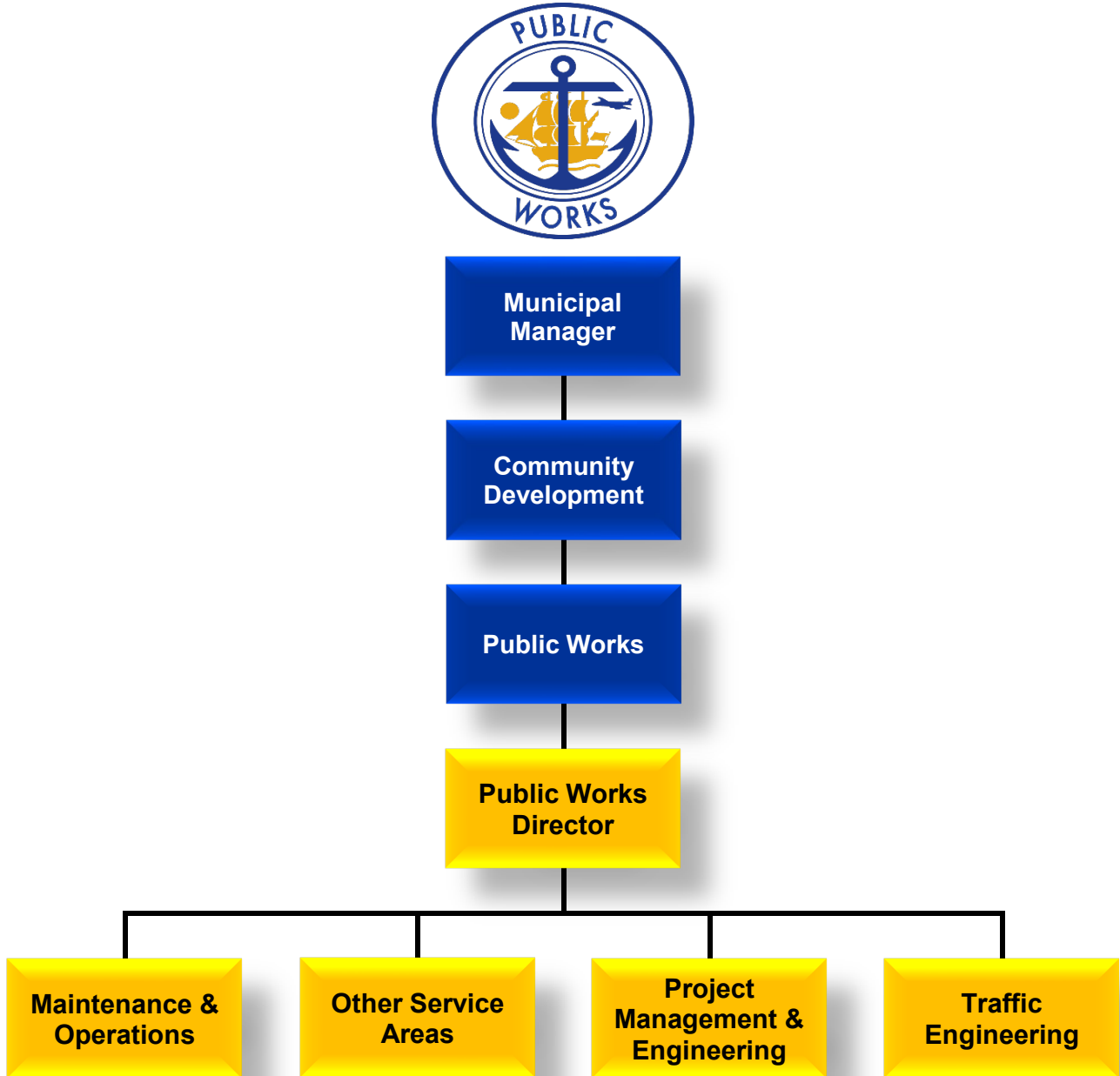


Public Works



Public Works

Description

The Public Works Department has management oversight of the following departments:

- Maintenance & Operations
- Project Management & Engineering
- Traffic Engineering

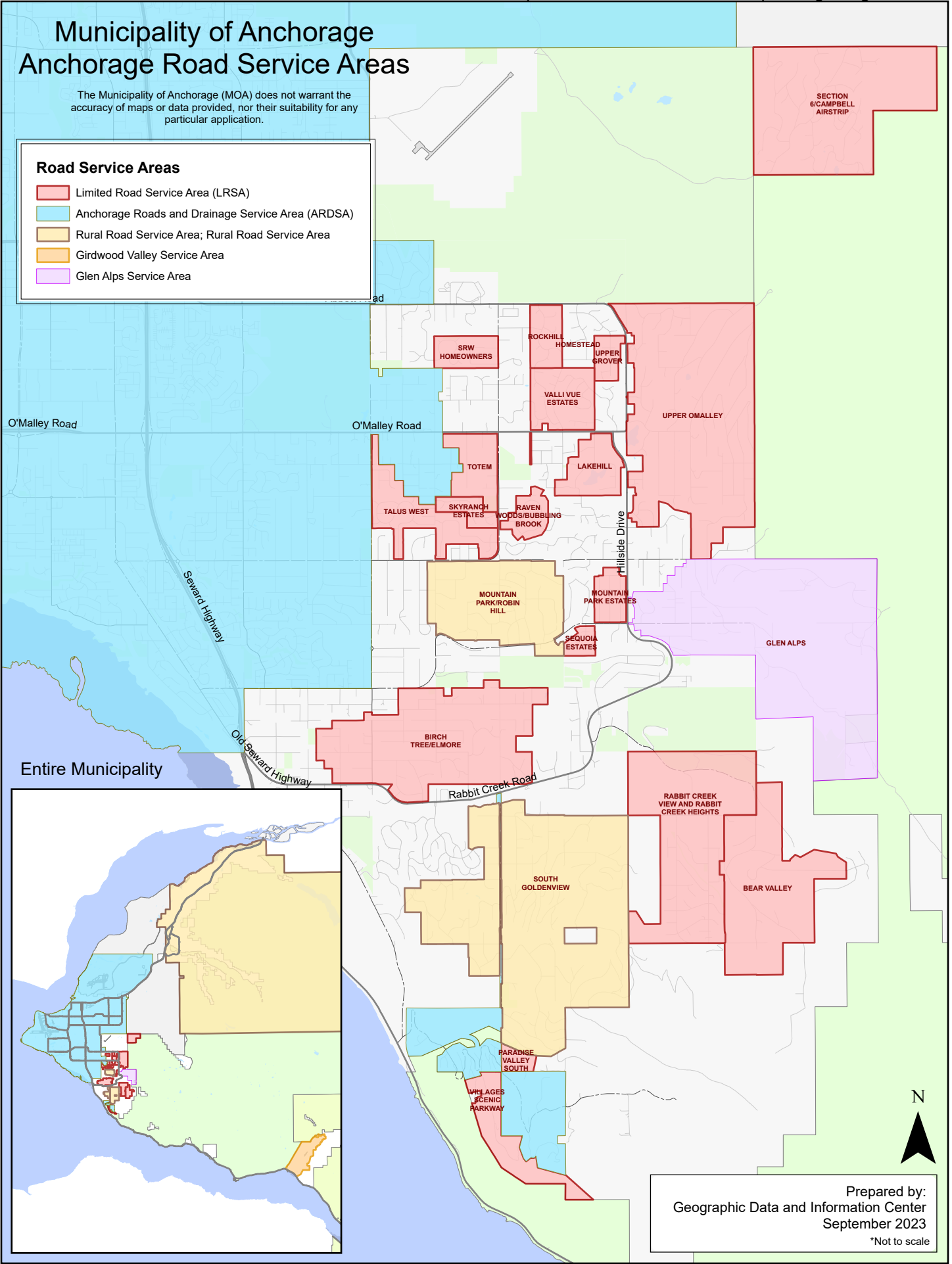
For 2023 and 2024, the responsibilities of this department are absorbed by the Community Development Department.

Municipality of Anchorage Anchorage Road Service Areas

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Road Service Areas

- Limited Road Service Area (LRSA)
- Anchorage Roads and Drainage Service Area (ARDSA)
- Rural Road Service Area; Rural Road Service Area
- Girdwood Valley Service Area
- Glen Alps Service Area



Prepared by:
Geographic Data and Information Center
September 2023
*Not to scale

Public Works Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
PW Director	189,182	208,027	133,945	(35.61%)
Direct Cost Total	189,182	208,027	133,945	(35.61%)
Intragovernmental Charges				
Charges by/to Other Departments	(189,182)	(208,027)	(133,945)	(35.61%)
Function Cost Total	-	-	-	-
Net Cost Total	-	-	-	-
Direct Cost by Category				
Salaries and Benefits	189,182	208,027	133,945	(35.61%)
Travel	-	-	-	-
Debt Service	-	-	-	-
Direct Cost Total	189,182	208,027	133,945	(35.61%)
Position Summary as Budgeted				
Full-Time	1	1	1	-
Part-Time	-	-	-	-
Position Total	1	1	1	-

Public Works
Reconciliation from 2023 Revised Budget to 2024 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2023 Revised Budget	208,027	1	-	-
Changes in Existing Programs/Funding for 2024				
- Salaries and benefits adjustments	29,932	-	-	-
2024 Continuation Level	237,959	1	-	-
2024 One-Time Adjustments				
- Savings due to vacant positions	(104,014)	-	-	-
2024 Proposed Budget	133,945	1	-	-

**Public Works
Division Summary**

PW Director

(Fund Center # 710400, 710479)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	189,182	208,027	133,945	(35.61%)
Travel	-	-	-	-
Manageable Direct Cost Total	189,182	208,027	133,945	(35.61%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	189,182	208,027	133,945	-
Intragovernmental Charges				
Charges by/to Other Departments	(189,182)	(208,027)	(133,945)	(35.61%)
Function Cost Total	-	-	-	-
Net Cost Total	-	-	-	-

Position Summary as Budgeted

Full-Time	1	1	1	-
Position Total	1	1	1	-

**Public Works
Division Detail**

PW Director

(Fund Center # 710400, 710479)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	189,182	208,027	133,945	(35.61%)
Travel	-	-	-	-
Manageable Direct Cost Total	189,182	208,027	133,945	(35.61%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	189,182	208,027	133,945	(35.61%)
Intragovernmental Charges				
Charges by/to Other Departments	(189,182)	(208,027)	(133,945)	(35.61%)
Net Cost				
Direct Cost Total	189,182	208,027	133,945	(35.61%)
Charges by/to Other Departments Total	(189,182)	(208,027)	(133,945)	(35.61%)
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Operations Manager	1	-	1	-	1	-
Position Detail as Budgeted Total	1	-	1	-	1	-