

Overview of Major Revenue Sources

The following narrative pages describe the major revenue sources that make up over 75% of the \$569,815,614 of revenue that supports the 2024 Proposed General Government Operating Budget:

Property Tax - Total

2024 Proposed Budget is \$341,759,365; 59.98% of Total Revenues

Real Property Tax (Account 401010) - land, all buildings, structures, improvements, and fixtures:

2024 Proposed Budget is \$314,153,936; 55.13% of Total Revenues

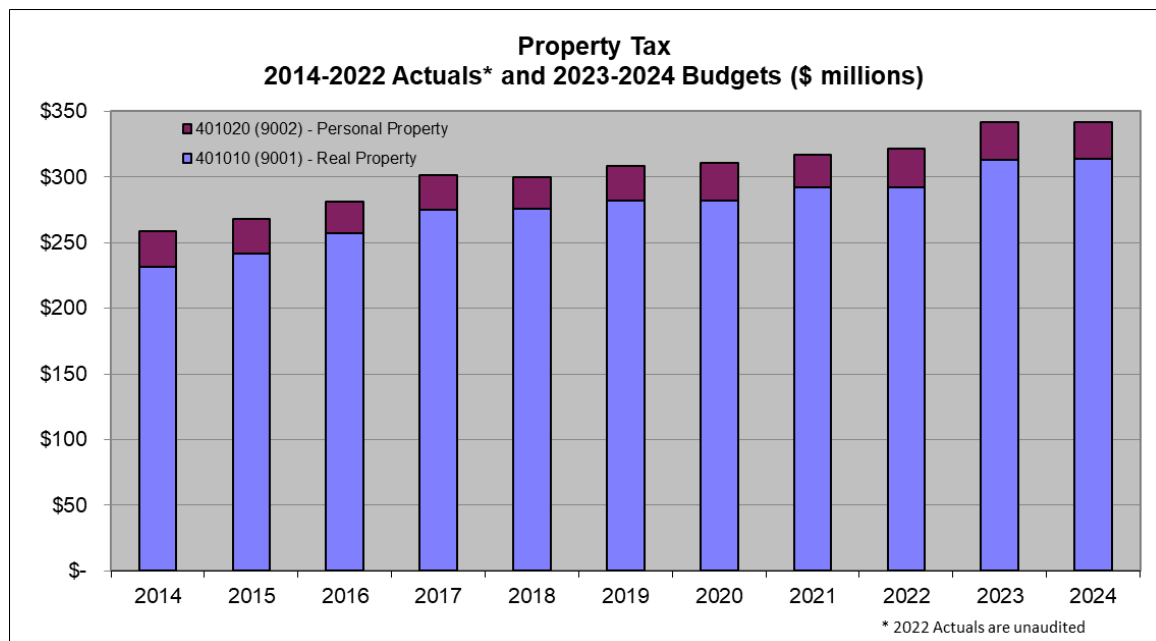
Personal Property Tax (Account 401020) - any property other than real property:

2024 Proposed Budget is \$27,605,429; 4.84% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for services provided in the following Anchorage Services Areas: Areawide, Fire, Parks & Recreation, Police, and Roads (Five Majors) and by Service Area Boards or code for special levy, limited, and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

2024 Proposed Budget is \$39,603,601
6.95% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on short-term room rental transactions, which are rentals of less than 30 days of continuous occupancy. Room tax applies to a broad spectrum of lodging businesses (called operators), such as hotels, motels, inns, corporate suites, bed and breakfasts, rooming houses, townhomes, cabins, duplexes, condominiums, vacation rentals, seasonal rentals, and apartments. Room tax may also be referred to by a variety of names, including bed tax, occupancy tax, transient occupancy tax, and hotel tax.

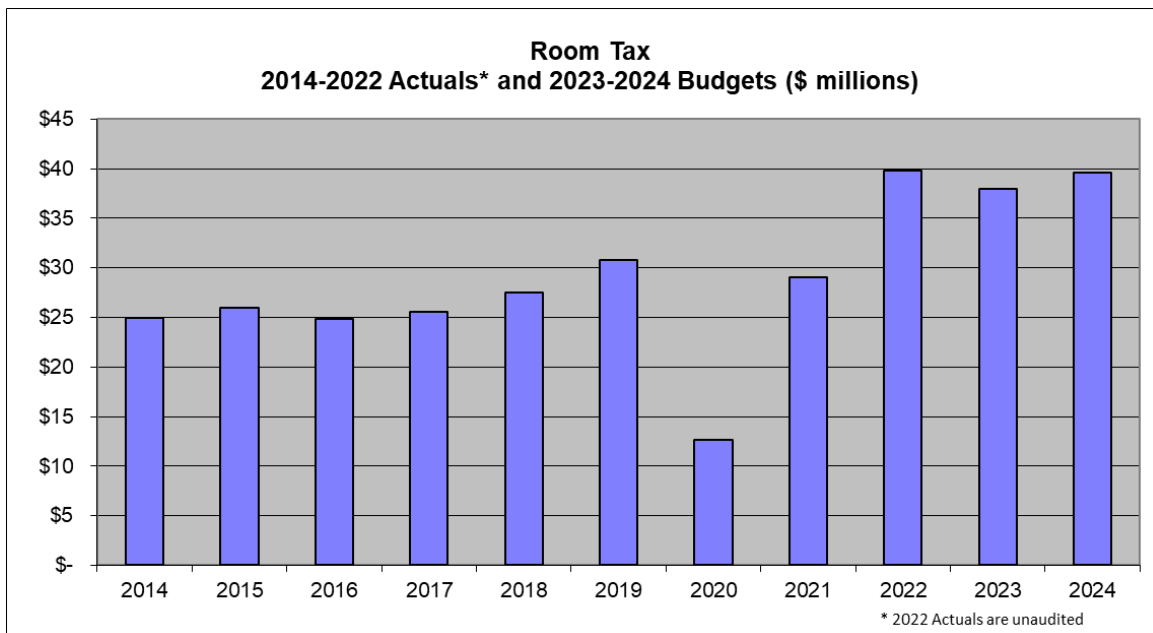
Operators (including hosting platforms, such as AirBnB, VRBO, and others) are required to register each individual rental business with the Municipal Treasury prior to renting or offering to rent a room(s) (AMC 12.20.030).

Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government. Room Tax is not subject to the Tax Limit.

2023 actuals are currently tracking to surpass 2022's record revenue of \$40 million by approximately 10%. Overall economic activity is expected to slow in 2024 on a national and world-wide basis which should lead to reduced travel, thus the 2024 Proposed Budget is set to the 2022 level of revenue received.

This projection will be revisited and potentially adjusted as part of the Revised budget process.

Additional Room Tax information is available online at www.muni.org/roomtax



Tobacco Tax (Account 401080)

2024 Proposed Budget is \$21,500,000
 3.77% of Total Revenues

In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the actual change in the mid-year Alaska Urban Consumer Price Index (CPI) and adjusted January 1 of each year to reflect inflation. Effective January 1, 2024, the excise tax on cigarettes will change from 1.341 mills to 1.349 mills, or \$0.1349 per cigarette, \$2.70 per pack (rounded), and \$27.00 per carton.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI. The recent annual data reveals tax on cigarettes accounts for about 83% of total annual tobacco taxes collected by the Municipality.

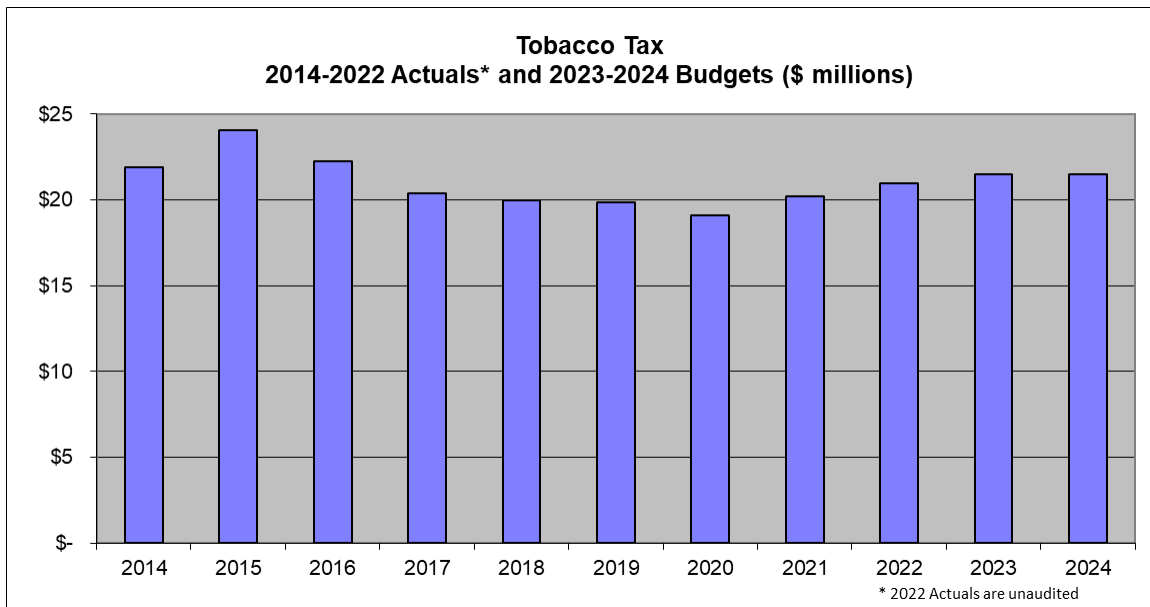
Tobacco taxes are subject to the Tax Limit, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The tobacco tax remittances are historically higher during the summer months and the year-end revenue is subject to timing of acquisitions by Distributors. The tobacco tax revenues coming in 2023 appear on track to meet budget but it is too early in monthly reporting cycle to project potential revenue variance for the year.

The 2024 Proposed Budget assumes no change from 2023 Revised Budget.

This projection will be revisited and potentially adjusted as part of the 2024 Revised budget process.

Additional Tobacco Tax information is available online at www.muni.org/tobaccotax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2024 Proposed Budget is \$18,888,116
 3.31% of Total Revenues

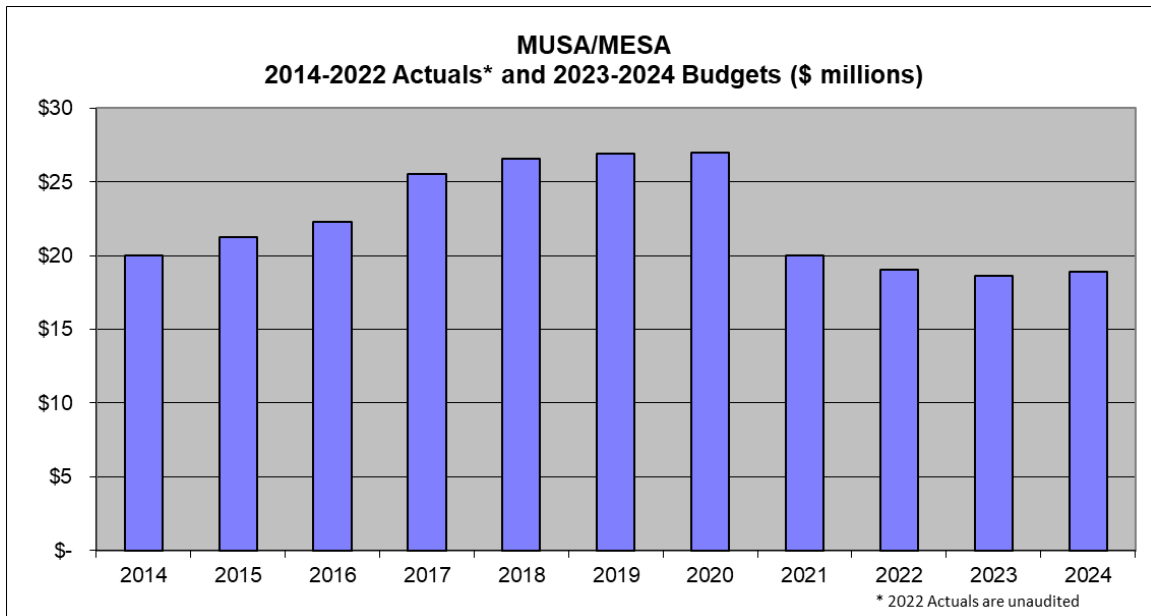
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field Airport (Merrill Field) (AMC 11.60.205), Port of Alaska (Port) (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payment in lieu of taxes (PILT) to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Note that, as of 2017, ACDA MESA is reported separately in account 402010 and that due to the sale of Municipal Light & Power (ML&P) to Chugach Electric Association, Inc. (CEA) in October of 2020, starting in 2021, the Municipality no longer receives a MUSA from ML&P, but CEA pays a PILT that is reported separately in account 402020.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity’s net plant (AWWU, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

MUSA/MESA payments are subject to the Tax Limit, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2024 Proposed Budget is anticipated to be \$0.3 million higher than 2023, based on projected mill rates against projected net book values.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



Transfer from MOA Trust Fund (Account 450040)

2024 Proposed Budget is \$16,300,000
2.86% of Total Revenues

The MOA Trust Fund (Trust) was established after the Municipality’s sale of the Anchorage Telephone Utility (ATU), per Anchorage Municipal Charter section 13.11. In October 2020 the Trust's market value increased by nearly 2.5x after receiving net proceeds of \$229.6 million from the sale of Municipal Light & Power (ML&P).

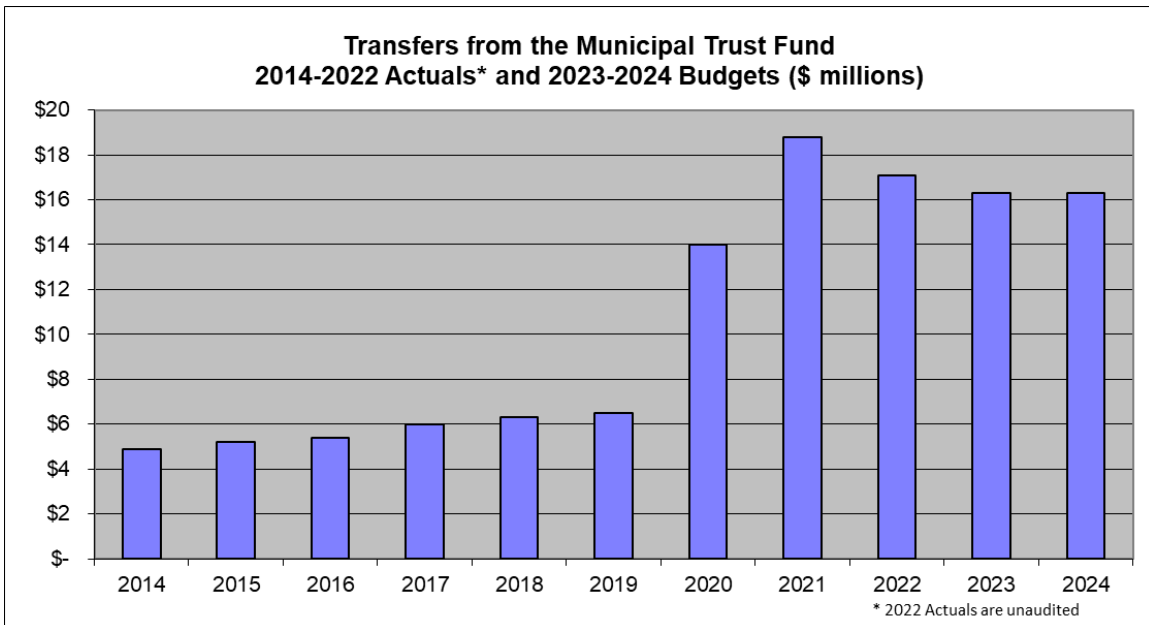
The Charter authorizes the Assembly to appropriate an annual dividend (transfer) of up to 5% of the average asset balance of the Trust. The Trust shall have a controlled spending policy limiting dividend distributions and be managed by the MOA Trust Fund Board of Trustees consistent with the Uniform Prudent Investor Act and all in accordance with Charter and chapter 6.50.060 of the Municipal Code.

The Trust activity includes Assembly adjustments and:

- deposits of proceeds:
 - from the sale of Anchorage Telephone Utility (ATU) in 1999
 - allocated from the Police & Fire Retirement System settlement
 - from the sale of Municipal Light & Power (ML&P) in October 2020
- market value adjustments
- decreases for fund expenses and annual dividend to general government

The 2024 Proposed Budget is unchanged from 2023. The payout rate for 2023 is 4.00%. Calculation for the 2024 annual dividend payment will be based on the average asset balance associated with the trailing 14 consecutive quarters ending March 31, 2024.

Additional MOA Trust Fund information is available online at [MOA Trust Fund MOA Trust Fund \(muni.org\)](http://MOATrustFundMOATrustFund.muni.org)



Revenue Distribution Reports

The following pages provide details of the revenue dollars that support the General Government Operating Budget.

Revenues Ranked by Percentage of Budget

This table shows the 2024 Proposed Budget revenue, by account, ranked by percentage of total revenue budget, in descending order.

Revenue Distribution Summary

This report shows the revenue activity summarized by account for the 2022 and 2023 Revised Budgets, the 2022 Actuals (unaudited), and the 2024 Proposed Budget. Additionally, this report shows the change in dollar amount and percent from the 2023 Revised Budget to the 2024 Proposed Budget.

The accounts are grouped in similar categories as presented in the annual financial reports, as follows:

- Federal Revenues
- Fees & Charges for Services
- Fines & Forfeitures
- Investment Income
- Licenses, Permits, Certifications
- Other Revenues
- Special Assessments
- State Revenues
- Taxes – Other/PILT - Not Subject to Tax Limit
- Taxes – Other/PILT - Subject to Tax Limit
- Taxes – Property
- Transfers from Other Funds
- Various Other Financial Sources

The revenues are presented in order of alphabetized category description and account number within category.

* Revenues with asterisks have activity in multiple categories.

Revenue Distribution Detail

This report shows the revenue activity summarized by account, fund, and fund center, with fund center description, for the 2022 and 2023 Revised Budgets, and the 2024 Proposed Budget. Additionally, this report shows the percent of total for each account in the 2024 Proposed Budget and the change in dollar amount and percent from the 2023 Revised Budget to the 2024 Proposed Budget. A brief description of each revenue is included in this report. The revenues are presented in order of account number.

2024 Proposed General Government Operating Budget

2024 Proposed Revenues Ranked by Percentage of Total Revenue Budget (with the top 75% highlighted in green)							
Acct #	Description	\$ Amt	%	Acct #	Description	\$ Amt	%
401010	Real Property Tax	\$ 314,153,936	55.13%	406500	Police Services	\$ 192,174	0.03%
401020	Personal Property Tax	\$ 27,605,429	4.84%	406160	Clinic Fees	\$ 188,880	0.03%
401110	Room Tax	\$ 39,603,601	6.95%	401060	Auto Tax (non-5 Maj.)	\$ 188,298	0.03%
401080	Tobacco Tax	\$ 21,500,000	3.77%	406530	Incarceration Cost Recovery	\$ 170,000	0.03%
450060	MUSA/MESA	\$ 18,888,116	3.31%	406010	Land Use Permits-HLB	\$ 169,135	0.03%
450040	Transfer from MOA Trust Fund	\$ 16,300,000	2.86%	403010	Assessment Collections	\$ 160,000	0.03%
401150	Fuel Excise Tax	\$ 14,400,000	2.53%	401041	Foreclosed Prop-RES	\$ 159,780	0.03%
405170	SEMT Program (Fed Pass-Thru State)	\$ 12,991,126	2.28%	404010	Plmbr/Gas/Sht Metal Cert	\$ 150,000	0.03%
401060	Auto Tax (5 Maj.)	\$ 10,311,702	1.81%	406420	Fire Inspection Fees	\$ 143,200	0.03%
406380	Ambulance Service Fees	\$ 9,200,467	1.61%	430030	Restricted Contributions	\$ 139,331	0.02%
402020	Payment in Lieu of Tax Utility	\$ 9,077,633	1.59%	407110	Parking Enforcement Fines	\$ 138,000	0.02%
401130	Motor Vehicle Rental Tax	\$ 9,000,000	1.58%	406280	Programs Lessons & Camps	\$ 132,100	0.02%
440030	TANS Interest Earnings	\$ 4,167,000	0.73%	406620	Reimbursed Cost-Employee Relation	\$ 130,300	0.02%
405050	Municipal Assistance	\$ 4,101,821	0.72%	404079	Small Cell Site License Annual Fees	\$ 115,000	0.02%
450080	Utility Revenue Distribution	\$ 3,454,174	0.61%	404170	Land Use Permits (Not HLB)	\$ 110,870	0.02%
404100	Bldg/Grade/Clearing Permit	\$ 3,300,000	0.58%	406100	Wetlands Mitigation Credit	\$ 105,000	0.02%
440010	GCP Short-Term Interest	\$ 3,000,020	0.53%	460070	MOA Property Sales	\$ 104,000	0.02%
407010	SOA Traffic Court Fines	\$ 3,000,000	0.53%	440045	Lease Interest Income GASB 87	\$ 99,422	0.02%
401030	P & I on Delinquent Tax	\$ 2,950,000	0.52%	406310	Camping Fees	\$ 96,500	0.02%
406625	Reimbursed Cost-NonGrant Funded	\$ 2,691,937	0.47%	401120	P & I on Room Tax	\$ 90,000	0.02%
402020	Payment in Lieu of Tax Private	\$ 2,518,000	0.44%	405140	National Forest Allocation	\$ 76,000	0.01%
405030	SOA Traffic Signal Reimbursement	\$ 2,310,783	0.41%	406400	Fire Alarm Fees	\$ 75,000	0.01%
404090	Building Permit Plan Review Fees	\$ 2,164,528	0.38%	408390	Insurance Recoveries	\$ 73,145	0.01%
408580	Miscellaneous Revenues	\$ 2,163,666	0.38%	406120	Rezoning Inspections	\$ 70,000	0.01%
407040	APD Counter Fines	\$ 2,000,000	0.35%	403020	P & I on Assessments(MOA/AWWU)	\$ 67,830	0.01%
406260	Transit Fare Box Receipts	\$ 1,670,000	0.29%	407060	Pre-Trial Diversion Cost	\$ 50,000	0.01%
406170	Sanitary Inspection Fees	\$ 1,616,095	0.28%	405100	Federal Grant Revenue-Direct	\$ 49,800	0.01%
407020	SOA Trial Court Fines	\$ 1,500,000	0.26%	404130	Sign Permits	\$ 42,000	0.01%
450010	Transfer from Other Funds	\$ 1,316,066	0.23%	401090	P & I on Tobacco Tax	\$ 38,000	0.01%
406250	Transit Bus Pass Sales	\$ 1,240,000	0.22%	408420	Building Rental	\$ 35,000	0.01%
405070	Electric Co-op Allocation	\$ 1,170,000	0.21%	406580	Copier Fees	\$ 31,950	0.01%
404140	Construction & ROW Permits	\$ 1,100,000	0.19%	401140	P & I on Motor Veh Rental Tax	\$ 30,000	0.01%
460080	Land Sales-Cash	\$ 924,000	0.16%	406520	Animal Drop-Off Fees	\$ 29,000	0.01%
406560	Service Fees - School District	\$ 841,500	0.15%	406340	Golf Fees	\$ 25,000	0.00%
406300	Aquatics	\$ 789,049	0.14%	406640	Parking Garages & Lots	\$ 25,000	0.00%
402040	Payment in Lieu of Tax Federal	\$ 788,000	0.14%	406550	Address Fees	\$ 24,000	0.00%
401010	Property Tax Exemption Recoveries	\$ 690,000	0.12%	404075	Marijuana Licensing Fee	\$ 22,000	0.00%
460030	Premium on Bond Sales	\$ 616,350	0.11%	404040	Chauffeur Licenses-Biannual	\$ 21,000	0.00%
406490	DWI Impound/Admin Fees	\$ 610,000	0.11%	406370	Fire Service Fees	\$ 21,000	0.00%
460035	Premium on TANS	\$ 602,500	0.11%	406030	Landscape Plan Review Pmt	\$ 17,000	0.00%
404150	Elevator Permits	\$ 595,000	0.10%	406080	Lease & Rental Revenue-HLB	\$ 15,581	0.00%
404120	Mech/Gas/Plumbing Permits	\$ 520,000	0.09%	405130	Fisheries Tax	\$ 12,046	0.00%
406290	Rec Center Rentals & Activities	\$ 518,250	0.09%	401040	Tax Cost Recoveries	\$ 10,100	0.00%
404060	Local Business Licenses	\$ 468,000	0.08%	404050	Taxicab Permit Revision	\$ 10,000	0.00%
406060	Zoning Fees	\$ 449,970	0.08%	406660	Lost Book Reimbursement	\$ 10,000	0.00%
408590	Lease Revenue GASB 87	\$ 443,591	0.08%	404030	Plmbr/Gas/Sht Metal Exam	\$ 9,400	0.00%
402010	MESA - ACDA Net Plant & 1.25%	\$ 441,377	0.08%	406600	Late Fees	\$ 8,000	0.00%
404020	Taxi Cab Permits	\$ 400,298	0.07%	404180	Parking & Access Agreement	\$ 7,650	0.00%
405060	Liquor Licenses	\$ 399,300	0.07%	401151	P & I on Fuel Excise Tax	\$ 5,000	0.00%
406220	Transit Advertising Fees	\$ 396,000	0.07%	406130	Appraisal Appeal Fee	\$ 5,000	0.00%
408400	Criminal Rule 8 Collect Costs	\$ 390,000	0.07%	406495	APD Range Usage Fee	\$ 5,000	0.00%
440040	Other Short Term Interest	\$ 390,000	0.07%	406110	Sale Of Publications	\$ 4,690	0.00%
406050	Platting Fees	\$ 375,765	0.07%	406621	Reimbursed Cost-Payroll Fee	\$ 4,000	0.00%
406180	Reproductive Health Fees	\$ 370,275	0.06%	407100	Curfew Fines	\$ 2,000	0.00%
407050	Other Fines & Forfeitures	\$ 364,006	0.06%	406320	Library Non-Resident Fees	\$ 1,500	0.00%
406440	Cemetery Fees	\$ 362,634	0.06%	406450	Mapping Fees	\$ 1,500	0.00%
404220	Miscellaneous Permits	\$ 327,250	0.06%	407080	I&M Enforcement Fines	\$ 1,500	0.00%
408440	ACPA Loan Surcharge	\$ 312,000	0.05%	408560	Appeal Receipts	\$ 1,500	0.00%
406020	Inspections	\$ 305,000	0.05%	408380	Prior Year Expense Recovery	\$ 1,100	0.00%
406330	Park Land & Operations	\$ 292,331	0.05%	404160	Mobile Home/Park Permits	\$ 1,000	0.00%
408405	Lease & Rental Revenue	\$ 284,136	0.05%	407120	Minor Tobacco Fines	\$ 1,000	0.00%
404210	Animal Licenses	\$ 256,500	0.05%	440020	Construction Cash Pools Short-Term	\$ 1,000	0.00%
406540	Other Charges for Services	\$ 250,000	0.04%	406350	Library Fees	\$ 500	0.00%
406510	Animal Shelter Fees	\$ 246,750	0.04%	408570	Sale of Contractor Specifications	\$ 500	0.00%
402030	Payment in Lieu of Tax SOA	\$ 205,000	0.04%	407090	Administrative Fines, Civil	\$ 300	0.00%
404110	Electrical Permit	\$ 200,000	0.04%	406570	Micro-Fiche Fees	\$ 100	0.00%
406410	Hazardous Mat Facility & Trans	\$ 200,000	0.04%	TOTAL		\$ 569,815,614	100.00%

Revenue Distribution Summary

Revenue Account	Description	2022 Revised Budget	2022 Actuals Unaudited	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
Federal Revenues							
405100	Federal Grant Revenue-Direct	60,000	51,050	49,800	49,800	-	-
405120	Build America Bonds (BABs) Subsidy	-	20,372	-	-	-	-
405130	Fisheries Tax	130,000	120,784	12,046	12,046	-	-
405140	National Forest Allocation	54,000	75,655	76,000	76,000	-	-
405170	SEMT Program (Fed Pass-Thru State)	-	23,820,238	12,991,126	12,991,126	-	-
Federal Revenues Total		244,000	24,088,099	13,128,972	13,128,972	-	-
Fees & Charges for Services							
406010	Land Use Permits-HLB	169,135	37,531	169,135	169,135	-	-
406020	Inspections	305,000	291,210	305,000	305,000	-	-
406030	Landscape Plan Review Pmt	17,000	24,439	17,000	17,000	-	-
406050	Platting Fees	375,765	275,145	375,765	375,765	-	-
406060	Zoning Fees	449,970	382,210	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	238,100	69,018	8,648	15,581	6,933	80.17%
406090	Pipe ROW Fee	150,000	86,940	-	-	-	-
406100	Wetlands Mitigation Credit	105,000	192,400	105,000	105,000	-	-
406110	Sale of Publications	4,690	3,308	4,690	4,690	-	-
406120	Rezoning Inspections	72,000	51,505	72,000	70,000	(2,000)	(2.78%)
406130	Appraisal Appeal Fee	5,000	2,633	5,000	5,000	-	-
406160	Clinic Fees	188,880	69,188	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,711,095	1,570,366	1,616,095	1,616,095	-	-
406180	Reproductive Health Fees	370,275	42,804	370,275	370,275	-	-
406220	Transit Advertising Fees	316,000	486,235	396,000	396,000	-	-
406250	Transit Bus Pass Sales	1,000,000	1,233,545	1,240,000	1,240,000	-	-
406260	Transit Fare Box Receipts	1,450,000	1,672,692	1,670,000	1,670,000	-	-
406280	Programs Lessons & Camps	137,100	2,056	132,100	132,100	-	-
406290	Rec Center Rentals & Activities	503,250	667,221	518,250	518,250	-	-
406300	Aquatics	789,049	522,565	789,049	789,049	-	-
406310	Camping Fees	96,500	47,367	96,500	96,500	-	-
406320	Library Non-Resident Fees	1,500	250	1,500	1,500	-	-
406330	Park Land & Operations	292,331	539,392	292,331	292,331	-	-
406340	Golf Fees	25,000	27,376	25,000	25,000	-	-
406350	Library Fees	500	30	500	500	-	-
406370	Fire Service Fees	21,000	23,554	21,000	21,000	-	-
406380	Ambulance Service Fees	13,350,467	10,005,290	9,200,467	9,200,467	-	-
406400	Fire Alarm Fees	75,000	98,668	75,000	75,000	-	-
406410	Hazardous Mat Facility & Trans	200,000	207,000	200,000	200,000	-	-
406420	Fire Inspection Fees	143,200	187,320	143,200	143,200	-	-
406440	Cemetery Fees	322,634	393,896	322,634	362,634	40,000	12.40%
406450	Mapping Fees	2,000	799	2,000	1,500	(500)	(25.00%)
406490	DWI Impound/Admin Fees	510,000	699,053	610,000	610,000	-	-
406495	APD Range Usage Fee	5,000	2,400	5,000	5,000	-	-
406500	Police Services	192,174	-	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	299,227	246,750	246,750	-	-
406520	Animal Drop-Off Fees	29,000	20,390	29,000	29,000	-	-
406530	Incarceration Cost Recovery	205,000	381,112	170,000	170,000	-	-
406540	Other Charges for Services	170,000	263,072	250,000	250,000	-	-
406550	Address Fees	25,500	24,390	25,500	24,000	(1,500)	(5.88%)
406560	Service Fees - School District	841,500	398,843	841,500	841,500	-	-

Revenue Distribution Summary

Revenue Account	Description	2022 Revised Budget	2022 Actuals Unaudited	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406570	Micro-Fiche Fees	100	50	100	100	-	-
406580	Copier Fees	32,550	33,740	31,950	31,950	-	-
406600	Late Fees	8,000	14,933	8,000	8,000	-	-
406620	Reimbursed Cost-Employee Relations	121,300	134,908	130,300	130,300	-	-
406621	Reimbursed Cost-Payroll Fee	4,000	3,203	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,790,937	2,836,612	2,691,937	2,691,937	-	-
406640	Parking Garages & Lots	41,601	22,244	25,000	25,000	-	-
406660	Lost Book Reimbursement	10,000	13,354	10,000	10,000	-	-
Fees & Charges for Services Total		28,120,853	24,361,482	24,084,200	24,127,133	42,933	0.18%
Fines & Forfeitures							
407010	SOA Traffic Court Fines	4,050,000	4,092,998	3,300,000	3,000,000	(300,000)	(9.09%)
407020	SOA Trial Court Fines	1,890,000	2,294,433	1,500,000	1,500,000	-	-
407030	Library Fines	-	1,284	-	-	-	-
407040	APD Counter Fines	2,200,000	1,935,920	2,000,000	2,000,000	-	-
407050	Other Fines & Forfeitures	375,006	329,547	366,506	364,006	(2,500)	(0.68%)
407060	Pre-Trial Diversion Cost	50,000	58,188	50,000	50,000	-	-
407080	I&M Enforcement Fines	1,500	1,759	1,500	1,500	-	-
407090	Administrative Fines, Civil	-	300	300	300	-	-
407100	Curfew Fines	2,000	396	2,000	2,000	-	-
407110	Parking Enforcement Fines	138,000	44,810	138,000	138,000	-	-
407120	Minor Tobacco Fines	1,000	100	1,000	1,000	-	-
Fines & Forfeitures Total		8,707,506	8,759,735	7,359,306	7,056,806	(302,500)	(4.11%)
Investment Income							
440010	GCP Short-Term Interest	368,160	(5,590,691)	2,465,020	3,000,020	535,000	21.70%
440020	Construction Cash Pools Short-Term Int	1,000	8,748	1,000	1,000	-	-
440030	TANS Interest Earnings	400,000	1,044,785	3,958,000	4,167,000	209,000	5.28%
440040	Other Short Term Interest	191,000	224,295	390,000	390,000	-	-
Investment Income Total		960,160	(4,312,862)	6,814,020	7,558,020	744,000	10.92%
Licenses, Permits, Certifications							
404010	Plmbr/Gas/Sht Metal Cert	25,000	138,396	20,000	150,000	130,000	650.00%
404020	Taxi Cab Permits	400,298	443,188	400,298	400,298	-	-
404030	Plmbr/Gas/Sht Metal Exam	9,400	10,597	9,400	9,400	-	-
404040	Chauffeur Licenses-Biannual	21,000	18,910	21,000	21,000	-	-
404050	Taxicab Permit Revision	10,000	18,060	10,000	10,000	-	-
404060	Local Business Licenses	92,000	509,940	73,000	468,000	395,000	541.10%
404075	Marijuana Licensing Fee	41,000	21,900	22,000	22,000	-	-
404079	Small Cell Site License Annual Fees	62,000	58,740	115,000	115,000	-	-
404090	Building Permit Plan Review Fees	2,274,528	2,439,889	2,394,528	2,164,528	(230,000)	(9.61%)
404100	Bldg/Grade/Clearing Permit	3,311,302	3,722,670	3,300,000	3,300,000	-	-
404110	Electrical Permit	220,000	192,560	220,000	200,000	(20,000)	(9.09%)
404120	Mech/Gas/Plumbing Permits	520,000	542,036	520,000	520,000	-	-
404130	Sign Permits	42,000	39,480	42,000	42,000	-	-
404140	Construction & ROW Permits	1,075,000	1,176,846	1,100,000	1,100,000	-	-
404150	Elevator Permits	590,000	589,563	595,000	595,000	-	-
404160	Mobile Home/Park Permits	1,000	2,120	1,000	1,000	-	-
404170	Land Use Permits (Not HLB)	110,870	185,621	110,870	110,870	-	-
404180	Parking & Access Agreement	7,650	10,105	7,650	7,650	-	-
404210	Animal Licenses	256,500	177,033	256,500	256,500	-	-

Revenue Distribution Summary

Revenue Account	Description	2022 Revised Budget	2022 Actuals Unaudited	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
404220	Miscellaneous Permits	327,300	281,502	327,250	327,250	-	-
Licenses, Permits, Certifications Total		9,396,848	10,579,156	9,545,496	9,820,496	275,000	2.88%
Other Revenues							
408380	Prior Year Expense Recovery	2,298,743	563,731	1,100	1,100	-	-
408390	Insurance Recoveries	73,145	218,231	73,145	73,145	-	-
408400	Criminal Rule 8 Collect Costs	475,000	500,449	390,000	390,000	-	-
408405	Lease & Rental Revenue	479,630	293,932	279,379	284,136	4,757	1.70%
408420	Building Rental	35,000	75,413	35,000	35,000	-	-
408430	Amusement Surcharge	10,000	-	-	-	-	-
408440	ACPA Loan Surcharge	286,000	240,380	286,000	312,000	26,000	9.09%
408550	Cash Over & Short	-	(94)	-	-	-	-
408560	Appeal Receipts	1,500	(1,000)	1,500	1,500	-	-
408570	Sale of Contractor Specifications	500	-	500	500	-	-
408580	Miscellaneous Revenues	2,078,647	1,860,684	2,085,147	2,163,666	78,519	3.77%
408590	Lease Revenue GASB 87	-	443,591	443,593	443,591	(2)	0.00%
430030	Restricted Contributions	139,331	105,560	139,331	139,331	-	-
460070	MOA Property Sales	104,000	212,090	104,000	104,000	-	-
460080	Land Sales-Cash	924,000	1,443,397	924,000	924,000	-	-
Other Revenues Total		6,905,496	5,956,364	4,762,695	4,871,969	109,274	2.29%
Special Assessments							
403010	Assessment Collections	160,000	108,888	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	67,830	64,681	67,830	67,830	-	-
Special Assessments Total		227,830	173,569	227,830	227,830	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	1,903,353	1,900,000	2,310,783	410,783	21.62%
405050	Municipal Assistance	1,737,954	7,233,142	406,068	4,101,821	3,695,753	910.13%
405060	Liquor Licenses	399,300	378,652	399,300	399,300	-	-
405070	Electric Co-op Allocation	825,000	1,167,295	1,170,000	1,170,000	-	-
State Revenues Total		4,862,254	10,682,442	3,875,368	7,981,904	4,106,536	105.97%
Taxes - Other/PILT - Not Subject to Tax Limit							
401010*	Property Tax Exemption Recoveries	730,000	740,403	690,000	690,000	-	-
401030	P & I on Delinquent Tax	2,950,000	3,142,497	2,950,000	2,950,000	-	-
401040	Tax Cost Recoveries	10,100	(429)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	159,780	145,730	159,780	159,780	-	-
401060*	Auto Tax (non-5 Maj.)	193,677	198,767	190,090	188,298	(1,792)	(0.94%)
401090	P & I on Tobacco Tax	38,000	27,469	38,000	38,000	-	-
401106	P & I on Marijuana Tax	11,000	6,557	11,000	-	(11,000)	(100.00%)
401110	Room Tax	29,603,601	39,797,520	37,928,599	39,603,601	1,675,002	4.42%
401120	P & I on Room Tax	40,000	210,279	90,000	90,000	-	-
401140	P & I on Motor Veh Rental Tax	34,000	502,657	34,000	30,000	(4,000)	(11.76%)
401151	P & I on Fuel Excise Tax	35,000	-	5,000	5,000	-	-
402020	Payment in Lieu of Tax Private	2,018,368	2,516,868	2,518,000	2,518,000	-	-
Taxes - Other/PILT - Not Subject to Tax Limit Total		35,823,526	47,288,316	44,624,569	46,282,779	1,658,210	3.72%
Taxes - Other/PILT - Subject to Tax Limit							
401060	Auto Tax (5 Maj.)	10,606,323	10,885,223	10,409,910	10,311,702	(98,208)	(0.94%)
401080	Tobacco Tax	20,700,000	20,986,097	21,500,000	21,500,000	-	-

Revenue Distribution Summary

Revenue Account	Description	2022 Revised Budget	2022 Actuals Unaudited	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
401105	Marijuana Sales Tax	6,000,000	5,798,412	5,700,000	-	(5,700,000)	(100.00%)
401130	Motor Vehicle Rental Tax	8,300,000	12,635,887	10,000,000	9,000,000	(1,000,000)	(10.00%)
401150	Fuel Excise Tax	13,300,000	11,986,348	14,400,000	14,400,000	-	-
402010	MESA - ACDA Net Plt & 1.25%	638,600	714,954	650,159	441,377	(208,782)	(32.11%)
402020*	Payment in Lieu of Tax Utility	10,632,949	9,309,306	10,006,990	9,077,633	(929,357)	(9.29%)
402030	Payment in Lieu of Tax SOA	227,000	-	205,000	205,000	-	-
402040	Payment in Lieu of Tax Federal	761,000	788,566	788,000	788,000	-	-
450060	MUSA/MESA	20,083,652	19,072,536	18,610,299	18,888,116	277,817	1.49%
Taxes - Other/PILT - Subject to Tax Limit Total		91,249,524	92,177,329	92,270,358	84,611,828	(7,658,530)	(8.30%)
Taxes - Property							
401010	Real Property Taxes (Excludes ASD)	297,116,032	292,050,853	313,105,856	314,153,936	1,048,080	0.33%
401020	Personal Property Tax (Excludes ASD)	23,500,779	29,827,675	28,813,937	27,605,429	(1,208,508)	(4.19%)
Taxes - Property Total		320,616,811	321,878,528	341,919,793	341,759,365	(160,428)	(0.05%)
Transfers from Other Funds							
450010	Transfer from Other Funds	1,029,913	1,126,922	1,616,030	1,316,066	(299,964)	(18.56%)
450040	Transfer from MOA Trust Fund	17,100,000	17,100,000	16,300,000	16,300,000	-	-
450080	Utility Revenue Distribution	2,386,369	2,386,369	3,586,369	3,454,174	(132,195)	(3.69%)
Transfers from Other Funds Total		20,516,282	20,613,291	21,502,399	21,070,240	(432,159)	(2.01%)
Var. Other Financial Sources							
440045	Lease Interest Income GASB 87	-	37,415	111,110	99,422	(11,688)	(10.52%)
460030	Premium on Bond Sales	907,717	-	519,423	616,350	96,927	18.66%
460035	Premium on TANS	602,500	816,000	602,500	602,500	-	-
460040	Loan Proceeds	-	1,395,814	-	-	-	-
Var. Other Financial Sources Total		1,510,217	2,249,229	1,233,033	1,318,272	85,239	6.91%
Summary							
	Federal Revenues	244,000	24,088,099	13,128,972	13,128,972	-	-
	Fees & Charges for Services	28,120,853	24,361,482	24,084,200	24,127,133	42,933	0.18%
	Fines & Forfeitures	8,707,506	8,759,735	7,359,306	7,056,806	(302,500)	(4.11%)
	Investment Income	960,160	(4,312,862)	6,814,020	7,558,020	744,000	10.92%
	Licenses, Permits, Certifications	9,396,848	10,579,156	9,545,496	9,820,496	275,000	2.88%
	Other Revenues	6,905,496	5,956,364	4,762,695	4,871,969	109,274	2.29%
	Special Assessments	227,830	173,569	227,830	227,830	-	-
	State Revenues	4,862,254	10,682,442	3,875,368	7,981,904	4,106,536	105.97%
	Taxes - Other/PILT - Not Subject to Tax Limit	35,823,526	47,288,316	44,624,569	46,282,779	1,658,210	3.72%
	Taxes - Other/PILT - Subject to Tax Limit	91,249,524	92,177,329	92,270,358	84,611,828	(7,658,530)	(8.30%)
	Taxes - Property	320,616,811	321,878,528	341,919,793	341,759,365	(160,428)	(0.05%)
	Transfers from Other Funds	20,516,282	20,613,291	21,502,399	21,070,240	(432,159)	(2.01%)
	Var. Other Financial Sources	1,510,217	2,249,229	1,233,033	1,318,272	85,239	6.91%
Local, State and Federal Revenues Total		529,141,307	564,494,679	571,348,039	569,815,614	(1,532,425)	(0.27%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
401010	Real Property Tax (Excludes ASD) Real property includes land, all buildings, structures, improvements, and fixtures.	55.13%	100.00%	297,116,032	313,105,856	314,153,936	1,048,080	0.33%
401020	Personal Property Tax (Excludes ASD) Personal property is anything other than real property.	4.84%	100.00%	23,500,779	28,813,937	27,605,429	(1,208,508)	(4.19%)
401010*	Property Tax Exemption Recoveries Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide Taxes/Reserves	0.12%	100.00%	730,000	690,000	690,000	-	-
401030	P & I on Delinquent Tax Penalties and interest on property taxes paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	0.24%	46.35%	1,367,339	1,367,339	1,367,339	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.31%	9,262	9,262	9,262	-	-
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.08%	2,361	2,361	2,361	-	-
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.63%	18,686	18,686	18,686	-	-
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.06%	1,857	1,857	1,857	-	-
	112000-189145 Campbell Airstrip LRSA	0.00%	0.01%	366	366	366	-	-
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.01%	200	200	200	-	-
	114000-189155 Skyranch LRSA	0.00%	0.00%	44	44	44	-	-
	115000-189160 Upper Grover LRSA	0.00%	0.00%	18	18	18	-	-
	116000-189165 Ravenwood LRSA	0.00%	0.00%	63	63	63	-	-
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	4	4	4	-	-
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.01%	439	439	439	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.31%	38,535	38,535	38,535	-	-
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	102	102	102	-	-
	122000-189190 Gateway Contrib SA	0.00%	0.00%	16	16	16	-	-
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.00%	125	125	125	-	-
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	31	31	31	-	-
	125000-189205 Paradise Valley	0.00%	0.00%	6	6	6	-	-
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	82	82	82	-	-
	129000-189215 Eagle River SA Taxes/Reserves	0.00%	0.01%	255	255	255	-	-
	131000-189220 Fire SA Taxes/Reserves	0.07%	13.25%	391,014	391,014	391,014	-	-
	141000-189225 Rds & Drainage SA	0.06%	12.41%	365,981	365,981	365,981	-	-
	142000-189230 Talus West LRSA	0.00%	0.01%	276	276	276	-	-
	143000-189235 Upper O'Malley LRSA	0.00%	0.14%	4,259	4,259	4,259	-	-
	144000-189240 Bear Valley LRSA	0.00%	0.01%	197	197	197	-	-
	145000-189245 Rabbit Creek LRSA	0.00%	0.05%	1,396	1,396	1,396	-	-
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	21	21	21	-	-
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10	-	-
	148000-189260 Rockhill LRSA Taxes/Reserves	0.00%	0.00%	56	56	56	-	-
	149000-189265 So Goldenview LRSA	0.00%	0.12%	3,599	3,599	3,599	-	-
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10	-	-
	151000-189270 Police SA Taxes/Reserves	0.11%	21.14%	623,593	623,593	623,593	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
	152000-189295 Turnagain Arm Police SA Tax &	0.00%	0.00%	68	68	68	-	-
	161000-189275 Parks (APRSA) Taxes/Reserves	0.02%	3.46%	102,057	102,057	102,057	-	-
	162000-189280 Parks (ERCRSA)	0.00%	0.60%	17,672	17,672	17,672	-	-
	Total	0.52%	100.00%	2,950,000	2,950,000	2,950,000	-	-
401040	Tax Cost Recoveries							
	Administration and litigation costs recovered on tax foreclosed property.							
	101000-134600 Tax Billing	0.00%	0.99%	100	100	100	-	-
	101000-189110 Areawide Taxes/Reserves	0.00%	99.01%	10,000	10,000	10,000	-	-
	Total	0.00%	100.00%	10,100	10,100	10,100	-	-
401041	Foreclosed Prop-RES							
	Recovery of Property Taxes - Foreclosed Prop - RES							
	101000-122200 Real Estate Services	0.03%	100.00%	159,780	159,780	159,780	-	-
401060	Auto Tax (5 Maj.)							
	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.07%	59.11%	6,268,992	6,152,899	6,094,852	(58,047)	(0.94%)
	131000-189220 Fire SA Taxes/Reserves	0.19%	10.24%	1,085,748	1,065,642	1,055,589	(10,053)	(0.94%)
	141000-189225 Rds & Drainage SA	0.25%	13.58%	1,440,255	1,413,584	1,400,248	(13,336)	(0.94%)
	151000-189270 Police SA Taxes/Reserves	0.25%	13.55%	1,437,331	1,410,714	1,397,405	(13,309)	(0.94%)
	161000-189275 Parks (APRSA) Taxes/Reserves	0.06%	3.53%	373,997	367,071	363,608	(3,463)	(0.94%)
	Total	1.81%	100.00%	10,606,323	10,409,910	10,311,702	(98,208)	(0.94%)
401060*	Auto Tax (non-5 Maj.)							
	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Taxes & Reserves	0.00%	10.15%	19,667	19,303	19,121	(182)	(0.94%)
	105000-189125 Glen Alps Taxes/Reserves	0.00%	2.92%	5,651	5,546	5,494	(52)	(0.94%)
	106000-189130 Girdwood Taxes/Reserves	0.00%	14.58%	28,237	27,714	27,453	(261)	(0.94%)
	119000-189180 Eagle River RRSA Taxes/Res	0.02%	72.35%	140,122	137,527	136,230	(1,297)	(0.94%)
	Total	0.03%	100.00%	193,677	190,090	188,298	(1,792)	(0.94%)
401080	Tobacco Tax							
	AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	3.77%	100.00%	20,700,000	21,500,000	21,500,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
401090	P & I on Tobacco Tax Penalties and interest on tobacco taxes paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	38,000	38,000	38,000	-	-
401105	Marijuana Sales Tax AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation from 2019 through 2023 (offset property taxes \$ for \$). Starting in 2024, per 2023 Proposition 14, AO 2023-017(S-2), the Marijuana Tax proceeds will be outside general government operating budget and will be used only for Childcare / Education.							
	101000-189110 Areawide Taxes/Reserves	-	-	6,000,000	5,700,000	-	(5,700,000)	(100.00%)
401106	P & I on Marijuana Tax Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	-	-	11,000	11,000	-	(11,000)	(100.00%)
401110	Room Tax AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. 8% of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. 4% of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance, and operation of the Dena'ina Civic and Convention Center; and renovation, operation, and maintenance of the Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes/Reserves	2.85%	41.01%	12,299,422	15,159,356	16,243,050	1,083,694	7.15%
	141000-189225 Rds & Drainage SA	0.07%	1.00%	296,039	379,290	396,040	16,750	4.42%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.05%	0.67%	197,355	252,855	264,021	11,166	4.42%
	202010-123010 Room Tax-Convention Center	2.17%	31.20%	8,673,324	12,161,200	12,354,696	193,496	1.59%
	202020-123011 Operating Reserve Conv-CTR	1.82%	26.12%	8,137,461	9,975,898	10,345,794	369,896	3.71%
	Total	6.95%	100.00%	29,603,601	37,928,599	39,603,601	1,675,002	4.42%
401120	P & I on Room Tax Penalties and interest on room taxes paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	0.01%	44.58%	17,832	40,122	40,122	-	-
	202010-123010 Room Tax-Convention Center	0.00%	14.77%	5,908	13,293	13,293	-	-
	202020-123011 Operating Reserve Conv-CTR	0.01%	40.65%	16,260	36,585	36,585	-	-
	Total	0.02%	100.00%	40,000	90,000	90,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
401130	Motor Vehicle Rental Tax AMC 12.45 8% of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	1.58%	100.00%	8,300,000	10,000,000	9,000,000	(1,000,000)	(10.00%)
401140	P & I on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date 101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	34,000	34,000	30,000	(4,000)	(11.76%)
401150	Fuel Excise Tax AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five years. Included in Tax Cap Limitation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	2.53%	100.00%	13,300,000	14,400,000	14,400,000	-	-
401151	P & I on Fuel Excise Tax Penalties and interest on fuel excise tax paid after the due date. 101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	35,000	5,000	5,000	-	-
402010	MESA - ACDA Net Plt & 1.25% AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.08%	100.00%	638,600	650,159	441,377	(208,782)	(32.11%)
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. 101000-189110 Areawide Taxes/Reserves	0.44%	100.00%	2,018,368	2,518,000	2,518,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
402020*	Payment in Lieu of Tax Utility Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.59%	100.00%	10,632,949	10,006,990	9,077,633	(929,357)	(9.29%)
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.04%	100.00%	227,000	205,000	205,000	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	761,000	788,000	788,000	-	-
403010	Assessment Collections Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU) Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	101000-722279 IGC PW-Unalloc	0.00%	11.54%	7,830	7,830	7,830	-	-
	141000-767100 Assess/Non-Assess Debt	0.01%	88.46%	60,000	60,000	60,000	-	-
	Total	0.01%	100.00%	67,830	67,830	67,830	-	-
404010	Plmbr/Gas/Sht Metal Cert Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Building Inspection	0.03%	100.00%	25,000	20,000	150,000	130,000	650.00%
404020	Taxi Cab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.07%	100.00%	400,298	400,298	400,298	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Total	2024 Proposed Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
404030	Pimbr/Gas/Sht Metal Exam Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	9,400	9,400	9,400	-	-
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	21,000	21,000	21,000	-	-
404050	Taxicab Permit Revision Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	10,000	10,000	10,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Clerk	0.00%	3.85%	18,000	18,000	18,000	-	-
	163000-192030 Building Inspection	0.08%	96.15%	74,000	55,000	450,000	395,000	718.18%
	Total	0.08%	100.00%	92,000	73,000	468,000	395,000	541.10%
404075	Marijuana Licensing Fee Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16 (S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.00%	100.00%	41,000	22,000	22,000	-	-
404079	Small Cell Site License Annual Fees Small Cell Site License Annual Fees							
	141000-747000 Street Lighting	0.02%	100.00%	62,000	115,000	115,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.09%	22.59%	488,928	488,928	488,928	-	-
	131000-342000 Fire Marshal	0.12%	31.21%	675,600	675,600	675,600	-	-
	163000-192040 Plan Review	0.18%	46.20%	1,110,000	1,230,000	1,000,000	(230,000)	(18.70%)
	Total	0.38%	100.00%	2,274,528	2,394,528	2,164,528	(230,000)	(9.61%)
404100	Bldg/Grade/Clearing Permit Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.58%	100.00%	3,311,302	3,300,000	3,300,000	-	-
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	220,000	220,000	200,000	(20,000)	(9.09%)
404120	Mech/Gas/Plumbing Permits Revenues generated from issuance mechanical permit fees for gas and plumbing permits.							
	163000-192030 Building Inspection	0.09%	100.00%	520,000	520,000	520,000	-	-
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	50.00%	21,000	21,000	21,000	-	-
	163000-192030 Building Inspection	0.00%	50.00%	21,000	21,000	21,000	-	-
	Total	0.01%	100.00%	42,000	42,000	42,000	-	-
404140	Construction & ROW Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.19%	100.00%	1,075,000	1,100,000	1,100,000	-	-
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.10%	100.00%	590,000	595,000	595,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	1,000	1,000	1,000	-	-
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	110,870	110,870	110,870	-	-
404180	Parking & Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	7,650	7,650	7,650	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	18.33%	60,000	60,000	60,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	13.51%	44,220	44,220	44,220	-	-
	101000-191000 Private Development	0.02%	38.20%	-	125,000	125,000	-	-
	101000-192025 Code Abatement	0.01%	22.61%	74,000	74,000	74,000	-	-
	101000-211000 AHD Director's Office	-	-	50	-	-	-	-
	101000-732400 Watershed Management	-	-	125,000	-	-	-	-
	101000-781000 Traffic Engineer	0.00%	0.06%	200	200	200	-	-
	101000-788000 Safety	0.00%	7.03%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.24%	800	800	800	-	-
	Total	0.06%	100.00%	327,300	327,250	327,250	-	-
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	4.48%	103,408	103,408	103,408	-	-
	101000-787000 Signals	0.12%	29.83%	278,548	278,548	689,331	410,783	147.47%
	101000-789000 Signal Operations	0.18%	44.94%	1,038,484	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.48%	11,030	11,030	11,030	-	-
	141000-747000 Street Lighting	0.08%	20.28%	468,530	468,530	468,530	-	-
	Total	0.41%	100.00%	1,900,000	1,900,000	2,310,783	410,783	21.62%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
405050	Municipal Assistance							
	Revenue received from the State of Alaska (SOA) for general assistance as part of the Community Assistance Program (CAP).							
	101000-189110 Areawide Taxes/Reserves	0.72%	100.00%	1,737,954	406,068	4,101,821	3,695,753	910.13%
405060	Liquor Licenses							
	AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA Taxes/Reserves	0.07%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation							
	AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes/Reserves	0.12%	58.54%	482,992	684,971	684,971	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.19%	1,536	2,178	2,178	-	-
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.05%	431	611	611	-	-
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.26%	2,182	3,094	3,094	-	-
	131000-189220 Fire SA Taxes/Reserves	0.02%	10.28%	84,785	120,241	120,241	-	-
	141000-189225 Rds & Drainage SA	0.03%	13.49%	111,315	157,865	157,865	-	-
	151000-189270 Police SA Taxes/Reserves	0.03%	13.67%	112,816	159,994	159,994	-	-
	161000-189275 Parks (APRSA) Taxes/Reserves	0.01%	3.51%	28,943	41,046	41,046	-	-
	Total	0.21%	100.00%	825,000	1,170,000	1,170,000	-	-
405100	Federal Grant Revenue-Direct							
	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	60,000	49,800	49,800	-	-
405130	Fisheries Tax							
	AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State. Shared Fisheries Business Tax Program, Fisheries Management Area 14: Cook Inlet Area revenues are included here.							
	101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	130,000	12,046	12,046	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
405140	National Forest Allocation							
	Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA	-	-	54,000	-	-	-	-
	141000-743000 Street Maintenance Operations	0.01%	100.00%	-	76,000	76,000	-	-
	Total	0.01%	100.00%	54,000	76,000	76,000	-	-
405170	SEMT Program (Fed Pass-Thru State)							
	Supplemental Federal dollars for Medicaid transports available through the Supplemental Emergency Medical Transportation (SEMT) Program implemented by the State of Alaska, AS 47.07.085.							
	101000-353000 Emergency Medical Services	2.28%	100.00%	-	12,991,126	12,991,126	-	-
406010	Land Use Permits-HLB							
	Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	169,135	169,135	169,135	-	-
406020	Inspections							
	Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.05%	100.00%	170,000	305,000	305,000	-	-
	101000-732400 Watershed Management	-	-	135,000	-	-	-	-
	Total	0.05%	100.00%	305,000	305,000	305,000	-	-
406030	Landscape Plan Review Pmt							
	Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	29.41%	5,000	5,000	5,000	-	-
	101000-788000 Safety	0.00%	70.59%	12,000	12,000	12,000	-	-
	Total	0.00%	100.00%	17,000	17,000	17,000	-	-
406050	Platting Fees							
	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.06%	93.35%	350,765	350,765	350,765	-	-
	101000-732200 Survey	0.00%	6.65%	25,000	25,000	25,000	-	-
	Total	0.07%	100.00%	375,765	375,765	375,765	-	-
406060	Zoning Fees							
	Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.08%	100.00%	449,970	449,970	449,970	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406080	Lease & Rental Revenue-HLB Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.00%	100.00%	238,100	8,648	15,581	6,933	80.17%
406090	Pipe ROW Fee Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	-	-	150,000	-	-	-	-
406100	Wetlands Mitigation Credit							
	221000-122100 Heritage Land Bank	0.02%	100.00%	105,000	105,000	105,000	-	-
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	10.66%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	46.70%	2,190	2,190	2,190	-	-
	101000-613000 Customer Service	0.00%	42.64%	2,000	2,000	2,000	-	-
	Total	0.00%	100.00%	4,690	4,690	4,690	-	-
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	72,000	72,000	70,000	(2,000)	(2.78%)
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment, and immunizations services.							
	101000-246000 Community Health Nursing	0.03%	100.00%	188,880	188,880	188,880	-	-
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of health and environmental protection regulations to include: food service; wells and septic tanks; and noise.							
	101000-192050 On-site Water and Wastewater	0.10%	36.82%	690,000	595,000	595,000	-	-
	101000-235000 Child Care Licensing	0.01%	2.29%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.17%	60.89%	984,065	984,065	984,065	-	-
	Total	0.28%	100.00%	1,711,095	1,616,095	1,616,095	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406180	Reproductive Health Fees Revenue generated from clinic and other services related to reproductive health.							
	101000-246000 Community Health Nursing	0.06%	100.00%	370,275	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on public transit coaches.							
	101000-613000 Customer Service	0.07%	100.00%	316,000	396,000	396,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-622000 Transit Operations	0.22%	100.00%	1,000,000	1,240,000	1,240,000	-	-
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.29%	100.00%	1,450,000	1,670,000	1,670,000	-	-
406280	Programs Lessons & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.14%	1,500	1,500	1,500	-	-
	161000-550100 Parks & Recreation	-	-	5,000	-	-	-	-
	161000-560200 Recreation Facilities	0.00%	0.08%	100	100	100	-	-
	161000-560300 Recreation Programs	0.00%	7.57%	10,000	10,000	10,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.02%	91.22%	120,500	120,500	120,500	-	-
	Total	0.02%	100.00%	137,100	132,100	132,100	-	-
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack chalets.							
	101000-121034 O'Malley Golf Course	0.01%	16.40%	70,000	85,000	85,000	-	-
	106000-558000 Girdwood Parks & Rec	0.00%	0.02%	100	100	100	-	-
	161000-560200 Recreation Facilities	0.06%	66.52%	344,750	344,750	344,750	-	-
	161000-560300 Recreation Programs	0.00%	4.52%	23,400	23,400	23,400	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.54%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	11.00%	57,000	57,000	57,000	-	-
	Total	0.09%	100.00%	503,250	518,250	518,250	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406300	Aquatics							
	Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
161000-560400	Aquatics	0.09%	68.32%	539,049	539,049	539,049	-	-
162000-555200	Chugiak Pool	0.04%	31.68%	250,000	250,000	250,000	-	-
	Total	0.14%	100.00%	789,049	789,049	789,049	-	-
406310	Camping Fees							
	Revenue generated from operation of the Centennial Park and Lions camper areas.							
106000-558000	Girdwood Parks & Rec	0.00%	1.55%	1,500	1,500	1,500	-	-
161000-560200	Recreation Facilities	0.02%	98.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	96,500	96,500	96,500	-	-
406320	Library Non-Resident Fees							
101000-537200	Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations							
	Fees collected from permits for park land use - picnic shelters, fields, trails, right-a-way, and processing community work service and sale of flowers.							
161000-550400	Park Property Management	0.01%	15.05%	44,000	44,000	44,000	-	-
161000-550600	Horticulture	0.01%	23.03%	67,320	67,320	67,320	-	-
161000-560200	Recreation Facilities	0.03%	61.92%	181,011	181,011	181,011	-	-
	Total	0.05%	100.00%	292,331	292,331	292,331	-	-
406340	Golf Fees							
161000-560300	Recreation Programs	0.00%	100.00%	25,000	25,000	25,000	-	-
406350	Library Fees							
	Revenues from on-line database search fees and fees for other miscellaneous library services.							
101000-536400	Branch Libraries	0.00%	100.00%	500	500	500	-	-
406370	Fire Service Fees							
	Fire Service Fees							
106000-355000	Girdwood Fire & Rescue	0.00%	100.00%	21,000	21,000	21,000	-	-

Revenue Distribution Detail

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406380	Ambulance Service Fees Revenues received for Emergency Medical Service, including ambulance transports, by the Anchorage Fire Department, operating in accordance with AMC 16.95 and charged in accordance with AMC 16.95.070. The fees are charged by the level of transport service provided and for the miles transported. The revenue received is based on the number of transports and the collectability of the fees. The number of transports has remained relatively stable over the years, but the collectability of the fees varies based on the payor mix and volume. There are different payment rates based on payor - Medicare, Medicaid, insurance, and private pay.							
	101000-353000 Emergency Medical Services	1.61%	100.00%	13,350,467	9,200,467	9,200,467	-	-
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.01%	100.00%	75,000	75,000	75,000	-	-
406410	Hazardous Mat Facility & Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.04%	100.00%	200,000	200,000	200,000	-	-
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Fire Marshal	0.03%	100.00%	143,200	143,200	143,200	-	-
406440	Cemetery Fees Fees for burial, disinterment ,and grave use permits.							
	101000-271000 Anchorage Memorial Cemetery	0.06%	100.00%	322,634	322,634	362,634	40,000	12.40%
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Right-of-Way	0.00%	100.00%	2,000	2,000	1,500	(500)	(25.00%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406490	DWI Impound/Admin Fees							
	101000-115200 Criminal	0.07%	63.93%	290,000	390,000	390,000	-	-
	151000-462400 Patrol Staff	0.04%	36.07%	220,000	220,000	220,000	-	-
	Total	0.11%	100.00%	510,000	610,000	610,000	-	-
406495	APD Range Usage Fee							
	151000-482400 Police Training	0.00%	100.00%	5,000	5,000	5,000	-	-
406500	Police Services							
	Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.03%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees							
	Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.04%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery							
	Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.03%	100.00%	205,000	170,000	170,000	-	-
406540	Other Charges for Services							
	101000-323000 AFD Communications	0.04%	100.00%	170,000	250,000	250,000	-	-
406550	Address Fees							
	Fees received from the public for specific street addresses.							
	101000-190400 GIS Addressing	0.00%	100.00%	25,500	25,500	24,000	(1,500)	(5.88%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406560	Service Fees - School District							
	Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	4.75%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.06%	500	500	500	-	-
	161000-560400 Aquatics	0.04%	29.71%	250,000	250,000	250,000	-	-
	164000-131300 Public Finance and Investment	0.10%	65.48%	551,000	551,000	551,000	-	-
	Total	0.15%	100.00%	841,500	841,500	841,500	-	-
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	100	100	100	-	-
406580	Copier Fees							
	Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.31%	100	100	100	-	-
	101000-135100 Property Appraisal	0.00%	0.31%	100	100	100	-	-
	101000-187100 Benefits	0.00%	0.47%	150	150	150	-	-
	101000-190200 Physical Planning	-	-	600	-	-	-	-
	101000-190300 Zoning & Platting	0.00%	0.31%	100	100	100	-	-
	101000-535500 Library Administration	0.00%	3.13%	1,000	1,000	1,000	-	-
	101000-536400 Branch Libraries	0.00%	9.39%	3,000	3,000	3,000	-	-
	101000-537100 Library Adult Services	0.00%	20.34%	6,500	6,500	6,500	-	-
	163000-192030 Building Inspection	0.00%	65.73%	21,000	21,000	21,000	-	-
	Total	0.01%	100.00%	32,550	31,950	31,950	-	-
406600	Late Fees							
	Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	8,000	8,000	8,000	-	-
406620	Reimbursed Cost-Employee Relations							
	Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	130,300	130,300	-	-
406621	Reimbursed Cost-Payroll Fee							
	101000-132300 Payroll	0.00%	100.00%	4,000	4,000	4,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.00%	50	50	50	-	-
	101000-115100 Civil Law	0.00%	0.19%	10,000	5,000	5,000	-	-
	101000-115200 Criminal	0.00%	0.19%	5,000	5,000	5,000	-	-
	101000-115400 Muni Attorney Administration	0.01%	1.91%	51,320	51,320	51,320	-	-
	101000-115450 Indigent Defense	0.04%	7.80%	285,000	210,000	210,000	-	-
	101000-122200 Real Estate Services	0.00%	0.56%	15,000	15,000	15,000	-	-
	101000-124700 Risk Management	0.01%	1.34%	36,000	36,000	36,000	-	-
	101000-132200 Central Accounting	0.00%	0.26%	7,000	7,000	7,000	-	-
	101000-134100 Treasury Administration	0.01%	1.14%	30,776	30,776	30,776	-	-
	101000-134200 Revenue Management	0.08%	16.12%	433,900	433,900	433,900	-	-
	101000-134600 Tax Billing	0.00%	0.07%	1,800	1,800	1,800	-	-
	101000-135100 Property Appraisal	0.00%	0.04%	1,000	1,000	1,000	-	-
	101000-138100 Purchasing Services	0.04%	7.80%	210,000	210,000	210,000	-	-
	101000-184500 Employment	0.00%	0.01%	400	400	400	-	-
	101000-191000 Private Development	0.01%	1.30%	50,000	35,000	35,000	-	-
	101000-353000 Emergency Medical Services	0.00%	0.06%	1,500	1,500	1,500	-	-
	101000-630000 Vehicle Maintenance	0.00%	0.11%	3,000	3,000	3,000	-	-
	101000-640000 Non-Vehicle Maintenance	0.00%	0.07%	2,000	2,000	2,000	-	-
	101000-710500 Facility Maintenance	0.00%	0.00%	100	100	100	-	-
	101000-722100 Public Art	0.00%	0.37%	10,000	10,000	10,000	-	-
	101000-722200 Public Works Administration	0.00%	0.04%	1,000	1,000	1,000	-	-
	101000-722279 IGC PW-Unalloc	0.00%	0.56%	-	15,000	15,000	-	-
	101000-741100 IBEW Shop Steward	0.02%	3.70%	99,674	99,674	99,674	-	-
	101000-774000 Communications	0.01%	2.86%	77,000	77,000	77,000	-	-
	101000-785000 Paint and Signs	-	-	1,000	1,000	-	(1,000)	(100.00%)
	101000-787000 Signals	-	-	100	100	-	(100)	(100.00%)
	101000-789000 Signal Operations	0.01%	2.64%	70,000	70,000	71,100	1,100	1.57%
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.93%	25,000	25,000	25,000	-	-
	131000-342000 Fire Marshal	0.00%	0.00%	100	100	100	-	-
	131000-352000 Anchorage Fire & Rescue	0.00%	0.04%	1,000	1,000	1,000	-	-
	131000-372000 AFD Shop	0.00%	0.04%	1,000	1,000	1,000	-	-
	141000-747000 Street Lighting	0.00%	0.07%	2,000	2,000	2,000	-	-
	151000-411100 Chief of Police	0.02%	3.61%	97,155	97,155	97,155	-	-
	151000-460500 Reimbursed Costs	0.05%	11.14%	300,000	300,000	300,000	-	-
	151000-462200 Special Assignments	0.01%	1.58%	42,500	42,500	42,500	-	-
	151000-462300 School Resources	-	-	-	-	-	-	-
	151000-462400 Patrol Staff	0.00%	0.09%	2,400	2,400	2,400	-	-
	151000-473400 Vice	0.00%	0.39%	10,600	10,600	10,600	-	-
	151000-483100 Crime Lab	0.00%	0.26%	7,100	7,100	7,100	-	-
	151000-483300 Police Property & Evidence	0.00%	0.07%	1,800	1,800	1,800	-	-
	151000-484200 Police Records	0.02%	3.90%	105,000	105,000	105,000	-	-
	161000-550200 Park Maintenance	0.00%	0.04%	1,000	1,000	1,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.00%	0.97%	26,002	26,002	26,002	-	-
	164000-131300 Public Finance and Investment	0.13%	27.70%	745,660	745,660	745,660	-	-
	602000-124800 Self Insurance	0.00%	0.04%	20,000	1,000	1,000	-	-
	Total	0.47%	100.00%	2,790,937	2,691,937	2,691,937	-	-
406640	Parking Garages & Lots							
	101000-122200 Real Estate Services	0.00%	100.00%	25,000	25,000	25,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
101000-189110	Areawide Taxes/Reserves	-	-	16,601	-	-	-	-
	Total	0.00%	100.00%	41,601	25,000	25,000	-	-
406660	Lost Book Reimbursement							
	Reimbursement for lost books and library materials.							
101000-536400	Branch Libraries	0.00%	20.00%	2,000	2,000	2,000	-	-
101000-537200	Library Circulation	0.00%	80.00%	8,000	8,000	8,000	-	-
	Total	0.00%	100.00%	10,000	10,000	10,000	-	-
407010	SOA Traffic Court Fines							
	Revenue received from the court system for violations of municipal codes.							
101000-467100	Highway Patrol	0.04%	8.33%	250,000	250,000	250,000	-	-
151000-462400	Patrol Staff	0.48%	91.67%	3,800,000	3,050,000	2,750,000	(300,000)	(9.84%)
	Total	0.53%	100.00%	4,050,000	3,300,000	3,000,000	(300,000)	(9.09%)
407020	SOA Trial Court Fines							
151000-462400	Patrol Staff	0.26%	100.00%	1,890,000	1,500,000	1,500,000	-	-
407040	APD Counter Fines							
151000-462400	Patrol Staff	0.35%	100.00%	2,200,000	2,000,000	2,000,000	-	-
407050	Other Fines & Forfeitures							
	Collection of fines for animal control offenses (2250), excess false alarms (4621), traffic (4630), and other violations.							
101000-115300	Administrative Hearing	0.00%	0.27%	1,000	1,000	1,000	-	-
101000-124600	Transportation Inspection	0.00%	0.27%	1,000	1,000	1,000	-	-
101000-192020	Land Use Enforcement	0.00%	3.57%	22,000	15,000	13,000	(2,000)	(13.33%)
101000-192080	Right-of-Way	0.00%	0.27%	3,000	1,500	1,000	(500)	(33.33%)
101000-225000	Animal Care & Control	0.01%	11.88%	43,250	43,250	43,250	-	-
151000-462400	Patrol Staff	0.05%	77.10%	280,656	280,656	280,656	-	-
151000-484200	Police Records	0.00%	0.03%	100	100	100	-	-
163000-192030	Building Inspection	0.00%	6.59%	24,000	24,000	24,000	-	-
	Total	0.06%	100.00%	375,006	366,506	364,006	(2,500)	(0.68%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.01%	100.00%	50,000	50,000	50,000	-	-
407080	I&M Enforcement Fines							
	101000-256000 Environmental Health Services	0.00%	100.00%	1,500	1,500	1,500	-	-
407090	Administrative Fines, Civil							
	101000-256000 Environmental Health Services	0.00%	100.00%	-	300	300	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	2,000	2,000	2,000	-	-
407110	Parking Enforcement Fines							
	101000-467000 Parking	0.02%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	1,000	1,000	1,000	-	-
408380	Prior Year Expense Recovery							
	101000-189110 Areawide Taxes/Reserves	-	-	2,297,643	-	-	-	-
	101000-785000 Paint and Signs	0.00%	9.09%	100	100	100	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	90.91%	1,000	1,000	1,000	-	-
	Total	0.00%	100.00%	2,298,743	1,100	1,100	-	-
408390	Insurance Recoveries							
	101000-630000 Vehicle Maintenance	0.00%	1.37%	1,000	1,000	1,000	-	-
	101000-785000 Paint and Signs	0.00%	1.37%	1,000	1,000	1,000	-	-
	101000-789000 Signal Operations	0.00%	1.37%	1,000	1,000	1,000	-	-
	131000-372000 AFD Shop	0.00%	3.15%	2,305	2,305	2,305	-	-
	141000-743000 Street Maintenance Operations	0.00%	15.72%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	77.03%	56,340	56,340	56,340	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
	Total	0.01%	100.00%	73,145	73,145	73,145	-	-
408400	Criminal Rule 8 Collect Costs							
	A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
101000-256000	Environmental Health Services	0.00%	0.04%	150	150	150	-	-
151000-462400	Patrol Staff	0.07%	99.96%	474,850	389,850	389,850	-	-
	Total	0.07%	100.00%	475,000	390,000	390,000	-	-
408405	Lease & Rental Revenue							
	Lease and rental income from meeting and training rooms and Municipal land leases.							
101000-122200	Real Estate Services	0.04%	88.09%	404,381	245,947	250,298	4,351	1.77%
106000-746000	Street Maint Girdwood	0.00%	1.06%	3,000	3,000	3,000	-	-
131000-352000	Anchorage Fire & Rescue	0.00%	(0.49%)	15,024	(1,793)	(1,387)	406	(22.64%)
131000-360000	AFD Training Center	-	-	25,000	-	-	-	-
161000-550400	Park Property Management	0.00%	3.74%	10,625	10,625	10,625	-	-
162000-555100	Eagle River/Chugiak Parks	0.00%	7.60%	21,600	21,600	21,600	-	-
	Total	0.05%	100.00%	479,630	279,379	284,136	4,757	1.70%
408420	Building Rental							
	Library auditorium and meeting room rental fees.							
101000-535500	Library Administration	0.01%	100.00%	35,000	35,000	35,000	-	-
408430	Amusement Surcharge							
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
101000-121033	Sullivan Arena	-	-	10,000	-	-	-	-
408440	ACPA Loan Surcharge							
	\$1 surcharge on PAC event tickets.							
301000-121035	PAC Revenue Bond	0.05%	100.00%	286,000	286,000	312,000	26,000	9.09%
408560	Appeal Receipts							
	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
101000-102000	Clerk	0.00%	66.67%	1,000	1,000	1,000	-	-
163000-192030	Building Inspection	0.00%	33.33%	500	500	500	-	-
	Total	0.00%	100.00%	1,500	1,500	1,500	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
408570	Sale of Contractor Specifications							
	Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	500	500	500	-	-
408580	Miscellaneous Revenues							
	101000-102000 Clerk	0.00%	0.02%	500	500	500	-	-
	101000-115100 Civil Law	0.00%	0.23%	-	5,000	5,000	-	-
	101000-122200 Real Estate Services	0.00%	0.69%	15,000	15,000	15,000	-	-
	101000-138100 Purchasing Services	0.06%	14.56%	315,000	315,000	315,000	-	-
	101000-191000 Private Development	0.00%	0.07%	3,000	3,000	1,500	(1,500)	(50.00%)
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-353000 Emergency Medical Services	0.00%	0.07%	1,500	1,500	1,500	-	-
	101000-613000 Customer Service	0.00%	0.37%	8,000	8,000	8,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.07%	1,600	1,600	1,600	-	-
	131000-342000 Fire Marshal	0.00%	0.02%	-	500	500	-	-
	131000-352000 Anchorage Fire & Rescue	0.00%	0.05%	-	1,000	1,000	-	-
	131000-360000 AFD Training Center	0.00%	0.92%	19,800	19,800	19,800	-	-
	151000-462400 Patrol Staff	0.01%	2.74%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.65%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.00%	1.16%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	1.55%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	0.69%	15,000	15,000	15,000	-	-
	161000-550300 Contracted Facilities	0.01%	3.70%	-	-	80,019	80,019	100.00%
	164000-131300 Public Finance and Investment	0.28%	72.45%	1,567,497	1,567,497	1,567,497	-	-
	Total	0.38%	100.00%	2,078,647	2,085,147	2,163,666	78,519	3.77%
408590	Lease Revenue GASB 87							
	101000-122200 Real Estate Services	0.03%	32.76%	-	145,334	145,333	(1)	0.00%
	131000-352000 Anchorage Fire & Rescue	0.00%	3.39%	-	15,036	15,035	(1)	(0.01%)
	221000-122100 Heritage Land Bank	0.05%	63.85%	-	283,223	283,223	-	-
	Total	0.08%	100.00%	-	443,593	443,591	(2)	0.00%
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.02%	100.00%	139,331	139,331	139,331	-	-
440010	GCP Short-Term Interest							
	Accrued interest earned on investments in the Municipal general cash pools (GCP).							
	101000-189110 Areawide Taxes/Reserves	0.55%	104.33%	286,000	799,000	3,130,000	2,331,000	291.74%
	104000-189121 Chugiak Taxes & Reserves	0.02%	4.20%	11,000	103,000	126,000	23,000	22.33%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.73%	1,000	18,000	22,000	4,000	22.22%
	106000-189130 Girdwood Taxes/Reserves	0.01%	1.73%	5,000	47,000	52,000	5,000	10.64%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.70%	1,000	17,000	21,000	4,000	23.53%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.50%	1,000	12,000	15,000	3,000	25.00%
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.30%	1,000	8,000	9,000	1,000	12.50%

Revenue Distribution Detail

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114000-189155	Skyranch LRSA	0.00%	0.27%	10	6,000	8,000	2,000	33.33%
115000-189160	Upper Grover LRSA	0.00%	0.07%	10	1,000	2,000	1,000	100.00%
116000-189165	Ravenwood LRSA	0.00%	0.17%	10	4,000	5,000	1,000	25.00%
117000-189170	Mt Park LRSA Taxes/Reserves	0.00%	0.03%	10	1,000	1,000	-	-
118000-189175	Mt Park/Robin Hill LRSA	0.00%	0.40%	10	10,000	12,000	2,000	20.00%
119000-189180	Eagle River RRSA Taxes/Res	0.00%	0.10%	12,000	2,000	3,000	1,000	50.00%
121000-189185	Eaglewood Contrib SA	0.00%	0.00%	10	10	10	-	-
122000-189190	Gateway Contrib SA	0.00%	0.00%	10	10	10	-	-
123000-189195	Lakehill LRSA Taxes/Reserves	0.00%	0.43%	1,000	11,000	13,000	2,000	18.18%
124000-189200	Totem LRSA Taxes Reserves	0.00%	0.17%	10	4,000	5,000	1,000	25.00%
125000-189205	Paradise Valley	0.00%	0.07%	10	2,000	2,000	-	-
126000-189210	SRW Homeowners LRSA	0.00%	0.30%	10	7,000	9,000	2,000	28.57%
129000-189215	Eagle River SA Taxes/Reserves	0.00%	0.43%	1,000	11,000	13,000	2,000	18.18%
131000-189220	Fire SA Taxes/Reserves	(0.02%)	(3.70%)	(29,000)	615,000	(111,000)	(726,000)	(118.05%)
141000-189225	Rds & Drainage SA	0.07%	12.70%	43,000	314,000	381,000	67,000	21.34%
142000-189230	Talus West LRSA	0.00%	0.53%	1,000	13,000	16,000	3,000	23.08%
143000-189235	Upper O'Malley LRSA	0.00%	0.73%	1,000	18,000	22,000	4,000	22.22%
144000-189240	Bear Valley LRSA	0.00%	0.13%	10	3,000	4,000	1,000	33.33%
145000-189245	Rabbit Creek LRSA	0.00%	0.30%	10	7,000	9,000	2,000	28.57%
146000-189250	Villages Scenic LRSA	0.00%	0.07%	10	1,000	2,000	1,000	100.00%
147000-189255	Sequoia Estates LRSA	0.00%	0.27%	10	6,000	8,000	2,000	33.33%
148000-189260	Rockhill LRSA Taxes/Reserves	0.00%	0.80%	2,000	20,000	24,000	4,000	20.00%
149000-189265	So Goldenview LRSA	0.00%	0.93%	1,000	22,000	28,000	6,000	27.27%
150000-189290	Homestead LRSA	0.00%	0.17%	10	4,000	5,000	1,000	25.00%
151000-189270	Police SA Taxes/Reserves	0.11%	21.13%	(30,000)	1,571,000	634,000	(937,000)	(59.64%)
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.03%	10	1,000	1,000	-	-
161000-189275	Parks (APRSA) Taxes/Reserves	0.02%	4.50%	20,000	111,000	135,000	24,000	21.62%
162000-189280	Parks (ERCRSA)	0.05%	10.40%	22,000	255,000	312,000	57,000	22.35%
163000-189285	Bldg Safety SA Taxes/Reserves	(0.15%)	(27.67%)	(46,000)	(678,000)	(830,000)	(152,000)	22.42%
164000-131300	Public Finance and Investment	0.01%	2.30%	6,000	63,000	69,000	6,000	9.52%
202010-123010	Room Tax-Convention Center	(0.01%)	(2.83%)	3,000	(69,000)	(85,000)	(16,000)	23.19%
202020-123011	Operating Reserve Conv-CTR	0.04%	8.37%	24,000	205,000	251,000	46,000	22.44%
221000-122100	Heritage Land Bank	0.04%	7.10%	7,000	174,000	213,000	39,000	22.41%
301000-121035	PAC Revenue Bond	0.00%	0.87%	2,000	21,000	26,000	5,000	23.81%
602000-124800	Self Insurance	0.10%	18.27%	50,000	448,000	548,000	100,000	22.32%
607000-144000	Fixed Assets	(0.37%)	(70.33%)	(29,000)	(1,723,000)	(2,110,000)	(387,000)	22.46%
	Total	0.53%	100.00%	368,160	2,465,020	3,000,020	535,000	21.70%
440020	Construction Cash Pools Short-Term Int							
	Construction Cash Pools Short-Term Interest							
131000-189220	Fire SA Taxes/Reserves	0.00%	100.00%	1,000	1,000	1,000	-	-
440030	TANS Interest Earnings							
	Interest earnings on tax anticipation notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide Taxes/Reserves	0.45%	61.56%	276,000	2,749,000	2,565,000	(184,000)	(6.69%)
131000-189220	Fire SA Taxes/Reserves	0.11%	15.38%	48,000	458,000	641,000	183,000	39.96%
141000-189225	Rds & Drainage SA	0.05%	6.91%	8,000	32,000	288,000	256,000	800.00%
151000-189270	Police SA Taxes/Reserves	0.11%	15.38%	64,000	687,000	641,000	(46,000)	(6.70%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.01%	0.77%	4,000	32,000	32,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
	Total	0.73%	100.00%	400,000	3,958,000	4,167,000	209,000	5.28%
440040	Other Short Term Interest							
	Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
	101000-189110	0.00%	3.59%	24,000	14,000	14,000	-	-
	221000-122100	0.01%	7.95%	27,000	31,000	31,000	-	-
	602000-124800	0.06%	88.46%	140,000	345,000	345,000	-	-
	Total	0.07%	100.00%	191,000	390,000	390,000	-	-
440045	Lease Interest Income GASB 87							
	101000-122200	0.00%	8.80%	-	13,100	8,750	(4,350)	(33.21%)
	131000-352000	0.00%	1.38%	-	1,781	1,376	(405)	(22.74%)
	221000-122100	0.02%	89.82%	-	96,229	89,296	(6,933)	(7.20%)
	Total	0.02%	100.00%	-	111,110	99,422	(11,688)	(10.52%)
450010	Transfer from Other Funds							
	Contributions received from other municipal funds.							
	101000-189110	0.11%	45.59%	600,000	600,000	600,000	-	-
	119000-189180	0.02%	7.34%	96,550	96,550	96,550	-	-
	202010-123010	0.11%	47.07%	333,363	919,480	619,516	(299,964)	(32.62%)
	Total	0.23%	100.00%	1,029,913	1,616,030	1,316,066	(299,964)	(18.56%)
450040	Transfer from MOA Trust Fund							
	AMC 6.50.060 Revenues from the MOA Trust Fund							
	101000-189110	2.86%	100.00%	17,100,000	16,300,000	16,300,000	-	-
450060	MUSA/MESA							
	AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110	3.31%	100.00%	20,083,652	18,610,299	18,888,116	277,817	1.49%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
450080	Utility Revenue Distribution							
	AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes/Reserves	0.61%	100.00%	2,386,369	3,586,369	3,454,174	(132,195)	(3.69%)
460030	Premium on Bond Sales							
	101000-124200 Office of Emergency	0.00%	0.62%	7,144	4,226	3,839	(387)	(9.16%)
	101000-215000 AHD Debt Service	0.00%	0.01%	77	123	76	(47)	(38.21%)
	101000-271000 Anchorage Memorial Cemetery	0.00%	0.11%	874	830	682	(148)	(17.83%)
	101000-353000 Emergency Medical Services	0.00%	1.26%	8,600	6,045	7,768	1,723	28.50%
	101000-487000 E911 Operations, Areawide	0.00%	0.84%	8,354	2,869	5,149	2,280	79.47%
	101000-611000 Transit Administration	0.00%	1.12%	10,844	6,337	6,924	587	9.26%
	101000-710800 Facility Capital Improvements	0.00%	1.30%	4,609	5,388	8,036	2,648	49.15%
	101000-722279 IGC PW-Unalloc	0.00%	0.03%	-	-	160	160	100.00%
	101000-774000 Communications	0.00%	1.07%	6,362	6,410	6,575	165	2.57%
	101000-788000 Safety	0.00%	0.24%	1,058	905	1,450	545	60.22%
	131000-352000 Anchorage Fire & Rescue	0.01%	5.51%	54,520	28,829	33,969	5,140	17.83%
	141000-767100 Assess/Non-Assess Debt	0.09%	80.83%	749,516	426,416	498,222	71,806	16.84%
	151000-485000 Police Debt Service	0.00%	1.09%	4,188	6,314	6,716	402	6.37%
	161000-551000 Debt Service - Fund 161	0.01%	5.76%	49,158	23,382	35,492	12,110	51.79%
	162000-555900 ER Parks Debt 162	0.00%	0.21%	2,413	1,349	1,292	(57)	(4.23%)
	Total	0.11%	100.00%	907,717	519,423	616,350	96,927	18.66%
460035	Premium on TANS							
	Premium on tax anticipation notices.							
	101000-189110 Areawide Taxes/Reserves	0.07%	69.00%	415,725	415,725	415,725	-	-
	131000-352000 Anchorage Fire & Rescue	0.01%	12.00%	72,300	72,300	72,300	-	-
	141000-767100 Assess/Non-Assess Debt	0.00%	2.00%	12,050	12,050	12,050	-	-
	151000-485000 Police Debt Service	0.02%	16.00%	96,400	96,400	96,400	-	-
	161000-551000 Debt Service - Fund 161	0.00%	1.00%	6,025	6,025	6,025	-	-
	Total	0.11%	100.00%	602,500	602,500	602,500	-	-
460070	MOA Property Sales							
	Revenue generated from the sale of unclaimed property and salvage equipment.							
	101000-622000 Transit Operations	0.00%	0.96%	1,000	1,000	1,000	-	-
	151000-462400 Patrol Staff	0.01%	57.69%	60,000	60,000	60,000	-	-
	151000-483300 Police Property & Evidence	0.00%	14.42%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.00%	26.92%	28,000	28,000	28,000	-	-
	Total	0.02%	100.00%	104,000	104,000	104,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2024 % of Proposed Total	2024 Distr.	2022 Revised Budget	2023 Revised Budget	2024 Proposed Budget	24 v 23 \$ Chg	24 v 23 % Chg
460080	Land Sales-Cash							
	Revenue generated from sale of Municipal land.							
	221000-122100 Heritage Land Bank	0.16%	100.00%	924,000	924,000	924,000	-	-
Local, State and Federal Revenues Total		100.00%		529,141,307	571,348,039	569,815,614	(1,532,425)	(0.27%)