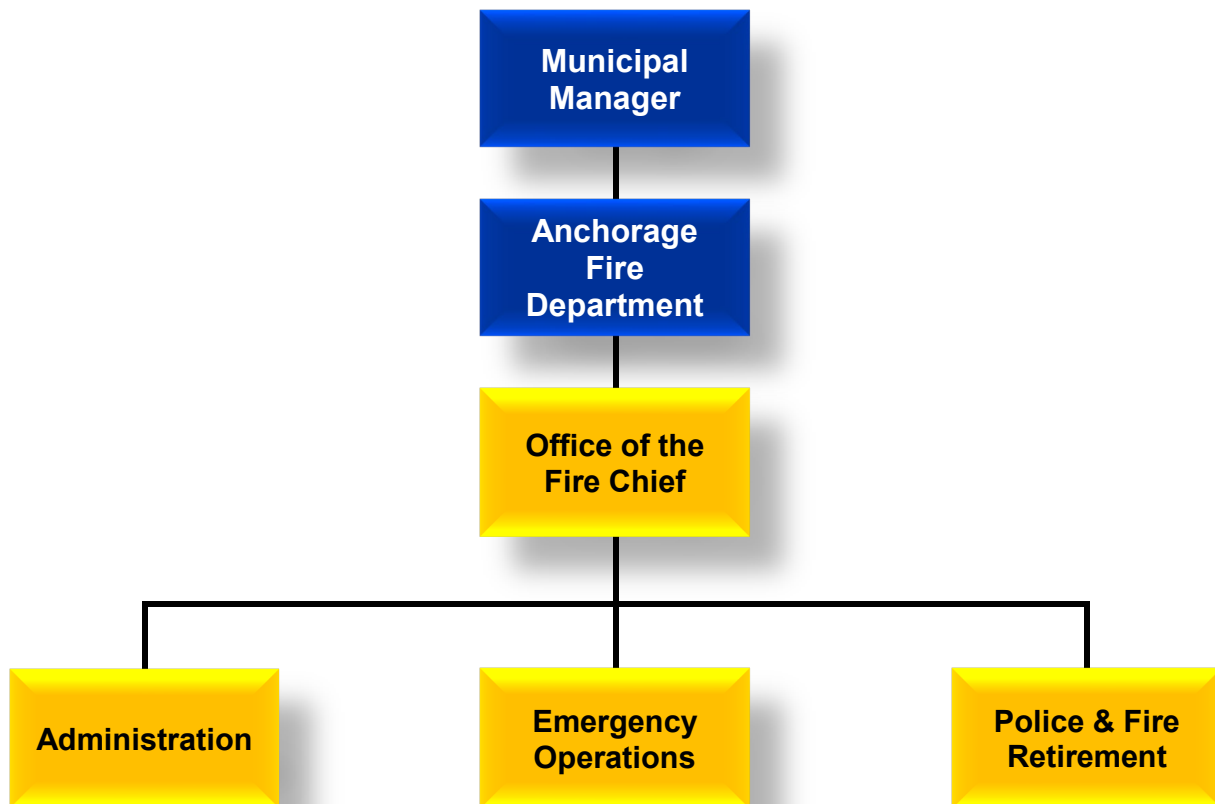


Anchorage Fire Department



Anchorage Fire Department

Description

The Anchorage Fire Department's (AFD) mission is: To serve our community before, during, and after an emergency.

Department Services/Divisions

- Office of Fire Chief/AFD Administration – this division serves as the infrastructure to a professional organization seeking to serve our community. This includes providing leadership, strategic planning, and financial stability for department operations.
 - Financial Services – Performs administrative duties and financial support.
 - Administrative support
 - Patient billing
 - Payroll services
 - Purchasing
 - Contract administration
 - Prevention/Fire Marshal – Performs code enforcement inspections, plan review, investigates fires, and enforces compliance.
 - Fire code compliance inspections
 - Fire code plan review
 - Fire cause investigations
 - Public education
 - Community Right to Know (CRTK)
- AFD Operations
 - Communications – Processes 911 telephone calls for fire and medical emergencies and dispatches resources.
 - Data Systems – Provides IT support for apparatus and staff and updates and maintains computer hardware and software.
 - Training – Provides training and service in the following areas:
 - Pre-employment recruitment and testing
 - New hire orientation
 - Safety training
 - In-service training and career development
 - Promotional testing and certifications
 - EMS continuing education
 - Community Risk Reduction (CRR)
 - Public education and awareness
 - Injury prevention program
 - Liaison with other agencies injury prevention programs
 - Identification of Risk Reduction Solutions
 - EMS, Fire, and Rescue Operations – Respond to all requests for emergency medical care within the Areawide Service Area, provide quality pre-hospital assistance, treatment, and transportation of the sick and injured. Protect the public and the environment by performing rescue services within the Fire Service Areas for:
 - Fire suppression
 - Emergency rescue
 - Mitigation response to fire, injury, illness, and disaster

- Specialty response for Hazardous Materials, Urban Search & Rescue, Dive, Front-country/Rope Rescue, Swift-water and Wildland Ops education
- Maintenance Shop – The repair and maintenance of AFD fleet services for the emergent and non-emergent apparatus that serve the citizens of Anchorage, Eagle River, Chugiak, and Girdwood.
- Mobile Integrated Health Program –
 - Core Team – Evaluation of data to identify high use callers to determine a more suitable response for the needs of the individual and direction to appropriate services.
 - Mobile Crisis Team (MCT) – Crisis response team of a mental health professional and emergency responder who responds to individuals experiencing acute mental health emergencies.
- Police & Fire Retirement – Account for the cost associated with Fire Retirement and Medical Program for all current retirees and active employees.

Department Goals that Contribute to Achieving the Mayor’s Mission:



Public Safety – Preserve law and order. Focus on recruitment and retention of high-quality emergency responders. Lower crime rates and increase active policing throughout the community.
















































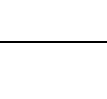

- Improve outcomes for sick, injured, and endangered victims.
- Reduce fire damage, eliminate fire deaths and injuries.
- Maintain one of the highest cardiac arrest survival rates in the nation.
- Maintain the highest rating from Insurance Services Office Fire Suppression
- Timely and effective response.












Exemplary Municipal Operations – Improve the efficiency and effectiveness of Municipal operations to deliver services faster and better.

- Prevent unintended fires
- Maintain high level of responsiveness to the building community

2024 Proposed General Government Operating Budget

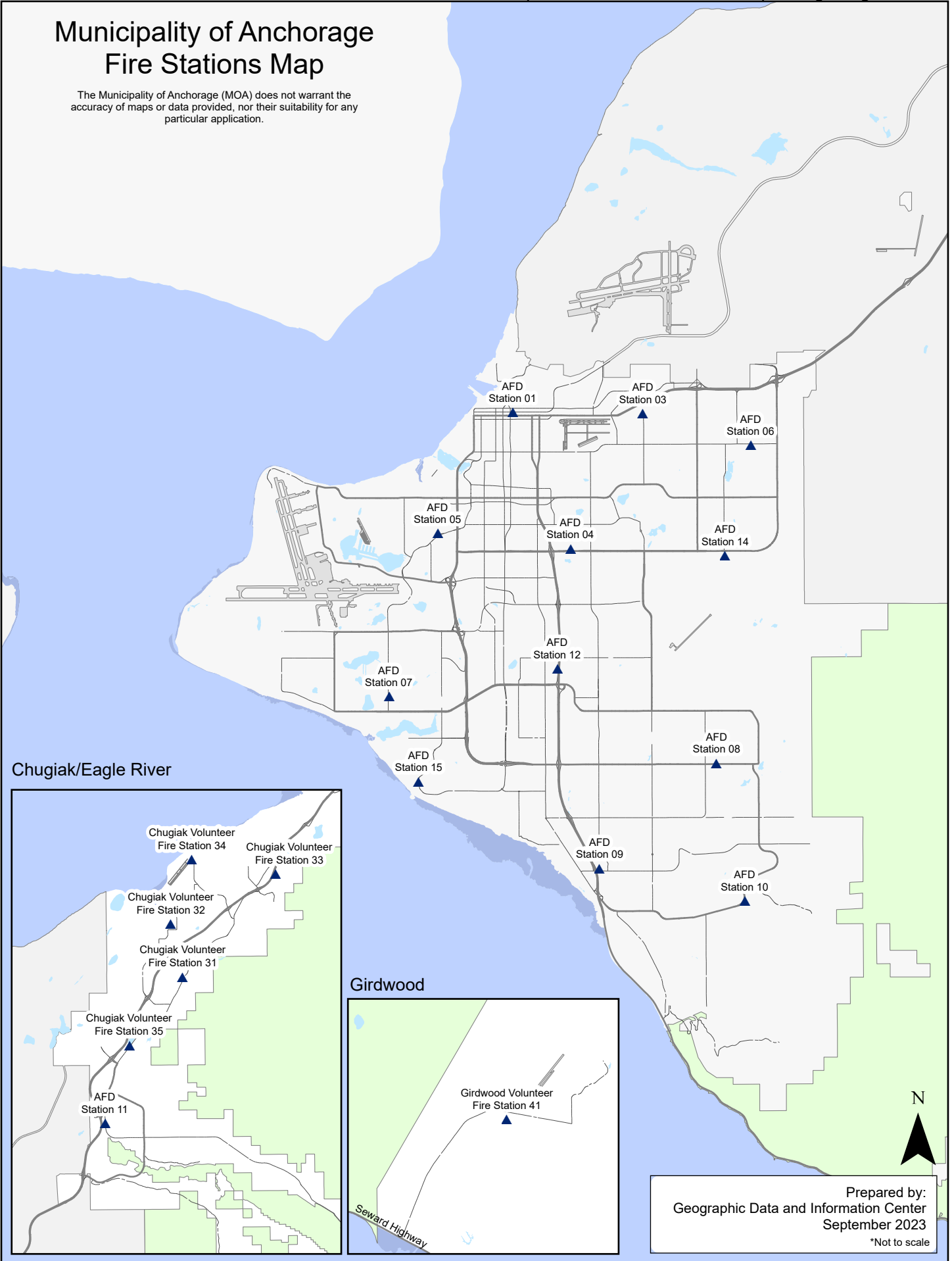
Station Logo	#	Address	Personnel per shift	Engine	Medic	Truck	Tender	Special	Specialty
	1	122 E. 4 th Ave. Located downtown	19-23						Hazmat
	3	430 Bragaw St. Located near Mountain View	9-10						Urban Search & Rescue
	4	4350 MacInnes St. Located in midtown	11-14						Rescue & Dive / Water
	5	2207 McRae Rd. Located in Spenard	9-10						Ladder Maintenance Rapid Intervention Team
	6	1301 Patterson St. Located near Muldoon	6-8						
	7	8735 Jewel Lake Rd. Located in Jewel Lake	5						Sewing / Turnout Repairs
	8	6151 O'Malley Rd. Located on O'Malley	4						Air Resources
	9	13915 Lake Otis Pkwy. Located on DeArmoun	6-7						Front Country / Hose Testing / Rope Rescue
	10	14861 Mountain Air Dr. Located on Rabbit Creek	4						Chains / Fire Protection Systems
	11	16630 Eagle River Rd. Located in Eagle River	10						Swift Water Rescue
	12	7920 Homer Dr. Located near Dimond	10-12						Small Tools / Equipment
	14	4501 Campbell Airstrip Rd. Located near Baxter	8-9						Wildland Ops / Radios
	15	11301 Southport Dr. Located in Southport	3						Uniforms
		Total	104-119	14	13	5	5	5	

See Appendix L and Appendix M for more information.

Station Logo	#	Address	Personnel per shift	Engine	Medic	Truck	Tender	Special	Specialty
	31 - 35	Chugiak Volunteer	5-8						Front Country / Water Resuce / Rope Rescue
	41	186 Egloff Dr. Located in Girdwood	6						Front Country / Swift Water Rescue

Municipality of Anchorage Fire Stations Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Prepared by:
Geographic Data and Information Center
September 2023
*Not to scale

Fire Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
FD Administration	5,859,833	6,332,890	6,466,714	2.11%
FD Emergency Operations	100,997,277	97,947,520	97,776,561	(0.17%)
FD Office of the Fire Chief	311,113	450,312	484,941	7.69%
FD Police & Fire Retirement	7,612,721	7,529,940	7,548,705	0.25%
Direct Cost Total	114,780,944	112,260,662	112,276,921	0.01%
Intragovernmental Charges				
Charges by/to Other Departments	12,937,483	14,051,817	14,157,651	0.75%
Function Cost Total	127,718,427	126,312,479	126,434,572	0.10%
Program Generated Revenue	(35,756,109)	(23,707,296)	(23,714,159)	0.03%
Net Cost Total	91,962,318	102,605,183	102,720,413	0.11%
Direct Cost by Category				
Salaries and Benefits	80,639,561	84,032,715	85,439,667	1.67%
Supplies	3,525,783	3,469,393	3,469,393	-
Travel	34,398	50,000	50,000	-
Contractual/Other Services	25,141,750	18,243,868	17,900,094	(1.88%)
Debt Service	5,363,422	6,095,658	5,048,739	(17.17%)
Equipment, Furnishings	76,031	369,028	369,028	-
Direct Cost Total	114,780,944	112,260,662	112,276,921	0.01%
Position Summary as Budgeted				
Full-Time	396	403	403	-
Part-Time	-	-	-	-
Position Total	396	403	403	-

Fire Reconciliation from 2023 Revised Budget to 2024 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2023 Revised Budget	112,260,662	403	-	-
2023 One-Time Adjustments				
- REVERSE - 2023 1Q S - ONE TIME - AR 2023-95, Section 2 - One additional academy	(470,000)	-	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	(1,254,459)	-	-	-
- Tax Anticipation Notes (TANs)	183,000	-	-	-
- Recategorize certain leases from non-labor to debt service (GASB 87)	829,030	-	-	-
Changes in Existing Programs/Funding for 2024				
- Salaries and benefits adjustments	1,406,952	-	-	-
- Police & Fire Retirement	18,765	-	-	-
- Recategorize certain leases from non-labor to debt service (GASB 87)	(829,030)	-	-	-
2024 Continuation Level	112,144,920	403	-	-
2024 Proposed Budget Changes				
- Girdwood Service Area - Girdwood Board of Supervisors (GBOS) approved requested budget changes	132,001	-	-	-
2024 Proposed Budget	112,276,921	403	-	-

Fire
Division Summary
FD Administration

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	4,091,871	4,423,035	4,556,859	3.03%
Supplies	1,194,445	1,224,000	1,224,000	-
Travel	5,189	12,500	12,500	-
Contractual/Other Services	568,329	574,855	574,855	-
Equipment, Furnishings	-	98,500	98,500	-
Manageable Direct Cost Total	5,859,833	6,332,890	6,466,714	2.11%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	5,859,833	6,332,890	6,466,714	-
Intragovernmental Charges				
Charges by/to Other Departments	(5,859,828)	(6,329,585)	(6,463,409)	2.11%
Function Cost Total	5	3,305	3,305	-
Program Generated Revenue by Fund				
Fund 131000 - Anchorage Fire SA	5	3,305	3,305	-
Program Generated Revenue Total	5	3,305	3,305	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	24	25	25	-
Position Total	24	25	25	-

**Fire
Division Detail
FD Administration**

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	4,091,871	4,423,035	4,556,859	3.03%
Supplies	1,194,445	1,224,000	1,224,000	-
Travel	5,189	12,500	12,500	-
Contractual/Other Services	568,329	574,855	574,855	-
Equipment, Furnishings	-	98,500	98,500	-
Manageable Direct Cost Total	5,859,833	6,332,890	6,466,714	2.11%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	5,859,833	6,332,890	6,466,714	2.11%
Intragovernmental Charges				
Charges by/to Other Departments	(5,859,828)	(6,329,585)	(6,463,409)	2.11%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	5	1,000	1,000	-
408390 - Insurance Recoveries	-	2,305	2,305	-
Program Generated Revenue Total	5	3,305	3,305	-
Net Cost				
Direct Cost Total	5,859,833	6,332,890	6,466,714	2.11%
Charges by/to Other Departments Total	(5,859,828)	(6,329,585)	(6,463,409)	2.11%
Program Generated Revenue Total	(5)	(3,305)	(3,305)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Chief	1	-	1	-	1	-
Fire Administrative Services Associate	4	-	4	-	4	-
Fire Lead Mechanic	1	-	1	-	1	-
Fire Logistics Technician	1	-	1	-	1	-
Fire Mechanic	7	-	8	-	8	-
Fire Payroll Specialist	1	-	1	-	1	-
Principal Administrative Officer	1	-	1	-	1	-
Safety Officer	3	-	3	-	3	-
Senior Admin Officer	1	-	1	-	1	-
Systems Analyst	3	-	3	-	3	-
Systems Analyst Supervisor	1	-	1	-	1	-
Position Detail as Budgeted Total	24	-	25	-	25	-

Fire
Division Summary
FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	76,268,046	79,197,038	80,435,537	1.56%
Supplies	2,312,902	2,234,393	2,234,393	-
Travel	27,947	24,330	24,330	-
Contractual/Other Services	16,948,929	10,125,573	9,763,034	(3.58%)
Equipment, Furnishings	76,031	270,528	270,528	-
Manageable Direct Cost Total	95,633,855	91,851,862	92,727,822	0.95%
Debt Service	5,363,422	6,095,658	5,048,739	(17.17%)
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	5,363,422	6,095,658	5,048,739	(17.17%)
Direct Cost Total	100,997,277	97,947,520	97,776,561	-
Intragovernmental Charges				
Charges by/to Other Departments	24,099,481	25,740,423	26,014,710	1.07%
Function Cost Total	125,096,758	123,687,943	123,791,271	0.08%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	34,466,324	22,450,638	22,452,361	0.01%
Fund 106000 - Girdwood Valley SA	23,554	21,000	21,000	-
Fund 131000 - Anchorage Fire SA	1,266,226	1,232,353	1,237,493	0.42%
Program Generated Revenue Total	35,756,104	23,703,991	23,710,854	0.03%
Net Cost Total	89,340,654	99,983,952	100,080,417	0.10%

Position Summary as Budgeted

Full-Time	371	376	376	-
Position Total	371	376	376	-

Fire Division Detail

FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	76,268,046	79,197,038	80,435,537	1.56%
Supplies	2,312,902	2,234,393	2,234,393	-
Travel	27,947	24,330	24,330	-
Contractual/Other Services	16,948,929	10,125,573	9,763,034	(3.58%)
Equipment, Furnishings	76,031	270,528	270,528	-
Manageable Direct Cost Total	95,633,855	91,851,862	92,727,822	0.95%
Debt Service	5,363,422	6,095,658	5,048,739	(17.17%)
Non-Manageable Direct Cost Total	5,363,422	6,095,658	5,048,739	(17.17%)
Direct Cost Total	100,997,277	97,947,520	97,776,561	(0.17%)
Intragovernmental Charges				
Charges by/to Other Departments	24,099,481	25,740,423	26,014,710	1.07%
Program Generated Revenue				
404090 - Building Permit Plan Review Fees	658,003	675,600	675,600	-
405120 - Build America Bonds (BABs) Subsidy	1,121	-	-	-
405170 - SEMT Program (Fed Pass-Thru State)	23,820,238	12,991,126	12,991,126	-
406370 - Fire Service Fees	23,554	21,000	21,000	-
406380 - Ambulance Service Fees	10,005,290	9,200,467	9,200,467	-
406400 - Fire Alarm Fees	98,668	75,000	75,000	-
406410 - Hazardous Mat Facility & Trans	207,000	200,000	200,000	-
406420 - Fire Inspection Fees	187,320	143,200	143,200	-
406540 - Other Charges for Services	262,672	250,000	250,000	-
406625 - Reimbursed Cost-NonGrant Funded	432	2,600	2,600	-
408405 - Lease & Rental Revenue	(15,024)	(1,793)	(1,387)	(22.64%)
408580 - Miscellaneous Revenues	393,278	22,800	22,800	-
408590 - Lease Revenue GASB 87	15,035	15,036	15,035	(0.01%)
440045 - Lease Interest Income GASB 87	-	1,781	1,376	(22.74%)
450010 - Transfer from Other Funds	596	-	-	-
460030 - Premium on Bond Sales	-	34,874	41,737	19.68%
460035 - Premium on TANS	97,920	72,300	72,300	-
Program Generated Revenue Total	35,756,104	23,703,991	23,710,854	0.03%
Net Cost				
Direct Cost Total	100,997,277	97,947,520	97,776,561	(0.17%)
Charges by/to Other Departments Total	24,099,481	25,740,423	26,014,710	1.07%
Program Generated Revenue Total	(35,756,104)	(23,703,991)	(23,710,854)	0.03%
Net Cost Total	89,340,654	99,983,952	100,080,417	0.10%

2024 Proposed General Government Operating Budget

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Chief	4	-	4	-	4	-
Battalion Chief	2	-	2	-	2	-
Fire Administrative Services Associate	3	-	3	-	3	-
Fire Apparatus Engineer	78	-	78	-	78	-
Fire Battalion Chief	9	-	9	-	9	-
Fire Captain	50	-	50	-	50	-
Fire Dispatcher	16	-	18	-	18	-
Fire Inspector	8	-	10	-	10	-
Fire Investigator	1	-	2	-	2	-
Fire Lead Dispatcher	4	-	4	-	4	-
Fire Logistics Technician	1	-	1	-	1	-
Fire Train M/M Video Producer	1	-	1	-	1	-
Fire Training Specialist	3	-	3	-	3	-
Firefighter	174	-	174	-	174	-
Public Safety Deputy Chief	1	-	1	-	1	-
Senior Fire Captain	16	-	16	-	16	-
Position Detail as Budgeted Total	371	-	376	-	376	-

Fire
Division Summary
FD Office of the Fire Chief
(Fund Center # 370000)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	279,644	412,642	447,271	8.39%
Supplies	18,461	11,000	11,000	-
Travel	1,262	13,170	13,170	-
Contractual/Other Services	11,746	13,500	13,500	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	311,113	450,312	484,941	7.69%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	311,113	450,312	484,941	-
Intragovernmental Charges				
Charges by/to Other Departments	(311,113)	(450,312)	(484,941)	7.69%
Function Cost Total	-	-	-	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	1	2	2	-
Position Total	1	2	2	-

Fire
Division Detail
FD Office of the Fire Chief
(Fund Center # 370000)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	279,644	412,642	447,271	8.39%
Supplies	18,461	11,000	11,000	-
Travel	1,262	13,170	13,170	-
Contractual/Other Services	11,746	13,500	13,500	-
Manageable Direct Cost Total	311,113	450,312	484,941	7.69%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	311,113	450,312	484,941	7.69%
Intragovernmental Charges				
Charges by/to Other Departments	(311,113)	(450,312)	(484,941)	7.69%
Net Cost				
Direct Cost Total	311,113	450,312	484,941	7.69%
Charges by/to Other Departments Total	(311,113)	(450,312)	(484,941)	7.69%
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Public Information Officer	-	-	-	-	1	-
Public Safety Chief	1	-	1	-	1	-
Special Administrative Assistant II	-	-	1	-	-	-
Position Detail as Budgeted Total	1	-	2	-	2	-

Fire
Division Summary
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Supplies	(25)	-	-	-
Travel	-	-	-	-
Contractual/Other Services	7,612,746	7,529,940	7,548,705	0.25%
Manageable Direct Cost Total	7,612,721	7,529,940	7,548,705	0.25%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	7,612,721	7,529,940	7,548,705	-
Intragovernmental Charges				
Charges by/to Other Departments	(4,991,058)	(4,908,709)	(4,908,709)	-
Function Cost Total	2,621,664	2,621,231	2,639,996	0.72%
Net Cost Total	2,621,664	2,621,231	2,639,996	0.72%
Position Summary as Budgeted				
Position Total				-

Fire
Division Detail
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Supplies	(25)	-	-	-
Travel	-	-	-	-
Contractual/Other Services	7,612,746	7,529,940	7,548,705	0.25%
Manageable Direct Cost Total	7,612,721	7,529,940	7,548,705	0.25%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	7,612,721	7,529,940	7,548,705	0.25%
Intragovernmental Charges				
Charges by/to Other Departments	(4,991,058)	(4,908,709)	(4,908,709)	-
Net Cost				
Direct Cost Total	7,612,721	7,529,940	7,548,705	0.25%
Charges by/to Other Departments Total	(4,991,058)	(4,908,709)	(4,908,709)	-
Net Cost Total	2,621,664	2,621,231	2,639,996	0.72%

Alcoholic Beverages Retail Sales Tax Program

Description

The net receipts from the alcoholic beverages retail sales tax, after payment of the costs of administration, collection, and audit to the municipality, are dedicated and shall be available to use only for:

- Funding for police, related criminal justice personnel, and first responders
- Funding to combat and address child abuse, sexual assault, and domestic violence
- Funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis.

Additional information is available in Appendix R.

Department Services

The Anchorage Fire Department (AFD) utilizes the funding for the Mobile Crisis Team (MCT). The MCT is a 911 behavioral crisis response unit staffed with licensed clinicians providing emergency clinical treatment of acute behavioral crises in the field. The MCT is a Health Insurance Portability and Accountability Act (HIPAA) covered entity and State of Alaska qualified behavioral health service provider. Mobile crisis teams are one of four components of the Crisis Now framework being implemented in the State of Alaska.

The Crisis Now model is a continuum of three components that are working in many communities to prevent suicide, reduce the inappropriate use of emergency rooms and correctional settings, and to provide the best support for individuals in crisis. The components of the Crisis Now model include:

- A regional or statewide crisis call center that coordinates in real time with the other components;
- Centrally deployed 24/7 mobile crisis teams to respond in-person to individuals in crisis;
- 23-hour and short-term stabilization, which may be operated separately or jointly, offering a safe, supportive, and appropriate behavioral health crisis placement for those who cannot be stabilized by call center clinicians or mobile crisis team response.

Fire Department Summary Alcohol Tax

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
FD Emergency Operations	503,102	2,380,153	2,306,175	(3.11%)
Direct Cost Total	503,102	2,380,153	2,306,175	(3.11%)
Intragovernmental Charges				
Charges by/to Other Departments	16,064	167,021	141,005	(15.58%)
Function Cost Total	519,166	2,547,174	2,447,180	(3.93%)
Net Cost Total	519,166	2,547,174	2,447,180	(3.93%)
Direct Cost by Category				
Salaries and Benefits	484,892	2,280,153	2,276,175	(0.17%)
Supplies	6,820	-	11,000	100.00%
Travel	1,498	-	3,500	100.00%
Contractual/Other Services	9,893	100,000	15,500	(84.50%)
Debt Service	-	-	-	-
Direct Cost Total	503,102	2,380,153	2,306,175	(3.11%)
Position Summary as Budgeted				
Full-Time	-	2	5	150.00%
Part-Time	-	-	-	-
Position Total	-	2	5	150.00%

Fire
Division Summary
Alcohol Tax
FD Emergency Operations
(Fund Center # 319600, 353200)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	484,892	2,280,153	2,276,175	(0.17%)
Supplies	6,820	-	11,000	100.00%
Travel	1,498	-	3,500	100.00%
Contractual/Other Services	9,893	100,000	15,500	(84.50%)
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	503,102	2,380,153	2,306,175	(3.11%)
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	503,102	2,380,153	2,306,175	-
Intragovernmental Charges				
Charges by/to Other Departments	16,064	167,021	141,005	(15.58%)
Function Cost Total	519,166	2,547,174	2,447,180	(3.93%)
Net Cost Total	519,166	2,547,174	2,447,180	(3.93%)
Position Summary as Budgeted				
Full-Time	-	2	5	150.00%
Position Total	-	2	5	150.00%

**Fire
Division Detail
Alcohol Tax**

FD Emergency Operations

(Fund Center # 319600, 353200)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	484,892	2,280,153	2,276,175	(0.17%)
Supplies	6,820	-	11,000	100.00%
Travel	1,498	-	3,500	100.00%
Contractual/Other Services	9,893	100,000	15,500	(84.50%)
Manageable Direct Cost Total	503,102	2,380,153	2,306,175	(3.11%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	503,102	2,380,153	2,306,175	(3.11%)
Intragovernmental Charges				
Charges by/to Other Departments	16,064	167,021	141,005	(15.58%)
Net Cost				
Direct Cost Total	503,102	2,380,153	2,306,175	(3.11%)
Charges by/to Other Departments Total	16,064	167,021	141,005	(15.58%)
Net Cost Total	519,166	2,547,174	2,447,180	(3.93%)

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Fire Administrative Services Associate	-	-	-	-	1	-
Medical Officer	-	-	2	-	4	-
Position Detail as Budgeted Total	-	-	2	-	5	-

Fire
Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Expected Expenditures Thru 12/31/2023	Expected Expenditures in 2024	Expected Balance at End of 2024	Personnel			Program Expiration
						FT	PT	T	
FEMA Vehicle Extrication (Federal Grant) - # 3000020 This grant is to train trainers and provide subsequent training on Vehicle Extrication equipment for Anchorage, Girdwood and Chugiak Fire Departments.	352000	144,319	144,319	-	-	-	-	-	Sep-23
FEMA Resiliency & USAR (Federal Grant) - # 3000023 This AFG grant will be used to incorporate existing health and fitness initiatives into a comprehensive AFD Health and Wellness Resiliency Program with goals to reduce work-related injuries and their associated costs, develop a fitness and nutrition program for the department's Peer Fitness Trainers to implement, and increase behavioral health awareness, training, and self-care. The Urban Search and Rescue (USAR) component of the AFG grant will provide train-the-trainer program to increase the instructional capacity to train first responders in Southcentral Alaska to respond to structural collapse incidents during natural or human-caused disasters.	352000	742,125	556,594	185,531	-	-	-	-	Aug-24
FEMA Staffing for Adequate Fire and Emergency Response (SAFER) (Federal Grant) - # 3000024 The purpose of the SAFER Grant Program is to provide funding directly to fire departments and volunteer fire/other interest organizations to assist in increasing the number of firefighters to help communities meet industry minimum standards and attain 24-hour staffing to provide adequate protection from fire and fire-related hazards, and to fulfill traditional missions of fire departments.	352000	9,805,896	3,204,126	3,268,206	3,333,564	18	-	-	Mar-26
USDA Forest Service, Alaska Region, State and Private Forestry (Federal Grant) - # 3000025 Anchorage Fire Department Wildfire Mitigation Program, to establish a current, comprehensive Community Wildfire Protection Plan (CWPP). Establish processes to assess, evaluate, and prioritize the wildfire risk and presence of hazardous fuels within the MOA. Update predictive fire behavior and risk models for local conditions. Implement hazardous fuel mitigation and fuel reduction strategies for identified priority areas to reduce wildfire risk and provide for forest health. Develop new shaded fuel breaks and re-treat existing fuel breaks in strategic locations to help reduce wildfire spread.	352000	4,000,000	117,052	682,948	3,200,000	1	-	-	Apr-28
Total Grant and Alternative Operating Funding for Department		14,692,340	4,022,091	4,136,685	6,533,564	19	-	-	
Total General Government Operating Direct Cost for Department				112,276,921		403	-	-	
Total Operating Budget for Department				116,413,606		422	-	-	

Fire Department

Anchorage: Performance. Value. Results.

Mission

To serve our community, before, during, and after an emergency.

Core Services

- Emergency medical services response and transportation to hospitals
- Fire suppression and life rescue
- Fire code compliance inspections, fire code plan review, fire cause investigations

Accomplishment Goals

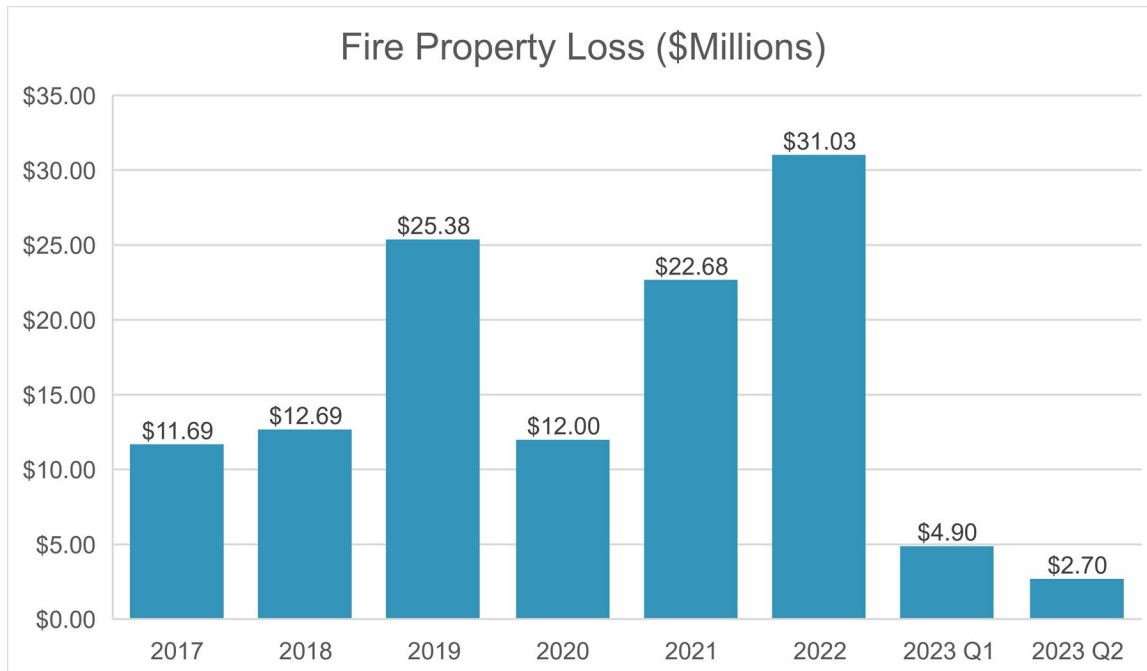
- Improve outcome for sick, injured, trapped, and endangered victims
- Reduce fire damage, eliminate fire deaths, and injuries
- Prevent unintended fires

Performance Measures

Progress in achieving goals shall be measured by:

Measure #1: Annual property loss due to fire

2017	2018	2019	2020	2021	2022	2023 Q1	2023 Q2
\$11.69	\$12.69	\$25.38	\$12.00	\$ 22.68	\$ 31.03	\$4.9	\$2.7



- Amounts are estimates based on fire department investigation
- 2017 amount reflects Royal Suites Lodge fire.
- Reduction in property loss in 2020 may be attributed to a reduction in the number and severity of fires to people spending more time at home. For example, a reduction in unattended cooking fires because people are more likely to have the time to pay attention to their cooking.

Emergency Medical Services Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Improve outcome for sick, injured, trapped, and endangered victims

Core Services

- Fielding 9-1-1 emergency calls and dispatching emergency medical resources
- First response basic life support
- Advanced life support response and transportation to hospitals

Accomplishment Goals

Maintain one of the highest cardiac arrest survival rates in the nation

Performance Measures

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

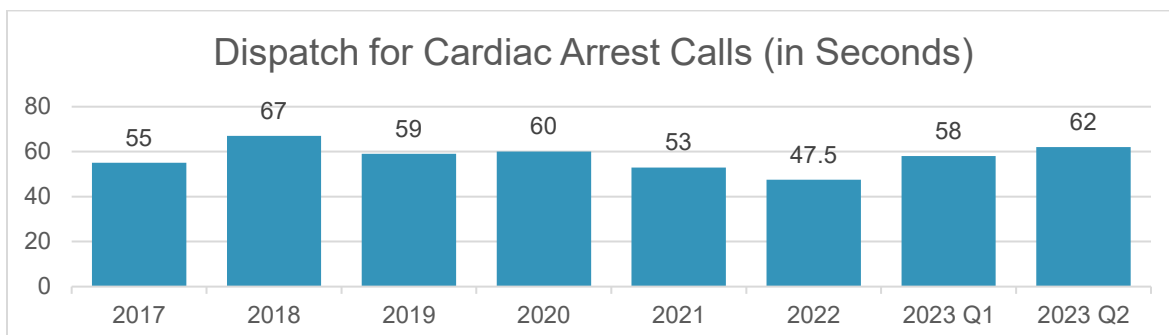
Progress in achieving goals shall be measured by:

Measure #2: Dispatch for cardiac arrest calls

Performance target: Units dispatched within 60 seconds, 90% of the time

	2017	2018	2019	2020	2021	2022	2023 Q1	2023 Q2
Average (seconds)	55	67	59	60	53	47.5	58	62
% Under 60 seconds	72%	68%	68%	63%	75%	78%	83%	72%
# of Cardiac dispatches	641	593	599	685	819	917	233	221

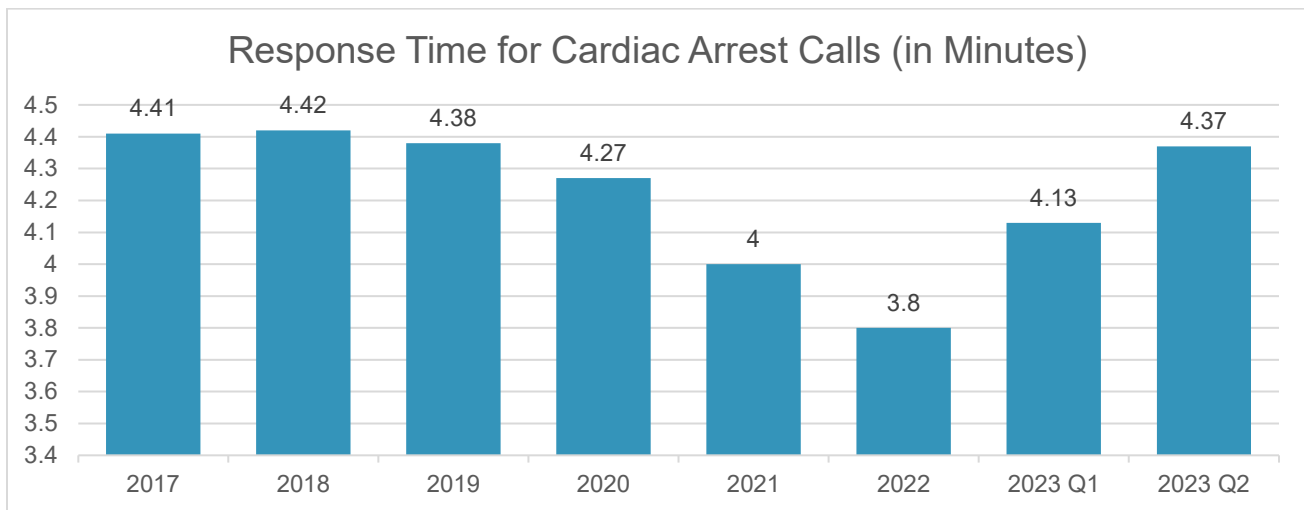
* These number represents only dispatches for code red complaints of chest pain and cardiac arrest. Numbers in 2021 are elevated due to better analytical tools and an increase in overall EMS calls by 2,997.



Measure #3: Response time to cardiac arrest calls

Performance target: Arrive at the patient within 4 minutes of being dispatched, 90% of the time

	2017	2018	2019	2020	2021	2022	2023 Q1	2023 Q2
Average (minutes)	4.41	4.42	4.38	4.27	4.0	3.8	4.13	4.37
% Under 4 minutes	46%	46%	42%	44%	47%	49%	50%	53%
# of occurrences	641	593	599	685	819	922	233	221
Confirmed Cardiac Events	259	235	197	268	324	315	114	91



Second quarter of 2020: Dispatch and response times may have increased for two reasons:

- The addition of coronavirus exposure screening questions asked of most callers seeking EMS services
- Prior to departing the station AFD personnel are required to don a higher level of PPE especially for EMS responses

Fire and Rescue Operations Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Reduce fire damage, eliminate fire deaths and injuries

Core Services

- Fielding 9-1-1 emergency calls and dispatching fire and rescue resources
- Fire control and suppression
- Life rescue

Accomplishment Goals

- Timely and effective response
- Insurance Services Office Fire Suppression Rating of 1 (on a scale of 10–1; 1 is highest)

Performance Measures

Explanatory Information

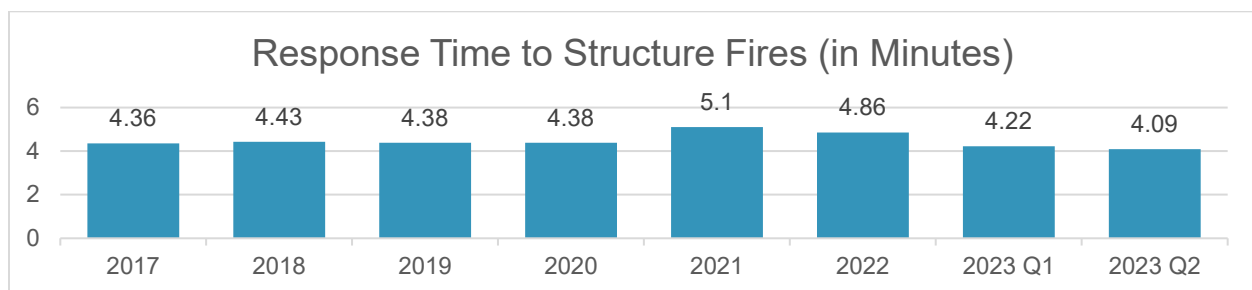
Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

Progress in achieving goals shall be measured by:

Measure #4: Response time to structure fire calls

Performance target: Arrive at the scene within 4 minutes of being dispatched, 90% of the time

	2017	2018	2019	2020	2021	2022	2023 Q1	2023 Q2
Average (minutes)	4.36	4.43	4.38	4.38	5.1	4.86	4.22	4.09
% Under 4 minutes	51%	45%	42%	44%	30%	25.5%	38.8%	49.1%
# of occurrences	361	392	319	250	177	255	85	59



Fire Prevention Division
Fire Department
Anchorage: Performance. Value. Results.

Purpose

Prevent unintended fires

Division Direct Services

- Code enforcement inspections
- Certificate of Occupancy inspections
- Building plan fire code review
- Fire origin and cause investigations

Key Accomplishments

- High level of responsiveness to the building community

Performance Measures

Progress in achieving goals shall be measured by:

Measure #5: Percentage of hotels that are inspected for life safety annually

Performance Target: 90%

	2017	2018	2019	2020	2021	2022	2023 1 st Qtr	2023 2 nd Qtr	2023 3 rd Qtr	2023 4 th Qtr
Number of Hotels Inspected	N/A	N/A	N/A	N/A	N/A	72	30	10		
Percentage	57%	100%	71%	81%	100%	79%	17%	11%		

**Reported Annually

Measure #6: Percentage of 1/3 of commercial occupancies that are inspected for fire code violations triennially

Performance Target: 90% of one-third of commercial occupancies to be inspected annually

	2017	2018	2019	2020	2021	2022	2023 1 st Qtr	2023 2 nd Qtr	2023 3 rd Qtr	2023 4 th Qtr
Number of Occupancies Inspected	N/A	N/A	N/A	N/A	N/A	1,175	449	270		
Percentage	21%	97%	28%	25%	28%	22%	9%	5%		

**Reported Annually

Note: The numbers in the table reflect only initial inspections for each occupancy inspected. Many occupancies require several re-inspections.

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

