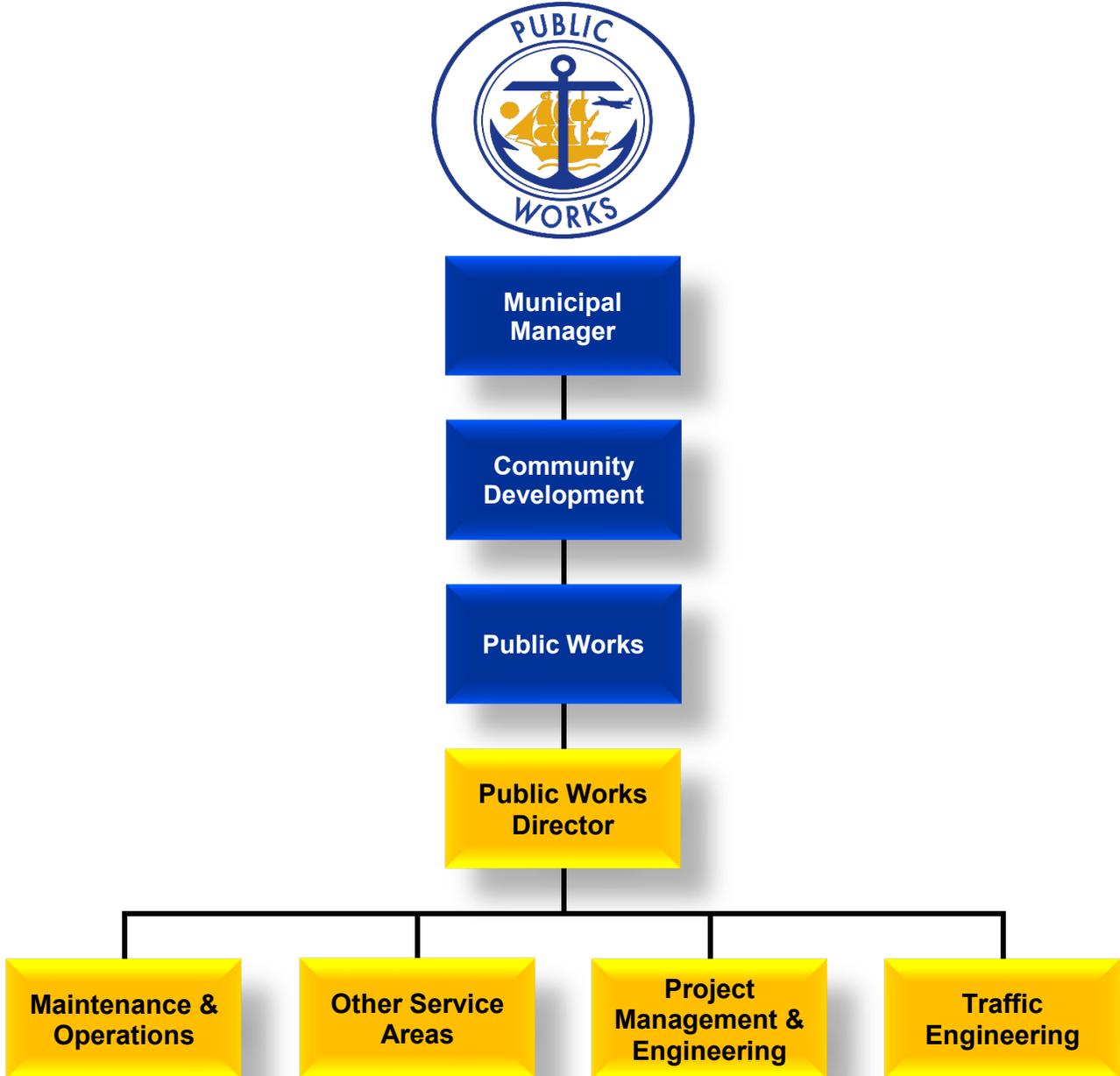


Public Works



Public Works

Description

The Public Works Department has management oversight of the following departments:

- Maintenance & Operations
- Project Management & Engineering
- Traffic Engineering

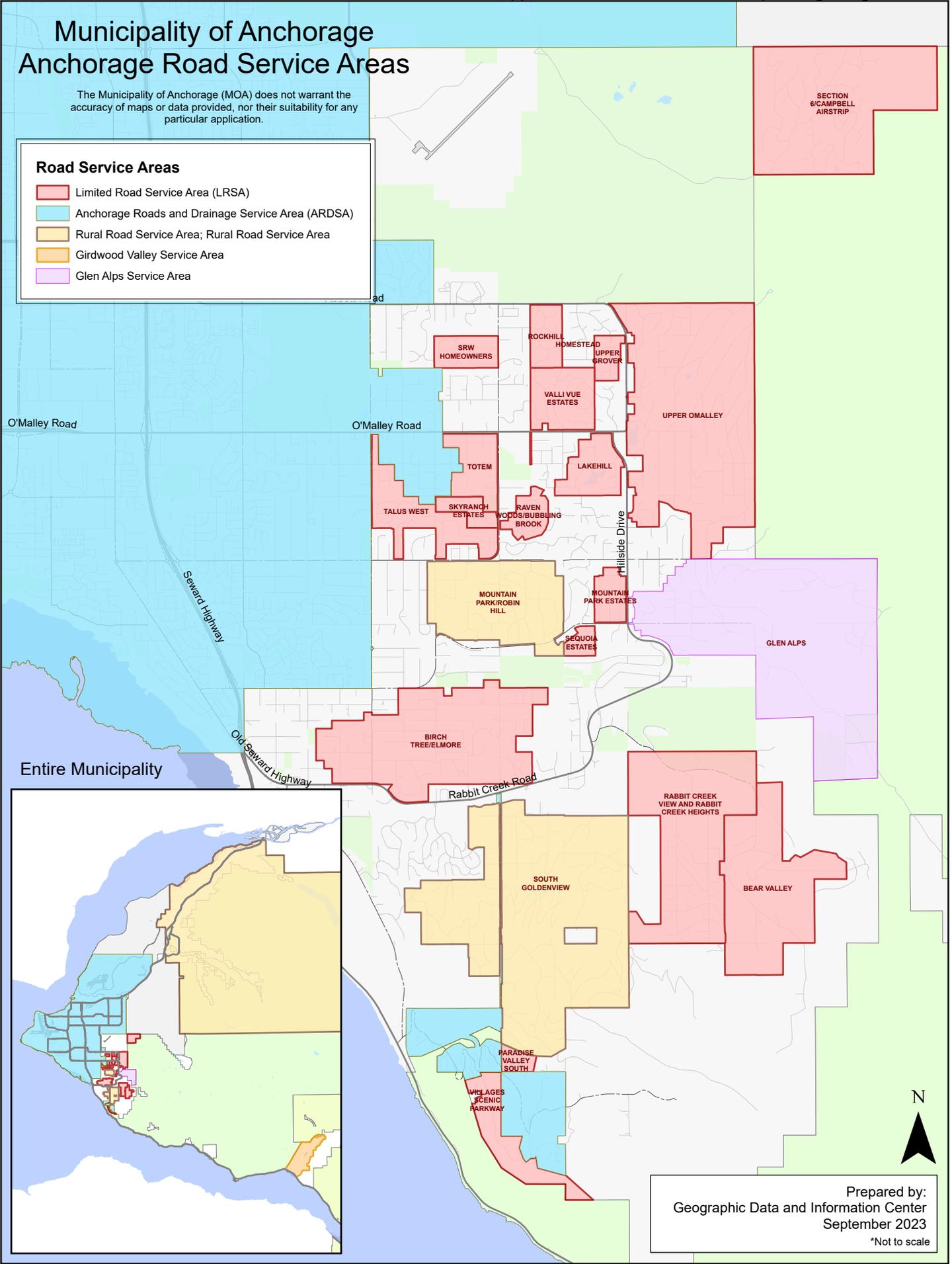
For 2023 and 2024, the responsibilities of this department are absorbed by the Community Development Department.

Municipality of Anchorage Anchorage Road Service Areas

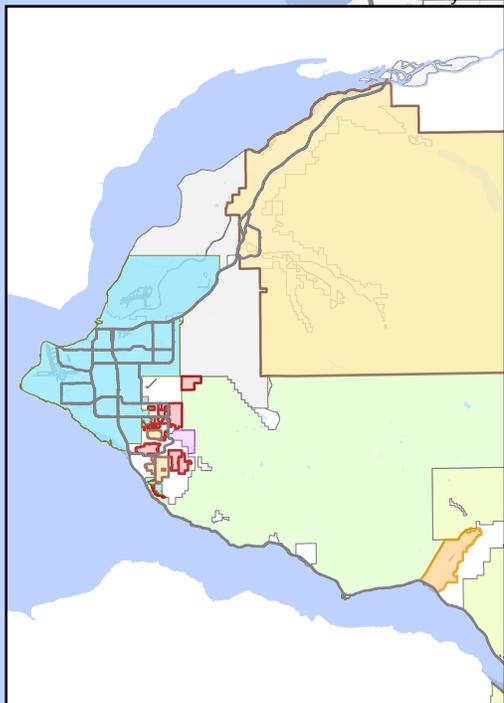
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Road Service Areas

- Limited Road Service Area (LRSA)
- Anchorage Roads and Drainage Service Area (ARDSA)
- Rural Road Service Area; Rural Road Service Area
- Girdwood Valley Service Area
- Glen Alps Service Area



Entire Municipality



Prepared by:
Geographic Data and Information Center
September 2023
*Not to scale

Public Works Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Approved	24 v 23 % Chg
Direct Cost by Division				
PW Director	189,182	208,027	237,959	14.39%
Direct Cost Total	189,182	208,027	237,959	14.39%
Intragovernmental Charges				
Charges by/to Other Departments	(189,182)	(208,027)	(133,945)	(35.61%)
Function Cost Total	-	-	104,014	100.00%
Net Cost Total	-	-	104,014	100.00%
Direct Cost by Category				
Salaries and Benefits	189,182	208,027	237,959	14.39%
Travel	-	-	-	-
Debt Service	-	-	-	-
Direct Cost Total	189,182	208,027	237,959	14.39%
Position Summary as Budgeted				
Full-Time	1	1	1	-
Part-Time	-	-	-	-
Position Total	1	1	1	-

Public Works Reconciliation from 2023 Revised Budget to 2024 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2023 Revised Budget	208,027	1	-	-
Changes in Existing Programs/Funding for 2024				
- Salaries and benefits adjustments	29,932	-	-	-
2024 Continuation Level	237,959	1	-	-
2024 One-Time Adjustments				
- Savings due to vacant positions	(104,014)	-	-	-
2024 Assembly Amendments				
- 2024 Assembly Amendment #52, Line 3, Reverse all one-time labor savings	104,014	-	-	-
2024 Mayor Vetoes				
- Strike: 2024 Assembly Amendment #52, Line 3, Reverse all one-time labor savings	(104,014)	-	-	-
2024 Veto Overrides				
- Override Strike: 2024 Assembly Amendment #52, Line 3, Reverse all one-time labor savings	104,014	-	-	-
2024 Approved Budget	237,959	1	-	-