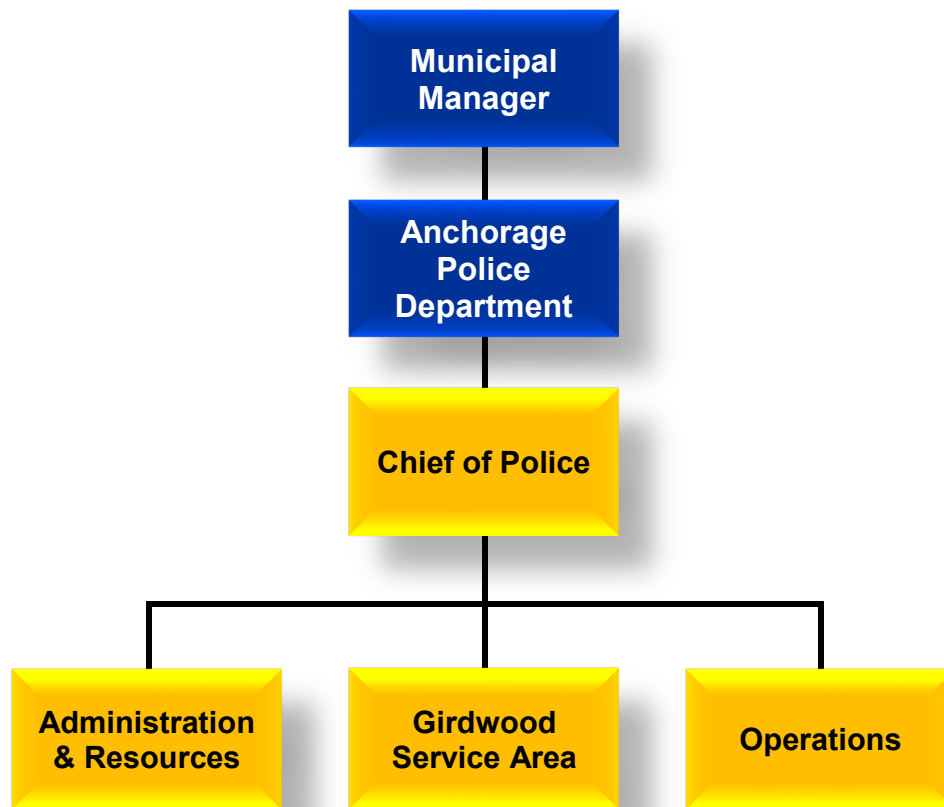


# Anchorage Police Department



## Anchorage Police Department

### Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, State and federal laws and regulations to promote public safety and maintain order.

### Department Services/Divisions

- Chief of Police – provides overall leadership and guidance for all department operations. The Chief has direct oversight of activities relating to the Community Relations Unit.
- Administration – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, Internal Affairs, the crime lab, and training including academy and recruiting operations.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource officers, crime analysis and information/data sharing, CAP team, canine, and community outreach programs.

### Department Goals that Contribute to Achieving the Mayor's Mission:



**Public Safety – Preserve law and order. Focus on recruitment and retention of high-quality emergency responders. Lower crime rates and increase active policing throughout the community.**

- Aggressively investigate and pursue violent criminals, specifically those involved in gun crime, drug trafficking and gang violence.
- Disrupt and intervene in illegal drug production, manufacturing, importation, or distribution; address drug-related activities that are having a significant harmful impact at the neighborhood level.
- Effectively partner with other governmental and community stakeholders to ensure the appropriate resources are available to assist individuals who are experiencing homelessness, mental illness, and substance abuse. Individuals in these communities are disproportionately impacted by crime. Intervene appropriately to address victimization and to hold offenders accountable.
- Reduce violence against women and children and strengthen services to victims of domestic violence, child abuse, sexual assault, and human trafficking



**Increased Development – Work to streamline the Anchorage development process and provide incentives to bring capital projects to the city. Foster an atmosphere that welcomes business investment through stable taxes and restrained government spending.**

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.

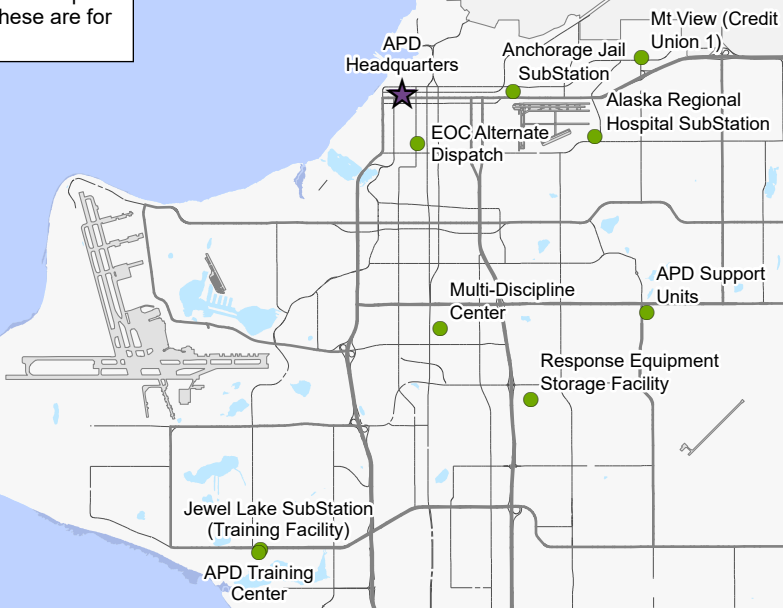
# Municipality of Anchorage Police Facilities Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

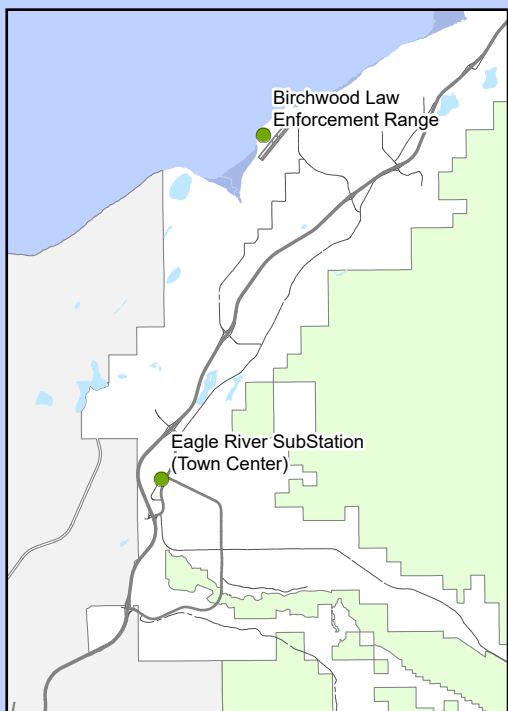
### APD Facilities

- ★ Headquarters
- Other Facilities

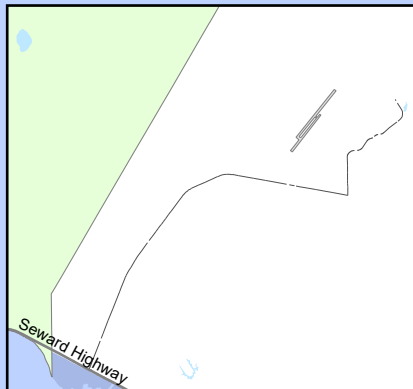
"Other Facilities" are NOT places for the public to seek help or report events. These are for APD Staff only.



### Chugiak/Eagle River



### Girdwood



Prepared by:  
Geographic Data and Information Center  
September 2023  
\*Not to scale

## Police Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Division</b>				
PD Admin & Resources	62,476,490	63,118,278	62,384,421	(1.16%)
PD Chief of Police	3,453,128	3,464,273	3,725,686	7.55%
PD Girdwood	721,591	811,044	811,044	-
PD Operations	60,539,706	67,533,607	68,731,368	1.77%
PD Turnagain Arm Police SA	21,014	21,000	21,000	-
<b>Direct Cost Total</b>	<b>127,211,929</b>	<b>134,948,202</b>	<b>135,673,519</b>	<b>0.54%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	15,624,844	16,879,274	18,426,912	9.17%
<b>Function Cost Total</b>	<b>142,836,773</b>	<b>151,827,476</b>	<b>154,100,431</b>	<b>1.50%</b>
Program Generated Revenue	(10,617,799)	(9,120,618)	(8,823,300)	(3.26%)
<b>Net Cost Total</b>	<b>132,218,974</b>	<b>142,706,858</b>	<b>145,277,131</b>	<b>1.80%</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	97,459,597	103,109,399	105,883,469	2.69%
Supplies	3,285,197	3,197,697	3,212,697	0.47%
Travel	52,259	19,500	19,500	-
Contractual/Other Services	22,764,968	24,808,948	24,079,516	(2.94%)
Debt Service	3,531,406	3,753,658	2,419,337	(35.55%)
Equipment, Furnishings	118,503	59,000	59,000	-
<b>Direct Cost Total</b>	<b>127,211,929</b>	<b>134,948,202</b>	<b>135,673,519</b>	<b>0.54%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	610	610	614	0.66%
Part-Time	-	-	-	-
<b>Position Total</b>	<b>610</b>	<b>610</b>	<b>614</b>	<b>0.66%</b>

## Police Reconciliation from 2023 Revised Budget to 2024 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2023 Revised Budget</b>	134,948,202	610	-	-
<b>2023 One-Time Adjustments</b>				
- REVERSE - 2023 Apprv - ONE-TIME - Amendment #8, Line 12 - Partially fund MIT	(347,344)	-	-	-
- REVERSE - 2023 1Q S - ONE TIME - AR 2023-95, Section 3 - Continuation training	(400,000)	-	-	-
<b>Debt Service Changes</b>				
- General Obligation (GO) Bonds	(61,492)	-	-	-
- Tax Anticipation Notes (TANs)	(46,000)	-	-	-
- Recategorize certain leases from non-labor to debt service (GASB 87)	278,366	-	-	-
<b>Changes in Existing Programs/Funding for 2024</b>				
- Salaries and benefits adjustments, includes four new positions funded with non-labor reduction	2,805,654	4	-	-
- 716 Building debt service to be paid by Real Estate	(1,353,000)	-	-	-
- Police & Fire Retirement	127,499	-	-	-
- Recategorize certain leases from non-labor to debt service (GASB 87)	(278,366)	-	-	-
<b>2024 Continuation Level</b>	<b>135,673,519</b>	<b>614</b>	-	-
<b>2024 Proposed Budget Changes</b>				
- None	-	-	-	-
<b>2024 Proposed Budget</b>	<b>135,673,519</b>	<b>614</b>	-	-

**Police**  
**Division Summary**  
**PD Admin & Resources**

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	34,392,358	33,696,869	34,696,005	2.97%
Supplies	3,154,685	3,122,192	3,137,192	0.48%
Travel	34,899	13,500	13,500	-
Contractual/Other Services	21,251,544	22,480,172	22,066,714	(1.84%)
Equipment, Furnishings	118,503	59,000	59,000	-
<b>Manageable Direct Cost Total</b>	<b>58,951,989</b>	<b>59,371,733</b>	<b>59,972,411</b>	<b>1.01%</b>
Debt Service	3,524,501	3,746,545	2,412,010	(35.62%)
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>3,524,501</b>	<b>3,746,545</b>	<b>2,412,010</b>	<b>(35.62%)</b>
<b>Direct Cost Total</b>	<b>62,476,490</b>	<b>63,118,278</b>	<b>62,384,421</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,123,145)	(1,901,382)	(1,962,667)	3.22%
<b>Function Cost Total</b>	<b>60,353,345</b>	<b>61,216,896</b>	<b>60,421,754</b>	<b>(1.30%)</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	-	2,869	5,149	79.47%
Fund 151000 - Anchorage Metro Police SA	278,688	278,114	278,516	0.14%
<b>Program Generated Revenue Total</b>	<b>278,688</b>	<b>280,983</b>	<b>283,665</b>	<b>0.95%</b>
<b>Net Cost Total</b>	<b>60,074,657</b>	<b>60,935,913</b>	<b>60,138,089</b>	<b>(1.31%)</b>

**Position Summary as Budgeted**

Full-Time	228	228	228	-
<b>Position Total</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>-</b>

**Police  
Division Detail**

**PD Admin & Resources**

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	34,392,358	33,696,869	34,696,005	2.97%
Supplies	3,154,685	3,122,192	3,137,192	0.48%
Travel	34,899	13,500	13,500	-
Contractual/Other Services	21,251,544	22,480,172	22,066,714	(1.84%)
Equipment, Furnishings	118,503	59,000	59,000	-
<b>Manageable Direct Cost Total</b>	<b>58,951,989</b>	<b>59,371,733</b>	<b>59,972,411</b>	<b>1.01%</b>
Debt Service	3,524,501	3,746,545	2,412,010	(35.62%)
<b>Non-Manageable Direct Cost Total</b>	<b>3,524,501</b>	<b>3,746,545</b>	<b>2,412,010</b>	<b>(35.62%)</b>
<b>Direct Cost Total</b>	<b>62,476,490</b>	<b>63,118,278</b>	<b>62,384,421</b>	<b>(1.16%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(2,123,145)	(1,901,382)	(1,962,667)	3.22%
<b>Program Generated Revenue</b>				
406495 - APD Range Usage Fee	2,400	5,000	5,000	-
406625 - Reimbursed Cost-NonGrant Funded	108,943	106,800	106,800	-
407050 - Other Fines & Forfeitures	-	100	100	-
408380 - Prior Year Expense Recovery	3,409	-	-	-
408550 - Cash Over & Short	(38)	-	-	-
408580 - Miscellaneous Revenues	3,643	48,500	48,500	-
450010 - Transfer from Other Funds	333	-	-	-
460030 - Premium on Bond Sales	-	9,183	11,865	29.21%
460035 - Premium on TANS	130,560	96,400	96,400	-
460070 - MOA Property Sales	29,438	15,000	15,000	-
<b>Program Generated Revenue Total</b>	<b>278,688</b>	<b>280,983</b>	<b>283,665</b>	<b>0.95%</b>
<b>Net Cost</b>				
Direct Cost Total	62,476,490	63,118,278	62,384,421	(1.16%)
Charges by/to Other Departments Total	(2,123,145)	(1,901,382)	(1,962,667)	3.22%
Program Generated Revenue Total	(278,688)	(280,983)	(283,665)	0.95%
<b>Net Cost Total</b>	<b>60,074,657</b>	<b>60,935,913</b>	<b>60,138,089</b>	<b>(1.31%)</b>

**Position Detail as Budgeted**

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Communications Clerk I	1	-	-	-	-	-
Communications Clerk II	1	-	-	-	-	-
Community Service Officer	2	-	2	-	2	-
Crime Lab Technician	1	-	1	-	1	-
Data Systems Technician I	1	-	1	-	1	-
Data Systems Technician II	5	-	5	-	5	-
Evidence Technician I	8	-	8	-	8	-



2024 Proposed General Government Operating Budget

**Position Detail as Budgeted**

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Evidence Technician II	2	-	2	-	2	-
Manager	1	-	1	-	1	-
Payroll Specialty Clerk	2	-	2	-	2	-
Police Call Taker	6	-	7	-	7	-
Police Clerk	16	-	18	-	21	-
Police Clerk III	5	-	5	-	5	-
Police Dispatcher	45	-	46	-	46	-
Police Dispatcher Lead	7	-	7	-	7	-
Police Lieutenant	2	-	2	-	2	-
Police Officer	44	-	38	-	38	-
Principal Administrative Officer	3	-	3	-	3	-
Senior Police Clerk	18	-	16	-	13	-
Senior Police Officer	48	-	54	-	54	-
Sergeant	2	-	2	-	2	-
Specialty Clerk	7	-	7	-	7	-
Systems Analyst Supervisor	1	-	1	-	1	-
<b>Position Detail as Budgeted Total</b>	<b>228</b>	<b>-</b>	<b>228</b>	<b>-</b>	<b>228</b>	<b>-</b>

## Police Division Summary

### PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	3,271,253	3,188,518	3,449,931	8.20%
Supplies	43,262	8,460	8,460	-
Travel	8,238	6,000	6,000	-
Contractual/Other Services	130,376	261,295	261,295	-
Equipment, Furnishings	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>3,453,128</b>	<b>3,464,273</b>	<b>3,725,686</b>	<b>7.55%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>3,453,128</b>	<b>3,464,273</b>	<b>3,725,686</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	15,044,997	16,756,274	18,377,108	9.67%
<b>Function Cost Total</b>	<b>18,498,125</b>	<b>20,220,547</b>	<b>22,102,794</b>	<b>9.31%</b>
<b>Program Generated Revenue by Fund</b>				
Fund 151000 - Anchorage Metro Police SA	78,910	97,155	97,155	-
<b>Program Generated Revenue Total</b>	<b>78,910</b>	<b>97,155</b>	<b>97,155</b>	<b>-</b>
<b>Net Cost Total</b>	<b>18,419,215</b>	<b>20,123,392</b>	<b>22,005,639</b>	<b>9.35%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	17	17	17	-
<b>Position Total</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>-</b>

**Police  
Division Detail  
PD Chief of Police**

(Fund Center # 413000, 412000, 411100)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	3,271,253	3,188,518	3,449,931	8.20%
Supplies	43,262	8,460	8,460	-
Travel	8,238	6,000	6,000	-
Contractual/Other Services	130,376	261,295	261,295	-
<b>Manageable Direct Cost Total</b>	<b>3,453,128</b>	<b>3,464,273</b>	<b>3,725,686</b>	<b>7.55%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>3,453,128</b>	<b>3,464,273</b>	<b>3,725,686</b>	<b>7.55%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	15,044,997	16,756,274	18,377,108	9.67%
<b>Program Generated Revenue</b>				
406625 - Reimbursed Cost-NonGrant Funded	78,910	97,155	97,155	-
<b>Program Generated Revenue Total</b>	<b>78,910</b>	<b>97,155</b>	<b>97,155</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	3,453,128	3,464,273	3,725,686	7.55%
Charges by/to Other Departments Total	15,044,997	16,756,274	18,377,108	9.67%
Program Generated Revenue Total	(78,910)	(97,155)	(97,155)	-
<b>Net Cost Total</b>	<b>18,419,215</b>	<b>20,123,392</b>	<b>22,005,639</b>	<b>9.35%</b>

**Position Detail as Budgeted**

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	1	-	1	-	1	-
Community Relations Specialist	2	-	2	-	2	-
Manager	1	-	1	-	1	-
Police Captain	2	-	2	-	2	-
Police Lieutenant	1	-	1	-	1	-
Public Safety Chief	1	-	1	-	1	-
Public Safety Deputy Chief	1	-	1	-	1	-
Sergeant	5	-	5	-	5	-
Special Administrative Assistant II	2	-	2	-	2	-
Specialty Clerk	1	-	1	-	1	-
<b>Position Detail as Budgeted Total</b>	<b>17</b>	<b>-</b>	<b>17</b>	<b>-</b>	<b>17</b>	<b>-</b>

**Police**  
**Division Summary**  
**PD Girdwood**  
(Fund Center # 450000)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Supplies	6,549	-	-	-
Travel	-	-	-	-
Contractual/Other Services	708,137	803,931	803,717	(0.03%)
<b>Manageable Direct Cost Total</b>	<b>714,686</b>	<b>803,931</b>	<b>803,717</b>	<b>(0.03%)</b>
Debt Service	6,905	7,113	7,327	3.01%
<b>Non-Manageable Direct Cost Total</b>	<b>6,905</b>	<b>7,113</b>	<b>7,327</b>	<b>3.01%</b>
<b>Direct Cost Total</b>	<b>721,591</b>	<b>811,044</b>	<b>811,044</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	515	279	290	3.94%
<b>Function Cost Total</b>	<b>722,106</b>	<b>811,323</b>	<b>811,334</b>	<b>-</b>
<b>Net Cost Total</b>	<b>722,106</b>	<b>811,323</b>	<b>811,334</b>	<b>-</b>
<b>Position Summary as Budgeted</b>				
<b>Position Total</b>				<b>-</b>

**Police**  
**Division Detail**  
**PD Girdwood**  
(Fund Center # 450000)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Supplies	6,549	-	-	-
Travel	-	-	-	-
Contractual/Other Services	708,137	803,931	803,717	(0.03%)
<b>Manageable Direct Cost Total</b>	<b>714,686</b>	<b>803,931</b>	<b>803,717</b>	<b>(0.03%)</b>
Debt Service	6,905	7,113	7,327	3.01%
<b>Non-Manageable Direct Cost Total</b>	<b>6,905</b>	<b>7,113</b>	<b>7,327</b>	<b>3.01%</b>
<b>Direct Cost Total</b>	<b>721,591</b>	<b>811,044</b>	<b>811,044</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	515	279	290	3.94%
<b>Net Cost</b>				
Direct Cost Total	721,591	811,044	811,044	-
Charges by/to Other Departments Total	515	279	290	3.94%
<b>Net Cost Total</b>	<b>722,106</b>	<b>811,323</b>	<b>811,334</b>	<b>-</b>

**Police**  
**Division Summary**  
**PD Operations**

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	59,774,971	66,203,012	67,716,533	2.29%
Supplies	80,702	67,045	67,045	-
Travel	9,123	-	-	-
Contractual/Other Services	674,911	1,263,550	947,790	(24.99%)
Equipment, Furnishings	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>60,539,706</b>	<b>67,533,607</b>	<b>68,731,368</b>	<b>1.77%</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>60,539,706</b>	<b>67,533,607</b>	<b>68,731,368</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	2,702,477	2,023,321	2,011,399	(0.59%)
<b>Function Cost Total</b>	<b>63,242,183</b>	<b>69,556,928</b>	<b>70,742,767</b>	<b>1.70%</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	44,810	388,000	388,000	-
Fund 151000 - Anchorage Metro Police SA	10,215,391	8,354,480	8,054,480	(3.59%)
<b>Program Generated Revenue Total</b>	<b>10,260,201</b>	<b>8,742,480</b>	<b>8,442,480</b>	<b>(3.43%)</b>
<b>Net Cost Total</b>	<b>52,981,982</b>	<b>60,814,448</b>	<b>62,300,287</b>	<b>2.44%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	365	365	369	1.10%
<b>Position Total</b>	<b>365</b>	<b>365</b>	<b>369</b>	<b>1.10%</b>

**Police  
Division Detail  
PD Operations**

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	59,774,971	66,203,012	67,716,533	2.29%
Supplies	80,702	67,045	67,045	-
Travel	9,123	-	-	-
Contractual/Other Services	674,911	1,263,550	947,790	(24.99%)
<b>Manageable Direct Cost Total</b>	<b>60,539,706</b>	<b>67,533,607</b>	<b>68,731,368</b>	<b>1.77%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>60,539,706</b>	<b>67,533,607</b>	<b>68,731,368</b>	<b>1.77%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	2,702,477	2,023,321	2,011,399	(0.59%)
<b>Program Generated Revenue</b>				
406490 - DWI Impound/Admin Fees	245,385	220,000	220,000	-
406500 - Police Services	-	192,174	192,174	-
406530 - Incarceration Cost Recovery	381,112	170,000	170,000	-
406625 - Reimbursed Cost-NonGrant Funded	331,094	362,600	362,600	-
407010 - SOA Traffic Court Fines	4,092,998	3,300,000	3,000,000	(9.09%)
407020 - SOA Trial Court Fines	2,294,433	1,500,000	1,500,000	-
407040 - APD Counter Fines	1,935,920	2,000,000	2,000,000	-
407050 - Other Fines & Forfeitures	277,284	280,656	280,656	-
407100 - Curfew Fines	396	2,000	2,000	-
407110 - Parking Enforcement Fines	44,810	138,000	138,000	-
407120 - Minor Tobacco Fines	100	1,000	1,000	-
408400 - Criminal Rule 8 Collect Costs	500,284	389,850	389,850	-
408580 - Miscellaneous Revenues	52,231	98,200	98,200	-
460070 - MOA Property Sales	104,155	88,000	88,000	-
<b>Program Generated Revenue Total</b>	<b>10,260,201</b>	<b>8,742,480</b>	<b>8,442,480</b>	<b>(3.43%)</b>
<b>Net Cost</b>				
Direct Cost Total	60,539,706	67,533,607	68,731,368	1.77%
Charges by/to Other Departments Total	2,702,477	2,023,321	2,011,399	(0.59%)
Program Generated Revenue Total	(10,260,201)	(8,742,480)	(8,442,480)	(3.43%)
<b>Net Cost Total</b>	<b>52,981,982</b>	<b>60,814,448</b>	<b>62,300,287</b>	<b>2.44%</b>

**Position Detail as Budgeted**

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Community Service Officer	2	-	2	-	2	-
Crime Lab Technician	1	-	1	-	1	-
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	6	-	6	-	6	-

2024 Proposed General Government Operating Budget

**Position Detail as Budgeted**

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Impound Technician	2	-	2	-	2	-
Medical Officer	-	-	-	-	4	-
Police Captain	3	-	3	-	3	-
Police Clerk	9	-	8	-	7	-
Police Lieutenant	11	-	11	-	11	-
Police Officer	96	-	82	-	80	-
Principal Administrative Officer	3	-	3	-	3	-
Senior Police Clerk	6	-	6	-	7	-
Senior Police Officer	187	-	202	-	204	-
Sergeant	36	-	36	-	36	-
Specialty Clerk	2	-	2	-	2	-
<b>Position Detail as Budgeted Total</b>	<b>365</b>	<b>-</b>	<b>365</b>	<b>-</b>	<b>369</b>	<b>-</b>



**Police**  
**Division Summary**  
**PD Turnagain Arm Police SA**  
(Fund Center # 450100)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	21,014	21,000	21,000	-
Travel	-	-	-	-
Contractual/Other Services	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>21,014</b>	<b>21,000</b>	<b>21,000</b>	<b>-</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>21,014</b>	<b>21,000</b>	<b>21,000</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	-	782	782	-
<b>Function Cost Total</b>	<b>21,014</b>	<b>21,782</b>	<b>21,782</b>	<b>-</b>
<b>Net Cost Total</b>	<b>21,014</b>	<b>21,782</b>	<b>21,782</b>	<b>-</b>
<b>Position Summary as Budgeted</b>				
<b>Position Total</b>				<b>-</b>

**Police**  
**Division Detail**  
**PD Turnagain Arm Police SA**  
(Fund Center # 450100)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	21,014	21,000	21,000	-
Travel	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>21,014</b>	<b>21,000</b>	<b>21,000</b>	-
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	-
<b>Direct Cost Total</b>	<b>21,014</b>	<b>21,000</b>	<b>21,000</b>	-
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	-	782	782	-
<b>Net Cost</b>				
Direct Cost Total	21,014	21,000	21,000	-
Charges by/to Other Departments Total	-	782	782	-
<b>Net Cost Total</b>	<b>21,014</b>	<b>21,782</b>	<b>21,782</b>	-

## **Alcoholic Beverages Retail Sales Tax Program**

### **Description**

The net receipts from the alcoholic beverages retail sales tax, after payment of the costs of administration, collection, and audit to the municipality, are dedicated and shall be available to use only for:

- Funding for police, related criminal justice personnel, and first responders
- Funding to combat and address child abuse, sexual assault, and domestic violence
- Funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis.

Additional information is available in Appendix R.

### **Department Services**

The Anchorage Police Department (APD) is utilizing the funding to hire criminal justice personnel to support calls for service from the public, reduce crime through crime analysis, and assist criminal investigations in APD's crime lab.

APD has hired two Crime Analysis staff members to help target crime through data analysis and research. This helps APD analyze crime statistics and patterns to better deploy our resources within the community. These positions also assist with compiling information on suspected criminals to assist with investigations and apprehension.

To assist with investigation and evidence processing, APD has hired an Identification Technician in the APD Crime Lab. This position is critical for the processing of crime scene evidence and is crucial for identifying fingerprints and identification of criminals.

In a further effort to reduce 911 call wait times APD has hired an additional Dispatcher. This is typically the first point of contact with APD from many members of the community, and APD strives to provide the most rapid and best response to the residents of Anchorage.

**Police  
Department Summary  
Alcohol Tax**

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Division</b>				
PD Operations	872,488	820,744	958,129	16.74%
<b>Direct Cost Total</b>	<b>872,488</b>	<b>820,744</b>	<b>958,129</b>	<b>16.74%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	17,991	5,447	22,776	318.14%
<b>Function Cost Total</b>	<b>890,479</b>	<b>826,191</b>	<b>980,905</b>	<b>18.73%</b>
<b>Net Cost Total</b>	<b>890,479</b>	<b>826,191</b>	<b>980,905</b>	<b>18.73%</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	809,369	741,939	929,324	25.26%
Supplies	-	78,805	28,805	(63.45%)
Travel	18,582	-	-	-
Contractual/Other Services	44,537	-	-	-
Debt Service	-	-	-	-
<b>Direct Cost Total</b>	<b>872,488</b>	<b>820,744</b>	<b>958,129</b>	<b>16.74%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	4	8	8	-
Part-Time	-	-	-	-
<b>Position Total</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>-</b>

**Police**  
**Division Summary**  
**Alcohol Tax**  
**PD Operations**  
(Fund Center # 450200)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	809,369	741,939	929,324	25.26%
Supplies	-	78,805	28,805	(63.45%)
Travel	18,582	-	-	-
Contractual/Other Services	44,537	-	-	-
<b>Manageable Direct Cost Total</b>	<b>872,488</b>	<b>820,744</b>	<b>958,129</b>	<b>16.74%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>872,488</b>	<b>820,744</b>	<b>958,129</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	17,991	5,447	22,776	318.14%
<b>Function Cost Total</b>	<b>890,479</b>	<b>826,191</b>	<b>980,905</b>	<b>18.73%</b>
<b>Net Cost Total</b>	<b>890,479</b>	<b>826,191</b>	<b>980,905</b>	<b>18.73%</b>

**Position Summary as Budgeted**

Full-Time	4	8	8	-
<b>Position Total</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>-</b>

**Police  
Division Detail  
Alcohol Tax  
PD Operations**

(Fund Center # 450200)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	809,369	741,939	929,324	25.26%
Supplies	-	78,805	28,805	(63.45%)
Travel	18,582	-	-	-
Contractual/Other Services	44,537	-	-	-
<b>Manageable Direct Cost Total</b>	<b>872,488</b>	<b>820,744</b>	<b>958,129</b>	<b>16.74%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>872,488</b>	<b>820,744</b>	<b>958,129</b>	<b>16.74%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	17,991	5,447	22,776	318.14%
<b>Net Cost</b>				
Direct Cost Total	872,488	820,744	958,129	16.74%
Charges by/to Other Departments Total	17,991	5,447	22,776	318.14%
<b>Net Cost Total</b>	<b>890,479</b>	<b>826,191</b>	<b>980,905</b>	<b>18.73%</b>

**Position Detail as Budgeted**

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Identification Technician	3	-	3	-	3	-
Medical Officer	-	-	-	-	4	-
Mental Health Clinician II	-	-	4	-	-	-
Police Dispatcher	1	-	1	-	1	-
<b>Position Detail as Budgeted Total</b>	<b>4</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>

**Police  
Operating Grant and Alternative Funded Programs**

Program	Fund Center	Award Amount	Expected Expenditures Thru 12/31/2023	Expected Expenditures in 2024	Expected Balance at End of 2024	Personnel			Program Expiration
						FT	PT	T	
<b>Justice Assistance Grant</b>									
(Federal Grant)									
- Provide funding for mobile data portal security rehab and facilities surveillance system rehab safety	484300	403,206	403,206	-	-	-	-	-	Sep-23
2021 JAG	484300	472,157	262,341	209,816	-	-	-	-	Sep-24
2022 JAG	484300	478,660	17,006	228,327	233,327	-	-	-	Sep-25
<b>Forfeiture Funds</b>									
(Federal and State Grant)									
- Provide funding for operational expenses (4000012)	484300	175,000	132,682	40,000	2,318	-	-	-	ongoing
- Provide funding for operational expenses (4000013)	484300	-	-	-	-	-	-	-	ongoing
<b>DOJ - Office of Justice Programs</b>									
(Federal Grant)									
- LEHMWA Wellbeing (4000065)	484300	124,854	124,854	-	-	-	-	-	Aug-23
- Human Trafficking Task Force (4000070)	484300	749,755	395,378	354,377	-	-	-	-	Sep-24
- Smart Policing Initiative (4000071)	484300	500,000	221,156	278,844	-	-	-	1	Sep-24
- Body Worn Camera Implementation (4000072)	484300	890,000	460,000	430,000	-	-	-	-	Nov-24
- Internet Crimes Against Children Task Force (4000075)	484300	333,945	333,945	-	-	-	-	-	Sep-23
<b>AHSO Driving Enforcement</b>									
(State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events (4000076)	484100	95,590	95,590	-	-	-	-	-	Sep-23
- High Visibility Enforcement CIOT Events (4000083)	484100	108,900	108,900	-	-	-	-	-	Sep-23
- Glenn Hwy Speed Enforcement (4000080)	484100	192,702	192,702	-	-	-	-	-	Sep-23
- Impaired Driving Enforcement Unit (IDEU) (4000074)	484100	1,699,000	1,699,000	-	-	8	-	-	Sep-23
<b>Legislative Grants</b>									
(State Grant)									
- Seward Hwy Speed Enforcement (4000081)	484100	70,700	70,700	-	-	-	-	-	Sep-23
<b>Other Grants</b>									
- COPS Crisis Intervention Team (Federal Grant) (4000078)	484100	350,000	175,000	175,000	-	1	-	-	Aug-24
- COPS De-Escalation (Federal Grant) (4000079)	484100	250,000	-	250,000	-	-	-	-	Aug-24
- Bulletproof Vest Protection Program (Federal Grant) (4000082)	484100	21,818	10,909	10,909	-	-	-	-	Aug-24
- Emergency Traffic Control Devise (4000001)	484100	200,000	3,848	1,410	194,742	-	-	-	Dec-36
<b>Total Grant and Alternative Operating Funding for Department</b>		<b>7,116,287</b>	<b>4,707,217</b>	<b>1,978,683</b>	<b>430,387</b>	<b>9</b>	<b>-</b>	<b>1</b>	
<b>Total General Government Operating Direct Cost for Department</b>				<b>135,673,519</b>		<b>614</b>	<b>-</b>	<b>-</b>	
<b>Total Operating Budget for Department</b>				<b>137,652,202</b>		<b>623</b>	<b>-</b>	<b>1</b>	

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## **Anchorage Police Department**

*Anchorage: Performance. Value. Results*

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### **Mission**

To Protect and serve our community in the most professional and compassionate manner possible

### **Core Services**

- Protection of Life
- Protection of Property
- Maintenance of Order

### **Accomplishment Goals**

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

### **Performance Measures**

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - Effectiveness: Number of arrests for non-collision-related OUI
  - Effectiveness: Number of deaths associated with OUI-related collisions



**Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999**

2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3,948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

2017		2018		2019		2020		2021	2022
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Anch
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668	3888	3832

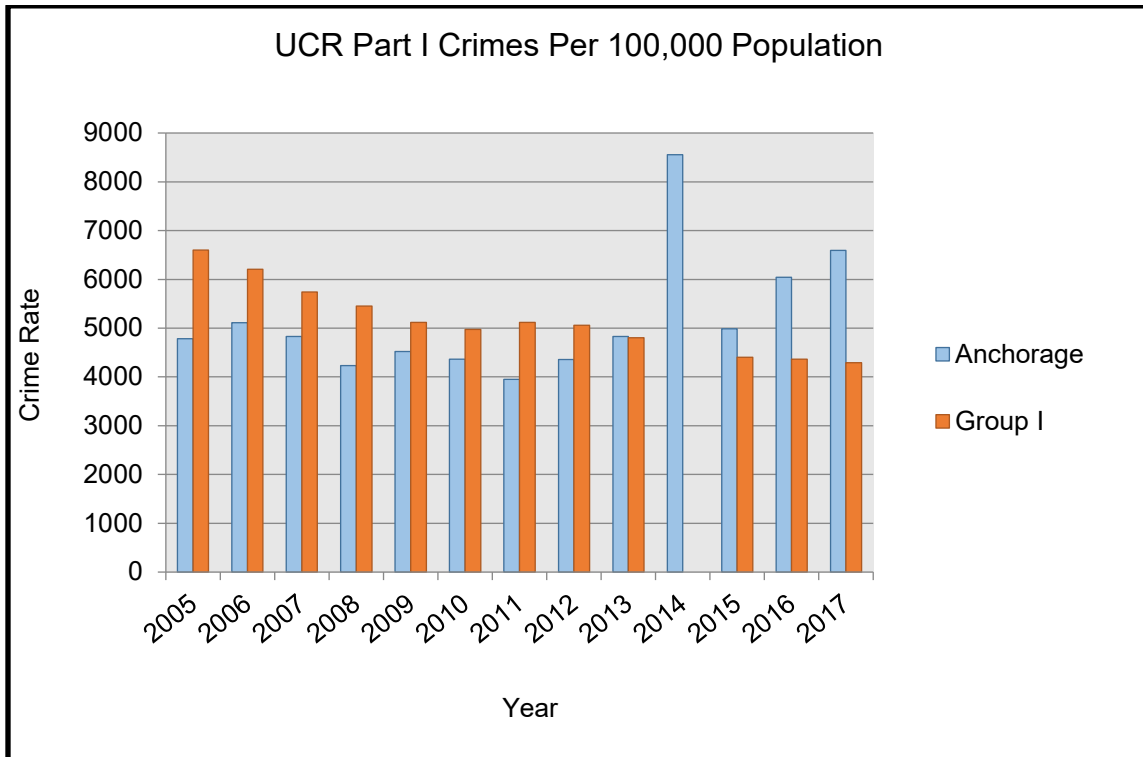
Note: Data are derived from FBI UCR Table 8 and Table 16. **Data for 2021 will not be released by the FBI until the fourth quarter of 2022.**

2016 Table 8 (Alaska):

<https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls>

2016 Table 16:

<https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11>



**Measure #2: Average total cost per officer in Anchorage**

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020	2021
\$174,654	178,913	167,215	\$161,560	\$159,849	\$150,191	\$154,561	\$156,613

Actual Cost Computed at year end.

**Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage**

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015	2016	2017	2018	2019	2020	2021	2022
116.5	116	150	133	158	155	115.6	120	115.6

**Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)**

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%	16.29%

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
8.30%	8.70%	15%	16.60%	12.15%

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
10.71%	10.66%	13.95%	4.20%	9.88%

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
3.40%	5.20%	8.30%	10.20%	6.80%

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
3.80%	3.90%	8.2%	3.0%	4.72%

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
6.4%	12.5%			9.45%

**Measure #5: Number of arrests for non-collision related OUI**

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1545	2327	2261	1951	1732	1426	1389	1160	1075	1156	1180	1039

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
364	303	335	328	1330

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
364	303	335	328	1330

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
312	331	339	335	1317

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
310	375	257	318	1260

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
362	326			688

**Measure #6: Number of deaths associated with OUI-related collision**

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No data	6	3	3	4	1	6	4	7	5.67	5	12

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
9	1	6	2	18

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
0	1	0***	1***	2

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
0***	3***	0	1***	4

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1***	7***	4****	1*****	13

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
1***	3****			4

Note: 2020 \*\*\*7 pending toxicology  
 \*\*\*4 pending toxicology  
 2021 \*\*\*12 pending toxicology  
 2022 \*\*\*7 pending toxicology  
 \*\*\*\*2 pending toxicology  
 \*\*\*\*\*7 pending toxicology  
 2023 \*\*\* 4 pending toxicology  
 \*\*\*\* 3 pending toxicology

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## Administration Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

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### Mission

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

### Core Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

### Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

### Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

<b>Measure #7: Average time (in seconds) required for call takers to answer 911 calls</b>
---

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No data	No data	10 sec.	8 sec.	8 sec.	9 sec.	10 sec.	10.5 sec.	11.4 sec.	12.5 sec.	14 sec.	17.4 sec.

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
15.19 seconds	16.37 seconds	17.97 seconds	12.75 seconds	15.57 seconds

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
11.75 seconds	13.03 seconds	14.1 seconds	11.75 seconds	12.66 seconds

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
9.36 seconds	10.3 seconds	10.41 seconds	9.43 seconds	9.88 seconds

2022 Q1	2022 Q2	2022 Q3	2022 Q4	2022
8.85 seconds	10.68 seconds	11.06 seconds	10.87 seconds	10.37 seconds

2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023
10.86 seconds	11.02 seconds			10.94 seconds

## Crime Suppression Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

### Mission

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

### Core Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

### Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

### Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

#### **Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage**

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64	7.63

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
3.06	0.68	1.72	2.4	7.86

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
1.71	1.37	2.39	1.71	7.18

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
1.37	1.02	2.06	2.4	6.85

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1.37	2.4	2.4	2.4	8.57

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
1.37	1.03			2.40

## Detective Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

### Mission

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

### Core Services

- Investigation
- Law Enforcement
- Service Referrals

### Accomplishment Goals

- Increase clearance rate in homicide cases

### Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
  - Effectiveness: Clearance rate in homicide cases in Anchorage

#### **Measure #9: Clearance rate in homicide cases in Anchorage**

Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Cases</b>	25	12	17	19	18	18	19	14	27	38	30	30
<b>Closed</b>	23	10	15	16	17	17	16	11	19	28	20	22
<b>Percentage</b>	92%	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%	74.68%

Year	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
<b>Cases</b>	11	10	4	12	37
<b>Closed</b>	7	5	3	10	25
<b>Percentage</b>	64%	50%	75%	83%	68%

Year	2020 Q1	2020 Q2	2020 Q3	2020 Q4	2020
<b>Cases</b>	1	3	3	11	18
<b>Closed</b>	1	3	2	9	15
<b>Percentage</b>	100%	100%	67%	81%	87%

Year	2021 Q1	2021 Q2	2021 Q3	2021 Q4	2021
<b>Cases</b>	4	6	4	6	20
<b>Closed</b>	2	4	3	4	13
<b>Percentage</b>	50%	67%	75%	67%	65%

Year	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2022
Cases	5**	11**	7	5	28
Closed	4	10	1	4	19
Percentage	80%	91%	86%	80%	84.25%

Year	2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023
Cases	6	5			11
Closed	3	2			5
Percentage	50%	40%			45%

2022 - \*\*waiting on 2 toxicology reports to determine cause of death

## Patrol Division Anchorage Police Department

*Anchorage: Performance. Value. Results.*

### Mission

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

### Core Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

### Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

### Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - Effectiveness: Number of arrests for collision-related OUI made by Patrol

#### **Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service**

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
3.5 minutes	3.4 minutes	3.6 minutes	3.9 minutes	4.2 minutes	4.2 minutes	4.37 minutes	4.67 minutes	5.26 minutes	4.93 minutes

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
4.42 minutes	4.25 minutes	4.32 minutes	5.05 minutes	4.51 minutes

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
5.1 minutes	4.65 minutes	4.45 minutes	5.27 minutes	4.87 minutes

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
5.28 minutes	4.73 minutes	4.8 minutes	5.1 minutes	4.98 minutes

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
5.38 minutes	4.92 minutes	4.87 minutes	5.7 minutes	5.22 minutes

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
5.62 minutes	4.97 minutes			5.30 minutes



**Measure #11: Number of arrests for collision-related OUI made by Patrol**

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
427	449	344	463	283	287	296	279	341	316	255	299

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
48	43	54	72	217

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
58	39	52	62	211

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
45	68	69	72	254

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
75	64	62	80	281

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
83	46			129

**PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

