

Building Services



**Municipal
Manager**

**Community
Development**

**Building
Services**

**Development
Services**

Planning

Building Services

Description

The Building Services Department has management oversight of the following departments:

- Development Services
- Planning

For 2023 and 2024, the responsibilities of this department are absorbed by the Community Development Department.

Building Services Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Division				
BLS Administration	167,177	-	-	-
Direct Cost Total	167,177	-	-	-
Intragovernmental Charges				
Charges by/to Other Departments	(131,177)	-	-	-
Function Cost Total	36,000	-	-	-
Net Cost Total	36,000	-	-	-
Direct Cost by Category				
Salaries and Benefits	131,177	-	-	-
Travel	-	-	-	-
Contractual/Other Services	36,000	-	-	-
Debt Service	-	-	-	-
Direct Cost Total	167,177	-	-	-
Position Summary as Budgeted				
Full-Time	1	-	-	-
Part-Time	-	-	-	-
Position Total	1	-	-	-

Building Services Reconciliation from 2023 Revised Budget to 2024 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2023 Revised Budget	-	-	-	-
Changes in Existing Programs/Funding for 2024				
- Salaries and benefits adjustments	-	-	-	-
2024 Continuation Level	-	-	-	-
2024 Proposed Budget Changes				
- None	-	-	-	-
2024 Proposed Budget	-	-	-	-

**Building Services
Division Summary
BLS Administration**

(Fund Center # 190100, 190179)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	131,177	-	-	-
Travel	-	-	-	-
Contractual/Other Services	36,000	-	-	-
Manageable Direct Cost Total	167,177	-	-	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	167,177	-	-	-
Intragovernmental Charges				
Charges by/to Other Departments	(131,177)	-	-	-
Function Cost Total	36,000	-	-	-
Net Cost Total	36,000	-	-	-
Position Summary as Budgeted				
Full-Time	1	-	-	-
Position Total	1	-	-	-

**Building Services
Division Detail
BLS Administration**

(Fund Center # 190100, 190179)

	2022 Actuals Unaudited	2023 Revised	2024 Proposed	24 v 23 % Chg
Direct Cost by Category				
Salaries and Benefits	131,177	-	-	-
Travel	-	-	-	-
Contractual/Other Services	36,000	-	-	-
Manageable Direct Cost Total	167,177	-	-	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	167,177	-	-	-
Intragovernmental Charges				
Charges by/to Other Departments	(131,177)	-	-	-
Net Cost				
Direct Cost Total	167,177	-	-	-
Charges by/to Other Departments Total	(131,177)	-	-	-
Net Cost Total	36,000	-	-	-

Position Detail as Budgeted

	2022 Revised		2023 Revised		2024 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Operations Manager	1	-	-	-	-	-
Position Detail as Budgeted Total	1	-	-	-	-	-