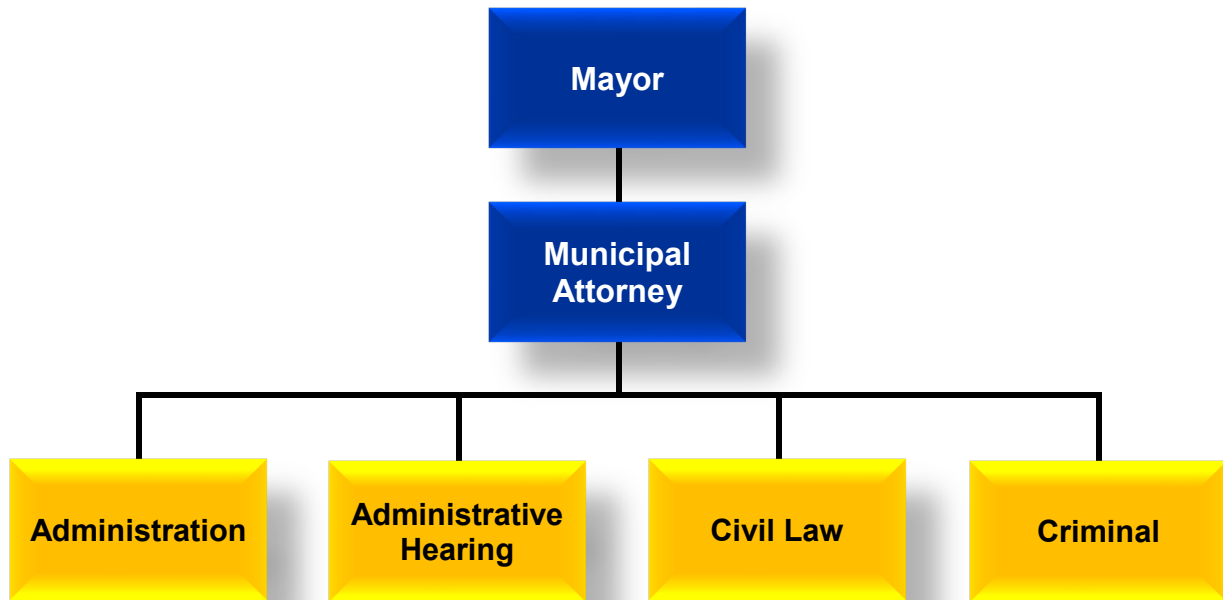


Municipal Attorney



Municipal Attorney

Description

The legal department serves as chief legal counsel to the MOA including the Mayor, the Assembly, and all executive departments, agencies, authorities, boards, and commissions. The department supervises and controls all civil and criminal legal services performed by the department and contract counsel for MOA.

Department Services/Divisions

- Civil Law: Provide legal counsel, support, and advice on specific legislation, the Municipal Code, Charter, legislative procedures, the responsibilities and authority of the Municipality, represent the Municipality and its officials and employees in civil litigation, and create and review legal documents.
- Criminal Law (Prosecution): Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code. Includes aiding police investigation, evaluating and filing charges, conducting criminal trials, enforcing conditions of probation, motions and appeals, and assisting victims.
- Administrative Hearing Office (AHO): Provide for the adjudication of certain Municipal Code violations and conduct hearings on certain appeals of administrative actions of Municipal Agencies within the scope of its jurisdiction established by the code.

Department Goals that Contribute to Achieving the Mayor's Mission:



Economic Recovery – Build a city that attracts and retains a talented workforce, is hospitable to entrepreneurs and business owners, provides a strong environment for economic growth, attract new and innovative industries to Anchorage, and expand the tourism opportunities of Southcentral Alaska.

- Maintain high quality, efficient production of legal services through low turnover rate of professional staff, and successful completion by attorneys of subject matter training/continuing legal education.



Exemplary Municipal Operations – Improve the efficiency and effectiveness of Municipal operations to deliver services faster and better.

- Low incidence of remand or reversal on appeal
- Improve timeframe between hearing and decision

Municipal Attorney Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
ATY Administration	1,579,011	2,027,433	2,055,884	1.40%
ATY Administrative Hearing	303,802	293,386	304,801	3.89%
ATY Civil Law	2,166,897	2,595,270	2,777,507	7.02%
ATY Criminal	3,163,570	3,683,277	3,788,066	2.84%
Direct Cost Total	7,213,281	8,599,366	8,926,258	3.80%
Intragovernmental Charges				
Charges by/to Other Departments	(5,373,507)	(6,630,109)	(6,956,599)	4.92%
Function Cost Total	1,839,774	1,969,257	1,969,659	0.02%
Program Generated Revenue	(846,401)	(717,320)	(717,320)	-
Net Cost Total	993,373	1,251,937	1,252,339	0.03%
Direct Cost by Category				
Salaries and Benefits	5,501,666	6,764,555	7,091,447	4.83%
Supplies	9,731	27,034	27,034	-
Travel	844	10,000	10,000	-
Contractual/Other Services	1,701,039	1,797,777	1,797,777	-
Debt Service	-	-	-	-
Direct Cost Total	7,213,281	8,599,366	8,926,258	3.80%
Position Summary as Budgeted				
Full-Time	45	46	46	-
Part-Time	-	-	-	-
Position Total	45	46	46	-

**Municipal Attorney
Reconciliation from 2023 Revised Budget to 2024 Proposed Budget**

	Direct Costs	Positions		
		FT	PT	Seas/T
2023 Revised Budget	8,599,366	46	-	-
Changes in Existing Programs/Funding for 2024				
- Salaries and benefits adjustments	326,892	-	-	-
2024 Continuation Level	8,926,258	46	-	-
2024 Proposed Budget Changes				
- None	-	-	-	-
2024 Proposed Budget	8,926,258	46	-	-

Municipal Attorney Division Summary

ATY Administration

(Fund Center # 115450, 115479, 115400)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	246,916	569,801	598,252	4.99%
Supplies	(232)	1,080	1,080	-
Travel	-	-	-	-
Contractual/Other Services	1,332,327	1,456,552	1,456,552	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	1,579,011	2,027,433	2,055,884	1.40%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,579,011	2,027,433	2,055,884	-
Intragovernmental Charges				
Charges by/to Other Departments	(256,951)	(514,176)	(542,225)	5.46%
Function Cost Total	1,322,061	1,513,257	1,513,659	0.03%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	328,688	261,320	261,320	-
Program Generated Revenue Total	328,688	261,320	261,320	-
Net Cost Total	993,373	1,251,937	1,252,339	0.03%

Position Summary as Budgeted

Full-Time	2	3	3	-
Position Total	2	3	3	-

**Municipal Attorney
Division Detail
ATY Administration**

(Fund Center # 115450, 115479, 115400)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	246,916	569,801	598,252	4.99%
Supplies	(232)	1,080	1,080	-
Travel	-	-	-	-
Contractual/Other Services	1,332,327	1,456,552	1,456,552	-
Manageable Direct Cost Total	1,579,011	2,027,433	2,055,884	1.40%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,579,011	2,027,433	2,055,884	1.40%
Intragovernmental Charges				
Charges by/to Other Departments	(256,951)	(514,176)	(542,225)	5.46%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	328,688	261,320	261,320	-
Program Generated Revenue Total	328,688	261,320	261,320	-
Net Cost				
Direct Cost Total	1,579,011	2,027,433	2,055,884	1.40%
Charges by/to Other Departments Total	(256,951)	(514,176)	(542,225)	5.46%
Program Generated Revenue Total	(328,688)	(261,320)	(261,320)	-
Net Cost Total	993,373	1,251,937	1,252,339	0.03%

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Attorney	1	-	1	-	1	-
Municipal Attorney I	-	-	1	-	1	-
Special Administrative Assistant II	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	3	-	3	-

Municipal Attorney
Division Summary
ATY Administrative Hearing
(Fund Center # 115300)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	303,802	293,386	304,801	3.89%
Travel	-	-	-	-
Manageable Direct Cost Total	303,802	293,386	304,801	3.89%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	303,802	293,386	304,801	-
Intragovernmental Charges				
Charges by/to Other Departments	(303,421)	(292,386)	(303,801)	3.90%
Function Cost Total	382	1,000	1,000	-
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	382	1,000	1,000	-
Program Generated Revenue Total	382	1,000	1,000	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	2	2	2	-
Position Total	2	2	2	-

Municipal Attorney
Division Detail
ATY Administrative Hearing
(Fund Center # 115300)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	303,802	293,386	304,801	3.89%
Travel	-	-	-	-
Manageable Direct Cost Total	303,802	293,386	304,801	3.89%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	303,802	293,386	304,801	3.89%
Intragovernmental Charges				
Charges by/to Other Departments	(303,421)	(292,386)	(303,801)	3.90%
Program Generated Revenue				
407050 - Other Fines & Forfeitures	382	1,000	1,000	-
Program Generated Revenue Total	382	1,000	1,000	-
Net Cost				
Direct Cost Total	303,802	293,386	304,801	3.89%
Charges by/to Other Departments Total	(303,421)	(292,386)	(303,801)	3.90%
Program Generated Revenue Total	(382)	(1,000)	(1,000)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Legal Secretary III	1	-	1	-	1	-
Municipal Attorney II	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	2	-

**Municipal Attorney
Division Summary
ATY Civil Law
(Fund Center # 115100)**

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	2,010,190	2,445,610	2,627,847	7.45%
Supplies	2,512	10,930	10,930	-
Travel	-	10,000	10,000	-
Contractual/Other Services	154,194	128,730	128,730	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	2,166,897	2,595,270	2,777,507	7.02%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,166,897	2,595,270	2,777,507	-
Intragovernmental Charges				
Charges by/to Other Departments	(2,163,528)	(2,585,270)	(2,767,507)	7.05%
Function Cost Total	3,369	10,000	10,000	-
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	3,369	10,000	10,000	-
Program Generated Revenue Total	3,369	10,000	10,000	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	14	14	14	-
Position Total	14	14	14	-

Municipal Attorney
Division Detail
ATY Civil Law
(Fund Center # 115100)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	2,010,190	2,445,610	2,627,847	7.45%
Supplies	2,512	10,930	10,930	-
Travel	-	10,000	10,000	-
Contractual/Other Services	154,194	128,730	128,730	-
Manageable Direct Cost Total	2,166,897	2,595,270	2,777,507	7.02%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,166,897	2,595,270	2,777,507	7.02%
Intragovernmental Charges				
Charges by/to Other Departments	(2,163,528)	(2,585,270)	(2,767,507)	7.05%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	2,619	5,000	5,000	-
408580 - Miscellaneous Revenues	750	5,000	5,000	-
Program Generated Revenue Total	3,369	10,000	10,000	-
Net Cost				
Direct Cost Total	2,166,897	2,595,270	2,777,507	7.02%
Charges by/to Other Departments Total	(2,163,528)	(2,585,270)	(2,767,507)	7.05%
Program Generated Revenue Total	(3,369)	(10,000)	(10,000)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Deputy Municipal Attorney	1	-	1	-	1	-
Legal Secretary III	3	-	3	-	3	-
Municipal Attorney I	2	-	2	-	2	-
Municipal Attorney II	8	-	8	-	8	-
Position Detail as Budgeted Total	14	-	14	-	14	-

**Municipal Attorney
Division Summary**

ATY Criminal

(Fund Center # 115200)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	2,940,758	3,455,758	3,560,547	3.03%
Supplies	7,451	15,024	15,024	-
Travel	844	-	-	-
Contractual/Other Services	214,517	212,495	212,495	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	3,163,570	3,683,277	3,788,066	2.84%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,163,570	3,683,277	3,788,066	-
Intragovernmental Charges				
Charges by/to Other Departments	(2,649,608)	(3,238,277)	(3,343,066)	3.24%
Function Cost Total	513,962	445,000	445,000	-
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	513,962	445,000	445,000	-
Program Generated Revenue Total	513,962	445,000	445,000	-
Net Cost Total	-	-	-	-

Position Summary as Budgeted

Full-Time	27	27	27	-
Position Total	27	27	27	-

Municipal Attorney
Division Detail
ATY Criminal
(Fund Center # 115200)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	2,940,758	3,455,758	3,560,547	3.03%
Supplies	7,451	15,024	15,024	-
Travel	844	-	-	-
Contractual/Other Services	214,517	212,495	212,495	-
Manageable Direct Cost Total	3,163,570	3,683,277	3,788,066	2.84%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,163,570	3,683,277	3,788,066	2.84%
Intragovernmental Charges				
Charges by/to Other Departments	(2,649,608)	(3,238,277)	(3,343,066)	3.24%
Program Generated Revenue				
406490 - DWI Impound/Admin Fees	453,668	390,000	390,000	-
406625 - Reimbursed Cost-NonGrant Funded	2,107	5,000	5,000	-
407060 - Pre-Trial Diversion Cost	58,188	50,000	50,000	-
Program Generated Revenue Total	513,962	445,000	445,000	-
Net Cost				
Direct Cost Total	3,163,570	3,683,277	3,788,066	2.84%
Charges by/to Other Departments Total	(2,649,608)	(3,238,277)	(3,343,066)	3.24%
Program Generated Revenue Total	(513,962)	(445,000)	(445,000)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	1	-	1	-	1	-
Deputy Municipal Attorney	1	-	1	-	1	-
Legal Clerk II	2	-	2	-	2	-
Legal Secretary I	1	-	1	-	1	-
Legal Secretary II	7	-	7	-	7	-
Legal Secretary III	2	-	2	-	2	-
Municipal Attorney I	12	-	11	-	11	-
Municipal Attorney II	1	-	2	-	2	-
Position Detail as Budgeted Total	27	-	27	-	27	-

Alcoholic Beverages Retail Sales Tax Program

Description

The net receipts from the alcoholic beverages retail sales tax, after payment of the costs of administration, collection, and audit to the municipality, are dedicated and shall be available to use only for:

- Funding for police, related criminal justice personnel, and first responders
- Funding to combat and address child abuse, sexual assault, and domestic violence
- Funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis.

Additional information is available in Appendix R.

Department Services

The Municipal Attorney's Office uses the Alcohol Beverage Retail Sales Tax Program to fund an Assistant Municipal Prosecutor and a Legal Secretary position in the Domestic Violence Unit of the Municipal Prosecutor's Office. There is additional funding given to the department for expenses and supplies that might arise from two new positions being created (such as new computers, cell phones, new work stations, etc.).

Municipal Attorney Department Summary Alcohol Tax

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
ATY Criminal	183,734	266,986	276,463	3.55%
Direct Cost Total	183,734	266,986	276,463	3.55%
Intragovernmental Charges				
Charges by/to Other Departments	767	1,003	1,044	4.09%
Function Cost Total	184,502	267,989	277,507	3.55%
Net Cost Total	184,502	267,989	277,507	3.55%
Direct Cost by Category				
Salaries and Benefits	183,283	251,986	261,463	3.76%
Supplies	-	15,000	15,000	-
Travel	-	-	-	-
Contractual/Other Services	451	-	-	-
Debt Service	-	-	-	-
Direct Cost Total	183,734	266,986	276,463	3.55%
Position Summary as Budgeted				
Full-Time	2	2	2	-
Part-Time	-	-	-	-
Position Total	2	2	2	-

**Municipal Attorney
Division Summary
Alcohol Tax
ATY Criminal
(Fund Center # 115500)**

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	183,283	251,986	261,463	3.76%
Supplies	-	15,000	15,000	-
Travel	-	-	-	-
Contractual/Other Services	451	-	-	-
Manageable Direct Cost Total	183,734	266,986	276,463	3.55%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	183,734	266,986	276,463	-
Intragovernmental Charges				
Charges by/to Other Departments	767	1,003	1,044	4.09%
Function Cost Total	184,502	267,989	277,507	3.55%
Net Cost Total	184,502	267,989	277,507	3.55%

Position Summary as Budgeted

Full-Time	2	2	2	-
Position Total	2	2	2	-

**Municipal Attorney
Division Detail
Alcohol Tax
ATY Criminal**

(Fund Center # 115500)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	183,283	251,986	261,463	3.76%
Supplies	-	15,000	15,000	-
Travel	-	-	-	-
Contractual/Other Services	451	-	-	-
Manageable Direct Cost Total	183,734	266,986	276,463	3.55%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	183,734	266,986	276,463	3.55%
Intragovernmental Charges				
Charges by/to Other Departments	767	1,003	1,044	4.09%
Net Cost				
Direct Cost Total	183,734	266,986	276,463	3.55%
Charges by/to Other Departments Total	767	1,003	1,044	4.09%
Net Cost Total	184,502	267,989	277,507	3.55%

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Legal Clerk II	1	-	1	-	1	-
Municipal Attorney I	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	2	-

Administration Municipal Attorney's Office

Anchorage: Performance. Value. Results.

Mission

Chief legal counsel to the MOA including the Mayor, Assembly, and all executive, departments, agencies, boards and commissions.

Supervise and control all civil and criminal legal services performed by the department and contract counsel for MOA.

Core Services

- Budgetary management
- Staff supervision
- Program and policy oversight

Accomplishment Goals

Maintain high quality, efficient production of legal services through low turnover rate of professional staff, and successful completion by attorneys of subject matter training/continuing legal education.

Performance Measures

Progress in achieving goals will be measured by:

Measure #1: Turnover rate equal to or less than that in government sector legal offices of similar situation.

	<u>Criminal</u>	<u>Criminal %</u>	<u>Civil</u>	<u>Civil %</u>	<u>Retirement %</u>
2017	3/15	20%	1/12	10%	0%
2018	2/15	13%	1/13	7%	0%
2019	3/15	20%	1/14	7%	0%
2020	1/15	6%	1/14	7%	0%
2021	2/15	13%	1/14	7%	0%
2022 1Q	1/15	6%	1/13	7%	7%
2022 2Q	0/15	0%	0/11	0%	0%
2022 3Q	2/15	7.5%	1/11	11%	0%
2022 4Q	4/15	26.6%	2/11	18.2%	0%

Turnover Rate: National average is 19.5% of which contributing factors are pay, benefits, and student loans. Retirements are indicated as a separate percentage.

Measure #2: Percent of professional staff that complete at least 9 Continuing Legal Education credits each year, with a goal of 50%.

	2017	2018	2019	2020	2021	2022 1Q	2022 2Q	2022 3Q	2022 4Q
Total Credits	200	260	218	249	234	63	39	36	60
# of Attorneys	27	28	29	29	27	27	27	26	22
Average Credits	7.4	9.2	7.5	8.6	8.6	2.3	1.4	1.4	2.7
% Greater than 9	82.2%	100%	83.3%	95.4%	103.8%	38.5%	15.5%	15.3%	30.3%

Continuation Legal Education (9 credits) completion percentage – Goal is 50%

Measure #3: Percent of professional staff that complete at least 6 Continuing Legal Education credits per year in their core practice areas, not including required ethics training, with a goal of 100%.

CLE (3 credits) completion percentage – goal is 100%

	2017	2018	2019	2020	2021	2022 1Q	2022 2Q	2022 3Q	2022 4Q
Total Credits	144	174	168	108	136	18	18	24	18
# of Attorneys	27	28	29	29	27	27	27	26	22
Average Credits	5.3	6.2	5.8	3.7	5.0	.66	.66	.92	.81
% Greater than 6	88.3%	100%	96.7%	99.3%	119.1%	11.1%	11.1%	29.6%	13.6%

CLE – 6 credit average without ethics

Civil Division
Municipal Attorney’s Office

Anchorage: Performance. Value. Results.

Mission

Provide legal counsel, support, and advice on specific legislation, the Municipal Code, Charter, legislative procedures, and the responsibilities and authority of the Municipality. Represent the Municipality and its officials and employees in civil litigation.

Direct Services

- Provide opinions and code revisions
- Conduct civil litigation (lit cases).

Accomplishment Goals

- Low incidence of remand or reversal on appeal

Performance Measures

Progress in achieving the goal shall be measured by:

Measure #4: Number of matters remanded or reversed on appeal.

Appeal rate of remand or reversal

	<u>Lit Only</u>	<u>Appeals</u>	<u>Rem/Rev</u>	<u>w/ NonLit</u>	<u>Appeals</u>	<u>Rem/Rev</u>
2017	2/56	3.6%	0%	2/191	1%	0%
2018	3/78	3.8%	0%	3/190	1.6%	0%
2019	5/82	6.1%	0%	5/188	2.7%	0%
2020	3/76	3.9%	0%	1/49	2%	0%
2021	20/63	31.7%	1.5%	0/67	0%	0%
2022 1Q	21/70	30.0%	0%	0/72	0%	0%
2022 2Q	21/70	30.0%	0%	0/72	0%	0%
2022 3Q	22/75	29.3%	0%	0/103	0%	0%
2022 4Q	20/87	23%	0%	0/154	0%	0%

Administrative Hearing Office Municipal Attorney’s Office

Anchorage: Performance. Value. Results.

Mission

Provide for the adjudication of certain Municipal Code violations and conduct hearings on certain appeals of administrative actions of Municipal Agencies within the scope of its jurisdiction established by the code.

Direct Services

- Adjudicate matters.
- Conduct hearings, if requested.

Accomplishment Goals

- Low incidence of remand or reversal on appeal
- Improve timeframe between hearing and decision

Performance Measures

Progress in achieving goals shall be measured by:

Measure #5: Percent of matters appealed and remanded or reversed on appeal, as a percentage of total active matters within the fiscal year.

Appeal rate of remand or reversal

	<u>Hearings</u>	<u>Appeal</u>	<u>Rem/Rev</u>
2017	1/62	1.6%	0%
2018	0/35	0%	0%
2019	0/42	0%	0%
2020	0/17	0%	0%
2021	0/16	0%	0%
2022 1Q	0/4	0%	0%
2022 2Q	0/9	0%	0%
2022 3Q	0/4	0%	0%
2022 4Q	0/8	0%	0%

Measure #6: Percent of decisions rendered within code authorized number of days of their hearings (10, 20, 45 days depending on type*).

	10 days	% in 10 days	20 days	% in 20 days	45 days	% in 45 days
2017	29/30	97%	31/31	100%	1/1	50%
2018	18/20	90%	15/15	100%	0/0	0%
2019	18/21	86%	21/21	100%	0/0	0%
2020	8/12	66.66%	5/5	100%	0/0	0%
2021	5/32	15%	10/11	100%	5/6	100%
2022 1Q	2/4	50%	2/2	100%	0/0	0%
2022 2Q	6/9	66.66%	3/9	33.33%	1/1	100%
2022 3Q	4/4	100%	4/4	100%	0/0	0%
2022 4Q	3/3	100%	2/2	100%	3/3	100%

* 45 days is AHD; 20 days is Animal Control; 10 days is everything else

Criminal Division Municipal Attorney's Office

Anchorage: Performance. Value. Results.

Mission

Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code.

Division Direct Services

- Assist\advise Anchorage Police Department (APD) regarding warrants, DV arrests, and related investigatory matters.
- Prosecute cases initiated by APD or transferred from State.
- Pursue or defend appeals from trial courts.
- Assist victims through witness coordination, notice regarding proceedings, and restitution.

Accomplishment Goals

- Improved conviction rate to deter crime and punish offenders.

Performance Measures

Progress in achieving goals will be measured by:

Measure #7: Opened cases

Measure #8: Declined cases

Measure #9: Dismissed cases

Measure #10: Closed/Probation cases

Measure #11: Response to defense

Measure #12: Trial cases

Measure #13: Probation Violations Filed

Measure #14: Victim Contact (all cases)

Measure #15: Domestic Violence counts

Measure #16: Minor Offense (violations) new for 2016

2024 Proposed General Government Operating Budget

		2018	2019	2020	2021	2022	2023 1Q	2023 2Q	2023 3Q	2023 4Q
PM	7	Open (all new cases)	6,342	6,740	6,887	7,998	7,621	1,769	1,717	
PM	8	Declined (new & on going)	2,033	2,318	1,180	1,254	1,317	471	529	
PM	9	Dismissals (new & on going)	1,309	1,300	363	1,310	1,326	483	254	
PM	10	Closed/Probation (new & on going)	5,231	6,123	2,142	4,143	3,229	749	707	
PM	11	Motion (response to defense)								
		Defense Motions Granted	5	6	9	5	9	10	20	
		Defense Motions Denied	41	30	25	22	36	14	17	
		Motions Open	24	25	35	31	67	14	16	
		Withdrawn	-	-	13	-	6	-	4	
		Defense Appeals Upheld	3	4	-	1	2	-	-	
		Appeals Withdrawn by Defense	7	17	2	3	4	1	-	
		Appeals Open	8	18	8	15	19	4	4	
PM	12	Trial								
		Total Cases	31	32	6	4	-	5	3	
		Outcome of case by count : Not Guilty	4	13	3	-	-	1	3	
		Outcome of case by count : Guilty	31	28	7	6	9	5	1	
		Outcome of case by count : Hung Jury	2	2	-	-	-	-	-	
PM	13	Probation Violations Filed	801	504	505	202	392	170	59	
PM	14	Victim Contact (bail notice)	3,269	3,389	3,126	2,995	2,966	640	737	
PM	15	Domestic Violence counts filed	3,265	3,458	3,033	3,279	2,267	533	585	
PM	16	Minor Offenses (violations)	22	-	2	-	-	-	-	

		2018	2019	2020	2021	2022	2023 1Q	2023 2Q	2023 3Q	2023 4Q
	Cases Received									
	General Trial Unit	2,548	2,353	3,115	3,933	3,879	1,062	1,089		
	Domestic Violence Unit	5,456	4,643	3,641	2,033	1,956	421	474		
	Total cases by Quarter	8,004	6,996	6,756	5,966	5,835	1,483	1,563	-	-

PM 7 Due to continued staffing shortages and lack of OT funding, closing cases has stopped while staff attempt to keep
PM 10 vacant positions afloat. Numbers reflected in JustWare are off by 5,000 - 6,000 cases in need of closing.

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

