

Mayor



Mayor

Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor is the chief executive of the Municipality of Anchorage. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

- Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.
- Direct policy across all Departments.
- Assist constituents with requests and needs relating to all MOA functions.
- Engage and collaborate with community partners to address community needs.

Mayor Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
Mayor	1,937,828	2,586,253	2,560,882	(0.98%)
Direct Cost Total	1,937,828	2,586,253	2,560,882	(0.98%)
Intragovernmental Charges				
Charges by/to Other Departments	(1,073,220)	(1,732,127)	(1,810,397)	4.52%
Function Cost Total	864,607	854,126	750,485	(12.13%)
Program Generated Revenue	(18,144)	-	-	-
Net Cost Total	846,463	854,126	750,485	(12.13%)
Direct Cost by Category				
Salaries and Benefits	1,122,945	1,617,790	1,695,869	4.83%
Supplies	27,238	5,872	5,872	-
Travel	26,727	17,000	17,000	-
Contractual/Other Services	757,223	945,591	842,141	(10.94%)
Debt Service	-	-	-	-
Equipment, Furnishings	3,695	-	-	-
Direct Cost Total	1,937,828	2,586,253	2,560,882	(0.98%)
Position Summary as Budgeted				
Full-Time	9	10	10	-
Part-Time	-	-	-	-
Position Total	9	10	10	-

Mayor
Reconciliation from 2023 Revised Budget to 2024 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2023 Revised Budget	2,586,253	10	-	-
Changes in Existing Programs/Funding for 2024				
- Salaries and benefits adjustments	78,079	-	-	-
2024 Continuation Level	2,664,332	10	-	-
2024 Proposed Budget Changes				
- Reduction to non labor	(103,450)	-	-	-
2024 Proposed Budget	2,560,882	10	-	-

Mayor Division Summary

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	1,122,945	1,617,790	1,695,869	4.83%
Supplies	27,238	5,872	5,872	-
Travel	26,727	17,000	17,000	-
Contractual/Other Services	757,223	945,591	842,141	(10.94%)
Equipment, Furnishings	3,695	-	-	-
Manageable Direct Cost Total	1,937,828	2,586,253	2,560,882	(0.98%)
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,937,828	2,586,253	2,560,882	-
Intragovernmental Charges				
Charges by/to Other Departments	(1,073,220)	(1,732,127)	(1,810,397)	4.52%
Function Cost Total	864,607	854,126	750,485	(12.13%)
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	18,144	-	-	-
Program Generated Revenue Total	18,144	-	-	-
Net Cost Total	846,463	854,126	750,485	(12.13%)

Position Summary as Budgeted

Full-Time	9	10	10	-
Position Total	9	10	10	-

Mayor Division Detail

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	1,122,945	1,617,790	1,695,869	4.83%
Supplies	27,238	5,872	5,872	-
Travel	26,727	17,000	17,000	-
Contractual/Other Services	757,223	945,591	842,141	(10.94%)
Equipment, Furnishings	3,695	-	-	-
Manageable Direct Cost Total	1,937,828	2,586,253	2,560,882	(0.98%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,937,828	2,586,253	2,560,882	(0.98%)
Intragovernmental Charges				
Charges by/to Other Departments	(1,073,220)	(1,732,127)	(1,810,397)	4.52%
Program Generated Revenue				
406580 - Copier Fees	40	-	-	-
406625 - Reimbursed Cost-NonGrant Funded	172	-	-	-
408380 - Prior Year Expense Recovery	17,932	-	-	-
Program Generated Revenue Total	18,144	-	-	-
Net Cost				
Direct Cost Total	1,937,828	2,586,253	2,560,882	(0.98%)
Charges by/to Other Departments Total	(1,073,220)	(1,732,127)	(1,810,397)	4.52%
Program Generated Revenue Total	(18,144)	-	-	-
Net Cost Total	846,463	854,126	750,485	(12.13%)

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	-	-	1	-	1	-
Public Information Officer	-	-	1	-	1	-
Secretary to the Mayor	1	-	1	-	1	-
Special Administrative Assistant II	6	-	5	-	5	-
Position Detail as Budgeted Total	9	-	10	-	10	-