

ANCHORAGE, ALASKA
AO No. 2024-94(S), As Amended

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
2 APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
3 OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
4 CAPITAL IMPROVEMENT BUDGETS.

5
6 WHEREAS, the Mayor has presented recommended 2025 Municipal Utilities/Enterprise Activities
7 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to
8 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

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10 WHEREAS, the Assembly reviewed the budgets as presented; and

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12 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section
13 13.04 of the Municipal Charter; and

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15 WHEREAS, the 2025 Utilities/Enterprise Activities Operating Budgets and the 2025
16 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in
17 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,

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19 THE ANCHORAGE ASSEMBLY ORDAINS:

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21 Section 1. The 2025 Municipal Utilities/Enterprise Activities Operating Budgets and the 2025
22 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

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24 Section 2. The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Operating
25 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the
26 2025 fiscal year:

27	Fund Utility/Enterprise	Appropriated Budget
28	531000 Anchorage Hydropower Utility	5,685,154
29	540000 Anchorage Water Utility (AWU)	54,669,759
30	540300 AWU - Reimbursable	1,000,000
31	550000 Anchorage Wastewater Utility (ASU)	53,218,414
32	550300 ASU - Reimbursable	1,000,000
33		15,852,708
34	560000 Solid Waste Refuse Collections	15,824,272
35		29,257,513
36	562000 Solid Waste Disposal	29,255,618
37	570000 Don Young Port of Alaska	16,574,049
38	580000 Merrill Field Airport	1,269,452
39		\$ 178,527,049
40	Utility/Enterprise Operating Appropriated Budgets	\$ 178,496,718

1 **Section 3.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Capital
2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU &
3 ASU intend to complete the projects listed by category, but may complete related capital
4 improvements as may be required for safety purposes or to maintain service to customers.

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6 **Section 4.** The following capital activities' funding sources are available and are hereby
7 appropriated for the 2025 Municipal Utilities/Enterprise Activities in amounts not to exceed, as
8 follows:

9	Fund Utility/Enterprise	Appropriated Budget
10	531200 Anchorage Hydropower Capital	325,000
11	<u>Anchorage Hydropower Capital appropriation is subject to Assembly approval of</u>	
12	<u>the 1991 Fish & Wildlife Program Budget for 2025</u>	
13	540200 AWU Capital	40,862,000
14	550200 ASU Capital	33,700,000
15	560200 SWS Refuse Capital	650,000
16	562200 SWS Disposal Capital	8,339,000
17	570200 Don Young Port of Alaska Capital	4,060,000
18	580200 Merrill Field Airport Capital	-
19	Utility/Enterprise Capital Appropriated Budgets	\$ 87,936,000

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21 **Section 5. The Office of Management and Budget, with agreement of the Municipal Clerk**
22 **or their designee, is authorized to make conforming changes reasonably necessary to**
23 **implement approved amendments, to this AO and any attached memoranda or exhibits.**

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25 **6**
26 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the
27 Assembly.

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30 PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

31
32 *Christopher Constant*
33 _____
34 ATTEST: Chair

35
36 *Jenifer King*
37 _____
38 Municipal Clerk

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40 **OMB Note:** To reflect the changes from the original: a ~~strike through~~ identifies an amount being
41 replaced, **bold** is the resulting amount due to S version change, and **bold underlined and italics** is
42 the resulting amount due to Assembly amendment change.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 801 – 2024 (A)

Meeting Date: November 19, 2024

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From: MAYOR

Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.

The accompanying Assembly Ordinance Substitute version changes include:

- appropriates the International Brotherhood of Electrical Workers Local Union 1547 (Technicians) collective bargaining agreement adjustments (contingent upon approval of Assembly Resolution 2024-335, Public Hearing date of December 17, 2024) in the Municipal Utilities/Enterprise Activities 2025 Operating Budgets for Solid Waste Services Refuse Collections and Disposal.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor