsible governments, the Municipality of Anchorage must provide its  
13 citizens with an acceptable level of critical public services. The purpose of the Six-  
14 Year Fiscal Program is to provide a financial plan for review and consideration in  
15 response to services required by the public.  
16

17 The Six-Year Fiscal Program includes projections from the Anchorage Economic  
18 Development Corporation (AEDC) and municipal departments and encourages a  
19 balanced approach towards responding to ever-changing fiscal conditions.  
20 Achieving balance starts with a mindful approach and engaged activities to keep  
21 the cost of local government in focus. In addition to cost containment, other fiscal  
22 strategies include economic development, expenditure reductions, and revenue  
23 enhancements. Key strategic policy decisions will need to be made over the next  
24 six years in order to determine exactly what the appropriate balance point should  
25 be.  
26

27 The complete budget documents, including the public and private sector economic  
28 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary  
29 of Economic Effect (SEE) is thus not included):

- 30 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 31 • Hard copies at each municipal library branch

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33 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

34  
35 Prepared by: Office of Management & Budget (OMB)  
36 Recommended by: Ona R. Brause, Director, OMB  
37 Concur: Alden Thern, Chief Fiscal Officer  
38 Concur: William D. Falsey, Acting Chief Administrative Officer  
39 Concur: Rebecca A. Windt Pearson, Municipal Manager  
40 Respectfully submitted: Suzanne LaFrance, Mayor  
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