

ANCHORAGE, ALASKA
AO No. 2024-93(S), As Amended

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented a recommended 2025 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2025 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2025 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2025 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
401XXX Areawide General CIP	12,200	18,180	1,500	526	32,406
	3,000	1,200			
406XXX Girdwood Valley SA CIP	-	4,200	-	-	4,200
	300				300
410XXX Chugach State Park Access SA CIP	450	-	-	-	450
419XXX CBERRRSA CIP	-	25,900	-	600	26,500
		3,100			5,500
431XXX Anchorage Fire SA CIP	2,400	-	-	-	2,400
	33,700	109,250			163,260
441XXX Anchorage Road and Drainage	32,600	119,250	20,310	-	172,160
451XXX Anchorage Metro Police SA CIP	3,400	-	-	3,000	6,400
	8,250				16,900
461XXX Anchorage Parks & Rec SA CIP	7,850	8,650	-	-	16,500
601800 Fleet Service	-	-	-	3,500	3,500
607800 Information Technology CIP	-	-	-	700	700
	63,250	166,280			259,666
	59,850	169,280			259,266
Total	58,900	176,180	21,810	8,326	265,216

Section 3. The anticipated 2025 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
		3,100			6,250
Fire	3,150	-	-	-	3,150
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
	<u>7,700</u>				<u>7,700</u>
Parks & Recreation	7,300	-	-	-	7,300
Police	3,400	-	-	3,000	6,400
	<u>37,150</u>	<u>143,350</u>			
	34,150	146,350			202,960
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering	4,500	3,000	-	-	7,500
	<u>63,250</u>	<u>166,280</u>			<u>259,666</u>
	<u>59,850</u>	<u>169,280</u>			<u>259,266</u>
Total	<u>66,600</u>	<u>176,180</u>	21,810	8,326	<u>272,916</u>

Section 4. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.

Section 5.

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant

 Chair

ATTEST:

Janie King

 Municipal Clerk

OMB Note: To reflect the changes from the original: a ~~strike through~~ identifies an amount being replaced, **bold** is the resulting amount due to S version change, and **bold underlined and italics** is the resulting amount due to Assembly amendment change.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 800 – 2024 (A)

Meeting Date: November 19, 2024

From: MAYOR

Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

The attached Assembly Ordinance substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.
- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of \$450,000 from 2025 to 2026.
- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of \$250,000 from 2026 to 2025.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor



MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 190-2024

Meeting Date: November 19, 2024

1 **From: ASSEMBLY VICE CHAIR ZALETEL**

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3 **Subject: MIDTOWN COMMUNITY COUNCIL – CAPITAL IMPROVEMENT**
4 **PROJECT REQUEST.**

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6 The attached capital improvement project request from the Midtown Community
7 Council is attached for your review and information.

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12 Prepared by: Jamie Heinz, MMC, Municipal Clerk

13 Respectfully submitted: Meg Zaletel, Assembly Vice Chair

14 District 4, Midtown

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1057 W Fireweed Lane
Anchorage, Alaska 99503

November 12, 2024

Honorable Mayor Suzanne LaFrance

Assembly Member Meg Zaletel

Assembly Member Felix Rivera

Dear Mayor Suzanne LaFrance and Assembly Members Meg Zaletel and Felix Rivera,

Anchorage is a winter city in a winter state. For over twenty years (44 years for Art Geuss!) a dedicated group of volunteers have been working to improve Cuddy Family Midtown Park (CFMP). Mayor LaFrance, as a former Chair of the Anchorage Assembly, you may recall the annual presentation from the Anchorage Skates group to help pay for and support the ice maintenance at the skating oval.

With its location in the heart of Anchorage CFMP hosts events, celebrations, and festivals year-round. It features one of just six regulation-size speedskating ovals in the United States, the first inclusive playground in Anchorage, an amphitheater, and a picturesque walking path around ponds and the "Great Lawn." Around 93,000 vehicles drive around the park each day.

But the park is missing something. It needs a facility - a "chalet" - to be the hub or center for organized activities throughout the year. Although there are numerous businesses as well

as homes nearby the park is underused and undiscovered. Busy parks are safe and healthy parks. It is vital for the health, safety, and development of Midtown to have an active park.

We are asking that your administration include in its CIP request to the State of Alaska and in the 2025 legislative session funding for the construction of a chalet at CFMP. Almost \$600,000 has already been raised through parks bonds (secured in 2019 and 2023), individual donations and an Atwood Foundation grant. Over 100 people have made cash gifts including sixteen Olympians, among them gold medalists Kikkan Randall, Pat Pitney, Kris Thorsness, and Bonnie Blair.

In 2018, Kiewit Construction provided a detailed pro bono estimate of \$1.2 Million to build the facility; however, contractors state that given the inflation in costs of construction materials; and labor, the current price has likely significantly increased. The Midtown Park Chalet Committee is in the process of getting an up-to-date estimate from an independent cost consulting firm. Based on the due diligence of the Midtown Park Chalet Committee, **the Midtown Community Council estimates that approximately \$2.5 million is needed for the project; therefore, we are asking that \$2.5 million be added to the CIP in our behalf.**

We thank you for your consideration of this project for CIP funds. If you have any questions whatsoever, or would like a tour of the park, please don't hesitate to contact us.

Please help us continue to develop what we are calling "The Jewel of Midtown."

Sincerely,

Kristine Steehner

Midtown Community Council President

907-240-4324

And the

Midtown Park Chalet Committee

NOTES

- A “chalet” has been in park plans since its inception. The Project for Public Spaces, a New York City-based public planning group, helped the municipality craft a design for the park in 2004, which included the chalet as a critical hub for activities. This design led to a “History of Cuddy Family Midtown Park and the Need for a Chalet” which includes a “Preliminary Report for Master Plan – Cuddy Family Midtown Park”.
- The Anchorage Skates group went through a planning exercise in 2015 in considering where to site the chalet. RIM Architects produced a pro bono (valued at \$14,000) preliminary design for the facility in 2016 based on that location. This design received enthusiastic approval from the Muni’s Parks and Recreation department, and the project received formal endorsement from the Midtown Community Council in 2020.
- In 2021 the Midtown Park Chalet donor-advised fund was established at the Alaska Community Foundation to accept gifts for the construction of the fund.
- All parties are on board with the proposed need, location, and design.
- This is a widely supported shovel-ready project, with partial funding already obtained, approvals in place, and it would make an impactful addition to the park and the life of Alaskans, the majority of whom traverse midtown Anchorage.
- With the remaining funding secured before the end of 2025 it is possible that construction could begin in 2026.

MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 193-2024

Meeting Date: November 19, 2024

1 **From: MAYOR**

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3 **Subject: TRANSMITTAL OF PLANNING AND ZONING COMMISSION**
4 **RESOLUTION NO. 2024-028 REGARDING THE GENERAL GOVERNMENT 2025**
5 **CAPITAL IMPROVEMENT BUDGET AND 2025-2030 CAPITAL IMPROVEMENT**
6 **PROGRAM.**

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9 This AIM transmits Planning and Zoning Commission Resolution No. 2024-028,
10 which provides the Commission's findings and recommendation of its review of the
11 General Government 2025 Proposed Capital Improvement Budget and 2025-2030
12 Proposed Capital Improvement Program (PZC Case No. 2024-0129).

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15 Prepared by: Office of Management & Budget
16 Approved by: Ona R. Brause, OMB Director
17 Concur: William D. Falsey, Acting Chief Administrative Officer
18 Concur: Rebecca A. Windt Pearson, Municipal Manager
19 Respectfully submitted: Suzanne LaFrance, Mayor

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22 Attachment: Planning and Zoning Commission Resolution No. 2024-028

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2024-028

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2025 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2025-2030 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2024-0129)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2025 Capital Improvement Budget (CIB) and six-year FY 2025-2030 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

- A. The Commission makes the following findings of fact:
1. The proposed 2025 Capital Improvement Budget and the proposed 2025-2030 Capital Improvement Program (2025 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.
 2. The 2025 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, and makes improvements to parks.
 3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2025 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises throughout the Municipality of Anchorage.

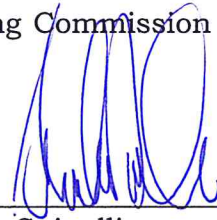
- B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *Proposed General Government 2025 Capital Improvement Budget and 2025–2030 Proposed Capital Improvement Program*.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 18th day of November 2024.

ADOPTED by the Anchorage Planning and Zoning Commission this 18th day of November 2024.



Melisa R. K. Babb
Secretary



Andre Spinelli
Chair

(Case No. 2024-0129)

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