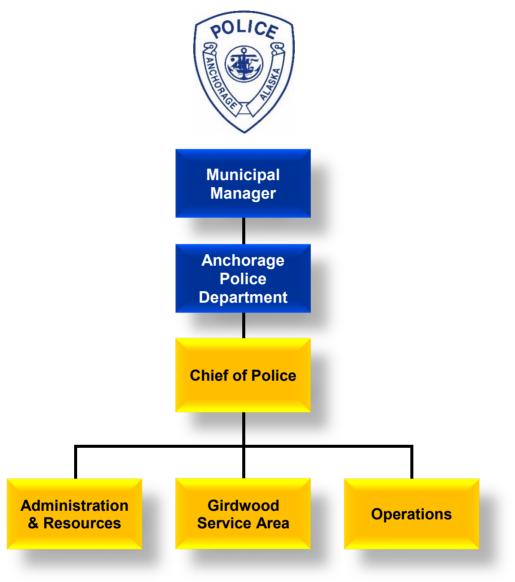
# **Anchorage Police Department**



## Anchorage Police Department

#### Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, State and federal laws and regulations to promote public safety and maintain order.

#### **Department Services/Divisions**

- Chief of Police provides overall leadership and guidance for all department operations. The Chief has direct oversight of activities relating to the Community Relations Unit.
- Administration provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, Internal Affairs, the crime lab, and training including academy and recruiting operations.
- Operations in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource officers, crime analysis and information/data sharing, CAP team, canine, and community outreach programs.

### Department Goals that Contribute to Achieving the Mayor's Mission:



Public Safety – Preserve law and order. Focus on recruitment and retention of high-quality emergency responders. Lower crime rates and increase active policing throughout the community.

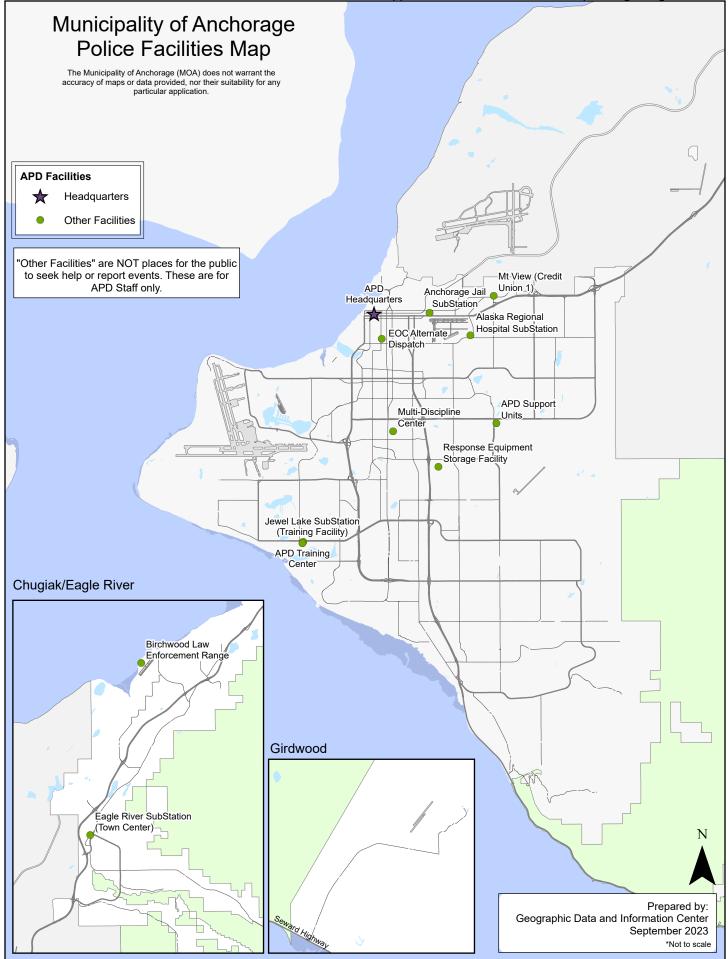
- Aggressively investigate and pursue violent criminals, specifically those involved in gun crime, drug trafficking and gang violence.
- Disrupt and intervene in illegal drug production, manufacturing, importation, or distribution; address drug-related activities that are having a significant harmful impact at the neighborhood level.
- Effectively partner with other governmental and community stakeholders to ensure the appropriate resources are available to assist individuals who are experiencing homelessness, mental illness, and substance abuse. Individuals in these communities are disproportionately impacted by crime. Intervene appropriately to address victimization and to hold offenders accountable.
- Reduce violence against women and children and strengthen services to victims of domestic violence, child abuse, sexual assault, and human trafficking



Increased Development – Work to streamline the Anchorage development process and provide incentives to bring capital projects to the city. Foster an atmosphere that welcomes business investment through stable taxes and restrained government spending.

 Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities. • Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.

2024 Approved General Government Operating Budget



# Police Department Summary

	2022 Actuals Unaudited	2023 Revised	2024 Approved	24 v 23 % Chg
Direct Cost by Division				
PD Admin & Resources	62,476,490	63,118,278	62,384,421	(1.16%)
PD Chief of Police	3,453,128	3,464,273	3,825,686	10.43%
PD Girdwood	721,591	811,044	811,044	-
PD Operations	60,539,706	67,533,607	72,681,368	7.62%
PD Turnagain Arm Police SA	21,014	21,000	21,000	-
Direct Cost Total	127,211,929	134,948,202	139,723,519	3.54%
Intragovernmental Charges				
Charges by/to Other Departments	15,624,844	16,879,274	18,426,912	9.17%
Function Cost Total	142,836,773	151,827,476	158,150,431	4.16%
Program Generated Revenue	(10,617,799)	(9,120,618)	(8,823,300)	(3.26%)
Net Cost Total	132,218,974	142,706,858	149,327,131	4.64%
Direct Cost by Category				
Salaries and Benefits	97,459,597	103,109,399	109,507,730	6.21%
Supplies	3,285,197	3,197,697	3,212,697	0.47%
Travel	52,259	19,500	19,500	-
Contractual/OtherServices	22,764,968	24,808,948	24,505,255	(1.22%)
Debt Service	3,531,406	3,753,658	2,419,337	(35.55%)
Equipment, Furnishings	118,503	59,000	59,000	-
Direct Cost Total	127,211,929	134,948,202	139,723,519	3.54%
Position Summary as Budgeted				
Full-Time	610	610	614	0.66%
Part-Time	-	-	-	-
Position Total	610	610	614	0.66%

## Police Reconciliation from 2023 Revised Budget to 2024 Approved Budget

		Po	sition	5
	Direct Costs	FT	PT	Seas/
2023 Revised Budget	134,948,202	610	-	-
2023 One-Time Adjustments				
- REVERSE - 2023 Apprv - ONE-TIME - Amendment #8, Line 12 - Partially fund MIT	(347,344)	-	-	-
- REVERSE - 2023 1Q S - ONE TIME - AR 2023-95, Section 3 - Continuation training	(400,000)	-	-	
Debt Service Changes				
- General Obligation (GO) Bonds	(61,492)	-	-	-
- Tax Anticipation Notes (TANs)	(46,000)	-	-	-
- Recategorize certain leases from non-labor to debt service (GASB 87)	278,366	-	-	-
Changes in Existing Programs/Funding for 2024 - Salaries and benefits adjustments, includes moving half of four (4) full-time positions	2,805,654	-	4	-
from Alcohol Tax to be half funded in GG ops with non-labor reduction	(4.050.000)			
- 716 Building debt service to be paid by Real Estate	(1,353,000)	-	-	-
<ul> <li>Police &amp; Fire Retirement</li> <li>Recategorize certain leases from non-labor to debt service (GASB 87)</li> </ul>	127,499 (278,366)	-	-	
······································	()			
2024 Continuation Level	135,673,519	610	4	
2024 Proposed Budget Changes				
- None	-	-	-	-
2024 Assembly Amendments				
- 2024 Assembly Amendment #52, Line 9, Labor increases	3,300,000	-	-	-
<ul> <li>2024 Assembly Amendment #52, Line 10, Move MIT from Alcohol Tax to be fully funded with GG ops, includes the four (4) full-time positions that are half funded with Alcohol Tax</li> </ul>	650,000	4	(4)	-
- 2024 Assembly Amendment #52, Line 13, Grant to Anchorage Youth Court	100,000	-	-	
2024 Mayor Vetoes				
<ul> <li>Strike: 2024 Assembly Amendment #52, Line 10, Move MIT from Alcohol Tax to be fully funded with GG ops, includes the four (4) full-time positions that are half funded with Alcohol Tax</li> </ul>	(650,000)	(4)	4	-
2024 Veto Overrides				
<ul> <li>Override Strike: 2024 Assembly Amendment #52, Line 10, Move MIT from Alcohol Tax to be fully funded with GG ops, includes the four (4) full-time positions that are half funded with Alcohol Tax</li> </ul>	650,000	4	(4)	-
2024 Approved Budget	130 702 540	614		
Zuza Appioved Budgel	139,723,519	014	-	

## Alcoholic Beverages Retail Sales Tax Program

### Description

The net receipts from the alcoholic beverages retail sales tax, after payment of the costs of administration, collection, and audit to the municipality, are dedicated and shall be available to use only for:

- Funding for police, related criminal justice personnel, and first responders
- Funding to combat and address child abuse, sexual assault, and domestic violence
- Funding for substance misuse treatment, prevention programs, detoxification or longterm addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis.

Additional information is available in Appendix R.

#### **Department Services**

The Anchorage Police Department (APD) is utilizing the funding to hire criminal justice personnel to support calls for service from the public, reduce crime through crime analysis, and assist criminal investigations in APD's crime lab.

APD has hired two Crime Analysis staff members to help target crime through data analysis and research. This helps APD analyze crime statistics and patterns to better deploy our resources within the community. These positions also assist with compiling information on suspected criminals to assist with investigations and apprehension.

To assist with investigation and evidence processing, APD has hired an Identification Technician in the APD Crime Lab. This position is critical for the processing of crime scene evidence and is crucial for identifying fingerprints and identification of criminals.

In a further effort to reduce 911 call wait times APD has hired an additional Dispatcher. This is typically the first point of contact with APD from many members of the community, and APD strives to provide the most rapid and best response to the residents of Anchorage.

## Police Department Summary Alcohol Tax

	2022 Actuals Unaudited	2023 Revised	2024 Approved	24 v 23 % Chg
Direct Cost by Division				
PD Operations	872,488	820,744	1,167,421	42.24%
Direct Cost Total	872,488	820,744	1,167,421	42.24%
Intragovernmental Charges Charges by/to Other Departments	17,991	5,447	22,776	318.14%
Function Cost Total	890,479	826,191	1,190,197	44.06%
Net Cost Total	890,479	826,191	1,190,197	44.06%
Direct Cost by Category				
Salaries and Benefits	809,369	741,939	605,063	(18.45%)
Supplies	-	78,805	12,358	(84.32%)
Travel	18,582	-	-	-
Contractual/OtherServices	44,537	-	550,000	100.00%
Debt Service	-	-	-	-
Direct Cost Total	872,488	820,744	1,167,421	42.24%
Position Summary as Budgeted				
Full-Time	4	8	4	(50.00%)
Part-Time	-	-	-	-
Position Total	4	8	4	(50.00%)

### Police Operating Grant and Alternative Funded Programs

			Expected	Expected	Expected				
Program	Fund Center	Award Amount	Expenditures Thru 12/31/2023	Expenditures in 2024	Balance at End of 2024	P FT	ersonn PT	el T	Program Expiration
Justice Assistance Grant									
(Federal Grant)									
- Provide funding for mobile data portal security rehab									
and facilities surveillance system rehab safety	484300	403,206	403,206	-	-	-	-	-	Sep-23
2021 JAG	484300	472,157	262,341	209,816	-	-	-	-	Sep-24
2022 JAG	484300	478,660	17,006	228,327	233,327	-	-	-	Sep-25
Forfeiture Funds									
(Federal and State Grant)									
<ul> <li>Provide funding for operational expenses (4000012)</li> </ul>	484300	175,000	132,682	40,000	2,318	-	-	-	ongoing
- Provide funding for operational expenses (4000013)	484300	-	-	-	-	-	-	-	ongoing
DOJ - Office of Justice Programs									
(Federal Grant)									
- LEHMWA Wellbeing (4000065)	484300	124,854	124,854	-	-	-	-	-	Aug-23
- Human Trafficking Task Force (4000070)	484300	749,755	395,378	354,377	-	-	-	-	Sep-24
- Smart Policing Initiative (4000071)	484300	500,000	221,156	278,844	-	-	-	1	Sep-24
- Body Worn Camera Implementation (4000072)	484300	890,000	460,000	430,000	-	-	-	-	Nov-24
- Internet Crimes Against Children Task Force (4000075)	484300	333,945	333,945	-	-	-	-	-	Sep-23
AHSO Driving Enforcement (State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events (4000076)	484100	95,590	95,590						Sep-23
- High Visibility Enforcement CIOT Events (4000083)	484100	108,900	108,900	-	-	-	-	-	Sep-23 Sep-23
- Glenn Hwy Speed Enforcement (4000080)	484100	192,702	192,702			_	_	_	Sep-23
- Impaired Driving Enforcement Unit (IDEU) (4000074)	484100	1,699,000	1.699.000	-		8	-	-	Sep-23
	404100	1,000,000	1,000,000			0			000 20
Legislative Grants (State Grant)									
- Seward Hwy Speed Enforcement (4000081)	484100	70,700	70,700	-	-	-	-	-	Sep-23
Other Grants									
- COPS Crisis Intervention Team (Federal Grant) (4000078)	484100	350,000	175,000	175,000	-	1	-	-	Aug-24
- COPS De-Escalation (Federal Grant) (4000079)	484100	250,000	-	250,000	-	-	-	-	Aug-24
- Bulletproof Vest Protection Program (Federal Grant) (4000082)	484100	21,818	10,909	10,909	-	-	-	-	Aug-24
- Emergency Traffic Control Devise (4000001)	484100	200,000	3,848	1,410	194,742	-	-	-	Dec-36
Total Grant and Alternative Operating Funding for D	epartment	7,116,287	4,707,217	1,978,683	430,387	9	-	1	
Total General Government Operating Direct Cost for Department				139,723,519		614	-	-	
Total Operating Budget for Department				141,702,202		623	-	1	

## Anchorage Police Department

Anchorage: Performance. Value. Results

#### Mission

To Protect and serve our community in the most professional and compassionate manner possible

#### **Core Services**

- Protection of Life
- Protection of Property
- Maintenance of Order

#### **Accomplishment Goals**

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

#### Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - Effectiveness: Number of arrests for non-collision-related OUI
  - Effectiveness: Number of deaths associated with OUI-related collisions

# <u>Measure #1:</u> Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

20	)05	20	06	20	07	20	08	20	09	20	10
Anch	Group										
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

20	011	2	012	2	013	20	14	20	015	20	16
Anch	Group										
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

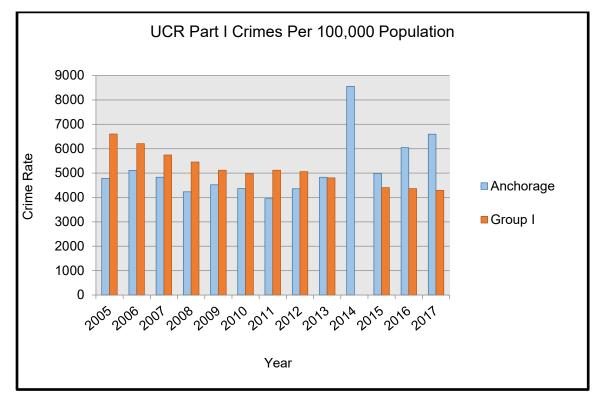
20	)17	2018		20	2019 202		20	2021	2022
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Anch
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668	3888	3832

Note: Data are derived from FBI UCR Table 8 and Table 16. <u>Data for 2021 will not be released by the FBI</u> <u>until the fourth quarter of 2022.</u>

2016 Table 8 (Alaska):

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls 2016 Table 16:

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11



2005	2006	2007	2008	2009	2010	2011	2012	2013
no	no	no	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436
data	data	data	. ,	. ,	. ,	. ,	. ,	. ,
201/	1	2015	2016	2017	2018	2019	2020	2021

2014	2015	2016	2017	2018	2019	2020	2021
\$174,654	178,913	167,215	\$161,560	\$159,849	\$150,191	\$154,561	\$156,613
Actual Cost (	Computed at	voar ond					

Actual Cost Computed at year end.

<u>Measure #2:</u> Average total cost per officer in Anchorage

# <u>Measure #3:</u> Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0
2014	2015	2016	2017	2018	2019	2020	2021	2022

<u>Measure #4:</u> Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%	16.29%

2019	2019	2019	2019	2019
1Q	2Q	3Q	4Q	
8.30%	8.70%	15%	16.60%	12.15%

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
10.71%	10.66%	13.95%	4.20%	9.88%

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
3.40%	5.20%	8.30%	10.20%	6.80%

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
3.80%	3.90%	8.2%	3.0%	4.72%

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
6.4%	12.5%			9.45%

Measur	<u>e #5:</u> N	umber	of arre	sts fo	or nor	n-coll	ision re	lated C	UI				
2007	2008	2009	2010	201	1 2	012	2013	2014	2015	20	16	2017	2018
1545	2327	2261	1951	173	32 1	426	1389	1160	1075	11	56	1180	) 1039
									1		-		
2019	2019	201		19	2019	3	2020	202	-	020	2	020	2020
Q1	Q2	Q3	G	<u>4</u>	2010		1Q	2Q		3Q	4	4Q	2020
364	303	335	5 32	28	1330	)	364	303	3 3	35	3	328	1330
	-		T										
2021	2021	202	1 20	21	2021	1	2022	202	2 2	)22	2	022	2022
1Q	2Q	3Q	4	Q	2021	1Q	2Q		3Q	4	4Q	2022	
312	331	339	) 33	35	1317	7	310	375	5 2	257	3	318	1260

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
362	326			688

4Q	2023
	600

### Measure #6: Number of deaths associated with OUI-related collision

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No data	6	3	3	4	1	6	4	7	5.67	5	12

2019	2019	2019	2019	2019
Q1	Q2	Q3	Q4	
9	1	6	2	18

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
0	1	0***	1***	2

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
0***	3***	0	1***	4

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1***	7***	4****	1*****	13

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	
1***	3****			4

Note: 2020 \*\*\*7 pending toxicology \*\*\*4 pending toxicology 2021

\*\*\*12 pending toxicology

2022 \*\*\*7 pending toxicology \*\*\*\*2 pending toxicology

\*\*\*\*7 pending toxicology

\*\*\* 4 pending toxicology

2023 \*\*\*\* 3 pending toxicology

## Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

#### **Core Services**

- Answer and dispatch 911calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

#### Accomplishment Goals

 Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

2020

2Q

13.03

seconds

Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No	No	10	8	8	9	10	10.5	11.4	12.5	14 sec.	17.4
data	data	sec.	14 sec.	sec.							

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019	2020 1Q
15.19 seconds	16.37 seconds	17.97 seconds	12.75 seconds	15.57 seconds	11.75 seconds

2021 1Q	2021 2Q			2021
9.36	10.3	10.41	9.43	9.88
seconds	seconds	seconds	seconds	seconds

2022	2022	2022	2022	2022
Q1	Q2	Q3	Q4	
8.85	10.68	11.06	10.87	10.37
seconds	seconds	seconds	seconds	seconds

2020

3Q

14.1

seconds

2020

4Q

11.75

seconds

2020

12.66

seconds

2023	2023	2023	2023	2023
Q1	Q2	Q3	Q4	
10.86 seconds	11.02 seconds			10.94 seconds

## Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

2023 1Q

1.37

1.03

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

#### **Core Services**

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

#### Accomplishment Goals

• Reduce the rate of fatality vehicle collisions in Anchorage

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

#### Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64	7.63

2020

10

1Q

2020

20

2Q

2.4

2019	2019	2019 2019		2019
Q1	Q2	Q3 Q4		
3.06	0.68	1.72	2.4	7.86

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
1.37	1.02	2.06	2.4	6.85

		29	20	402	
	1.71	1.37	2.39	1.71	7.18
-					
ſ	2022	2022	2022	2022	2022

3Q

2.4

2020

20

2020

10

4Q

2.4

2020

8.57

1.02	2.06	2.4	6.85	1.37
2023	2023	2023	2023	
2Q	3Q	4Q		

2.40

## Detective Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

#### **Core Services**

- Investigation
- Law Enforcement
- Service Referrals

#### Accomplishment Goals

• Increase clearance rate in homicide cases

#### Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
  - Effectiveness: Clearance rate in homicide cases in Anchorage

#### Measure #9: Clearance rate in homicide cases in Anchorage

Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Cases	25	12	17	19	18	18	19	14	27	38	30	30
Closed	23	10	15	16	17	17	16	11	19	28	20	22
Percentage	92%	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%	74.68%

Year	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
Cases	11	10	4	12	37
Closed	7	5	3	10	25
Percentage	64%	50%	75%	83%	68%

Maran	2020	2020	2020	2020	0000
Year	Q1	Q2	Q3	Q4	2020
Cases	1	3	3	11	18
Closed	1	3	2	9	15
Percentage	100%	100%	67%	81%	87%

Maran	2021	2021	2021	2021	0004
Year	Q1	Q2	Q3	Q4	2021
Cases	4	6	4	6	20
Closed	2	4	3	4	13
Percentage	50%	67%	75%	67%	65%

	2022	2022	2022	2022	
Year	Q1	Q2	Q3	Q4	2022
Cases	5**	11**	7	5	28
Closed	4	10	1	4	19
Percentage	80%	91%	86%	80%	84.25%
N N	2023	2023	2023	2023	
Year	Q1	Q2	Q3	Q4	2023
Cases	6	5			11
Closed	3	2			5
Percentage	50%	40%			45%

2022 - \*\*waiting on 2 toxicology reports to determine cause of death

## Patrol Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

#### **Core Services**

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

#### Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

#### Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - Effectiveness: Number of arrests for collision-related OUI made by Patrol

# <u>Measure #10:</u> Average time from dispatch to first officer on scene for all Priority 1 calls for service

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
3.5	3.4	3.6	3.9	4.2	4.2	4.37	4.67	5.26	4.93
minutes									

2019	2019	2019	2019	2019
Q1	Q2	Q3	Q4	
4.42	4.25	4.32	5.05	4.51
minutes	minutes	minutes	minutes	minutes

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
5.28	4.73	4.8	5.1	4.98
minutes	minutes	minutes	minutes	minutes

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
5.62	4.97			5.30
minutes	minutes			minutes

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020	
5.1	4.65	4.45	5.27	4.87	
minutes	minutes	minutes	minutes	minutes	

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
5.38	4.92	4.87	5.7	5.22
minutes	minutes	minutes	minutes	minutes

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
427	449	344	463	283	287	296	279	341	316	255	299
2019 Q1	2019 Q2	2019 Q3	0 201 Q4	20	)19	2020 1Q	2020 2Q	2020 3Q	202 4C	20	20
48	43	54	72	2	17	58	39	52	62	2 2	11
2021 1Q	2021 2Q	2021 3Q	202 4C	20	)21	2022 1Q	2022 2Q	2022 3Q	202 202	20	22
45	68	69	72	2	54	75	64	62	80	) 28	81
2023 1Q	2023 2Q	2023 3Q	202 4C	20	)23						
83	46			1	29						

<u>Measure #11:</u> Number of arrests for collision-related OUI made by Patrol

#### PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

